

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:		CONTACT PERSON:	MICHAEL ANGELO J. ELEAZAR	INTRODUCTION:	This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.
AGENCY NAME:	MIAA	DESIGNATION:	ANALYST	REMINDERS:	1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
ORGANIZATION TYPE:	GOVERNMENT OWNED	EMAIL:	miaaproc.angelov@gmail.com		2. All information must be provided accurately.
REGION:	NCR	CONTACT NUMBER:	8877 1109 loc. 3602		3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
ADDRESS:	MIAA Administration Building, MIA Road, Pasay City				4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://forms.gle/1u1u1u1u1u1u1u1u

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0902-8255199 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimension, color, or features)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Ballpoint Pen fine point	(Assorted color)	pcs	950	600	500	1950	61,756.50	600	425	400	1425	45,129.75	600	425	400	1425	45,129.75	900	550	620	2070	65,556.90	6870	31.67	217,572.90
2	-	Push Pins	50 pcs./box	boxes	20	15	10	45	1,125.00	15	8	8	31	775.00	15	8	8	31	775.00	20	14	10	44	1,100.00	151	25.00	3,775.00
3	-	Storage Box	24" x 10" x 15"	pcs	332	200	200	732	157,380.00	200	75	75	350	75,250.00	200	75	75	350	75,250.00	281	150	150	581	124,915.00	2013	215.00	432,795.00
4	-	Airconditioning Unit Window Type	Inverter	units	2	0	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70,000.00	140,000.00
5	-	Digital Camera Lens		unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
6	-	SLR Camera		unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
7	-	Computer Complete Set (Laptop)		units	0	8	0	8	560,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	70,000.00	560,000.00
8	-	Laptop		pc.	0	1	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
9	-	Computer set with UPS		units	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
10	-	Laptop		units	2	0	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70,000.00	140,000.00
11	-	Computer Set		units	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
12	-	Laptop		units	2	0	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70,000.00	140,000.00
13	-	Laptop		units	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
14	-	Desktop Computer		units	10	10	0	20	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	60,000.00	1,200,000.00
15	-	Laptop		units	0	6	0	6	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	80,000.00	480,000.00
16	-	Printer		unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
17	-	Projector		unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
18	-	Computer Complete Set (Laptop)		units	0	2	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70,000.00	140,000.00
19	-	Computer Complete Set (Desktop)		units	0	2	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
20	-	Laptops	Intel Core i7 (12th Generation)	pcs	5	0	0	5	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60,000.00	300,000.00
21	-	Desktop Computer	Intel Core i7 (13th Generation)	pcs	4	0	0	4	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	80,000.00	320,000.00
22	-	Computer Set		unit	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00
23	-	Laptop		pcs	3	0	0	3	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75,000.00	225,000.00
24	-	Computer Set/ Desktop		pc.	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
25	-	Desktop Computer (complete set) - ASS/FRCMS		units	0	2	0	2	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	96,000.00	192,000.00
26	-	Dual Side PVC Printer		unit	1	0	0	1	462,231.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	462,231.00	462,231.00
27	-	Slip Printer		units	13	0	0	13	786,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	60,500.00	786,500.00
28	-	Computer, Complete Set with UPS		units	0	0	0	0	0.00	3	0	0	3	210,000.00	3	0	0	3	210,000.00	0	0	0	0	0.00	6	70,000.00	420,000.00
29	-	Laptop with Mouse		sets	7	0	0	7	630,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	90,000.00	630,000.00
30	-	Desktop Computer		sets	7	0	0	7	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	120,000.00	840,000.00
31	-	All-in-one Printer	(Photocopy, Scan, Print)	pcs	6	0	0	6	510,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85,000.00	510,000.00
32	-	Laser Printer	(Black) A4	units	0	0	2	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
33	-	Laser Printer	Colored A4	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
34	-	Ink Jet Printer		unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
35	-	Laptop	A3	units	0	0	10	10	800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80,000.00	800,000.00
36	-	Tablet		units	0	0	2	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
37	-	SMS - Laptop Computer		units	3	0	0	3	158,382.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	52,794.00	158,382.00
38	-	SMS - Mid-range Desktop Computer		units	7	0	0	7	296,732.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	42,390.40	296,732.80
39	-	Projector	5000 Lumens LCD, 2x HDMI, USB, Wide Throw Ratio, Resolution XGA 1024 x 768	pc.	1	0	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
40	-	Desktop Computer - PAS		unit	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
41	-	Desktop Computer - CJTE		unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
42	-	Desktop Computer - PBB		unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
43	-	Desktop Computer - Paging/FIDS		unit	0	0