



#### 19 March 2025

HON. ERIC JOSE C. INES
General Manager (GM)
MANILA INTERNATIONAL AIRPORT AUTHORITY
MIAA Administration Building
MIA Road, Pasay City

MAR 27 2023

RE:

TRANSMITTAL OF 2025 CHARTER STATEMENT AND STRATEGY MAP AND 2025 PERFORMANCE SCORECARD

Dear GM Ines,

This is to formally transmit the 2025 Charter Statement and Strategy Map (Annex A) and the 2025 Performance Scorecard (Annex B) of the MANILA INTERNATIONAL AIRPORT AUTHORITY (MIAA), to be posted on the MIAA's website in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.1

The MIAA's proposed Charter Statement and Strategy Map were <u>RETAINED</u> while the Performance Scorecard submitted through a letter dated 27 December 2024<sup>2</sup> was <u>MODIFIED</u> based on: (i) discussions made during the Technical Panel Meeting (TPM) held on 13 January 2024; (ii) evaluation of revised documents submitted through email, the last of which was submitted on 28 January 2025; <sup>3</sup> and (iii) agreements during the Performance Target Conference held on 17 March 2025.

Item 9 of GCG M.C. No. 2024-01<sup>4</sup> mandates GOCCs to accomplish the requisite Quarterly Monitoring Reports (*i.e.*, PES Form 4) for the calendar year, detailing their progress in accomplishing their performance targets. The Quarterly Monitoring Reports should also disclose any substantial changes in circumstances that were unforeseen during the TPM that may affect the timely achievement of the targets.

FOR THE MIAA'S INFORMATION AND COMPLIANCE.

Very truly yours,

ATTY. MARIUS P. CORPUS
Chairperson

ATTY. BRIAN KEITH F. HOSAKA

Commissioner

ATTY. GERALDINE MARIE B. BERBERABE-MARTINEZ

Commissioner

<sup>1</sup> CODE OF CORPORATE GOVERNANCE FOR GOCCs, dated 28 November 2012.

<sup>2</sup> Officially received by the Governance Commission on 27 December 2024.

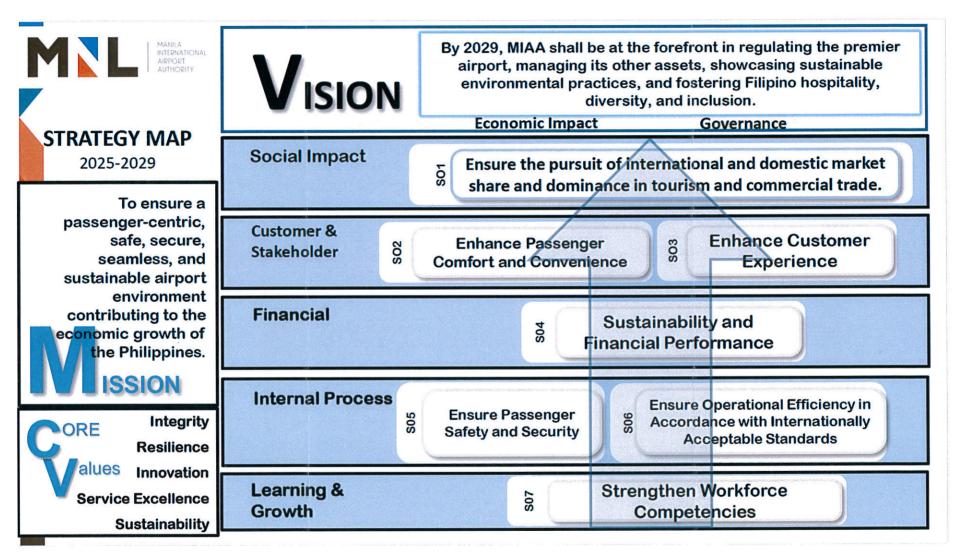
<sup>3</sup> Officially received by the Governance Commission on 10 March 2025.

<sup>4</sup> ENHANCED PERFORMANCE EVALUATION SYSTEM (PES) FOR THE GOCC SECTOR, dated 28 June 2024.



Management System ISO 9001:2015

#### MANILA INTERNATIONAL AIPORT AUTHORITY (MIAA)



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## MANILA INTERNATIONAL AIRPORT AUTHORITY (MIAA)

		Comp	onent			Baseline		Targets				
	S	Strategic Objectives/Measures	Formula	Wt.	Rating Scale	2022	2023	2024	2025			
_	SO 1	Ensure the Pursuit of International and Domestic Market Share and Dominance in Tourism and Commercial Trade										
SOCIAL IMPACT	SM 1	Flight Volume	International + Domestic + Gen. Aviation Flights	5%	Actual / Target	246,724	295,036	308,601	317,663			
S		Subtotal		5%								
	SO 2	Enhance Passenger Comfort and Con	nvenience									
	SM 2	Number of Completed Projects for Improvement of Terminal Facilities and Equipment	Actual Number of Projects with 100% Completion as of Yearend	10%	Actual / Target	1	1 (89% Completed)	2	6			
	SO 3	Enhance Customer Experience										
CUSTOMER AND STAKEHOLDERS	SM 3		Number of Respondents which		Actual / Target	Using the Enhanced Standard Guidelines on the Conduct of Customer Satisfaction Survey by the GCG		the issuances on the larement (CSM) by the				
AND STA		Percentage of Satisfied Customers	gave at least a Satisfactory Rating / Total number of Respondents	6%	0% = If less than 80%	Passengers - 72.56%	96.78%	90%	90%			
MER /						Airlines - 88%						
Сиѕто						Concessionaires - 67.74%						
	SM 4	Rating for ACI-ASQ Survey (Overall Satisfaction)	Actual Rating for "Overall Satisfaction"	5%	Actual / Target  0% = If below 2	N/A	N/A	N/A	3.0			
		Subtotal		21%								

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		Comp		Base	line	Targets					
	5	Strategic Objectives/Measures Formula			Rating Scale	2022	2023	2024	2025		
	SO 4	Sustainability and Financial Performs	ance								
iAL.	SM 5	MIAA's Revenue Share (82.16%) from Gross Revenues of NNIC (in billion pesos)	Actual Collection	13%	Actual / Target	N/A	N/A	N/A	21.764		
	SM 6	EBITDA (in billion pesos)	Net Income + Interest Expense + Income Taxes + Depreciation + Amortization	13%	Actual / Target	4.018	6.924	7.053	22.022		
FINANCIAL		Budget Utilization Rate (BUR)									
<u>L</u>	SM 7	a. Internally Generated Funds (IGF)	Actual Disbursement / Total COB (Both Net of PS Cost)	5%	Actual / Target	75.81%	62.72%	90%	90%		
		b. DOTr-Downloaded Funds	Actual Disbursement	5%	All or Nothing	N/A	Measure Excluded	90%	₽1.6 billion		
		Subtotal		36%							
	SO 5	Ensure Passenger Safety and Security									
ESS	SM 8	Percentage of Security-Related Incidents Responded to within the Prescribed Time (8 minutes)	Actual Accomplishment	5%	All or Nothing	100%	100%	100%	100%		
PROC	SO 6	Ensure Operational Efficiency in Accordance with Internationally Acceptable Standards									
INTERNAL PROCESS	SM 9	Certification to Quality Standards	Actual Accomplishment	10%	All or Nothing	Passed 1st Surveillance Audits for ISO 9001:2015 (QMS) & ISO 14001:2015 (EMS)	Passed 2 <sup>nd</sup> Surveillance Audits for ISO 9001:2015 (QMS) & ISO 14001:2015 (EMS)	Pass the Recertification Audits for ISO 9001:2015 (QMS) & ISO 14001:2015 (EMS)	ISO 9001:2015 (QMS) Certification		

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	Component					Base	Baseline		Targets	
	S	trategic Objectives/Measures	Formula	Wt.	Rating Scale	2022	2023	2024	2025	
								Pass the Certification Audit on ISO 45001:2018 (OH&S)		
	SM 10	Number of Completed Projects for Improvement of Airside Facilities	Actual Number of Projects with 100% Completion	10%	Actual / Target	2	1 (18.67% completed)	N/A	5	
	SM 11	Number of Information Systems Strategic Plan (ISSP) Deliverables Implemented	Actual Number of Projects Implemented as of Yearend	3%	Actual / Target	N/A	N/A	N/A	3	
		Subtotal		28%						
	SO 7	Strengthen Workforce Competencies								
<b>G</b> ROWTH	SM 12	Percentage of Employees Meeting the Required Competencies	Actual Accomplishment	5%	All or Nothing	79.52%	100%	100%	100%	
LEARNING AND GROWTH	SM 13	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Actual Accomplishment	5%	All or Nothing	N/A	N/A	N/A	Board-Approved Public Service Continuity Plan (PSCP)	
		Subtotal		10%						
		TOTAL		100%						

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	Component					Baseline		Targets	
	Strategic Objectives/Measures	Formula	Wt.	Rating Scale	2022	2023	2024	2025	
В	Bonus Measure								
	GAD Budget Utilization	Actual disbursement for GAD-related Activities / Total COB	1%	All or Nothing	N/A	N/A	N/A	5% of Total COB	
	Subtota	1	1%						

For GCG:

ATTY. GERALDINE MARIE B. BERBERABE-MARTINEZ

Commissioner

For MIAA:

HON. ERIC JOSE C. INES

General Manager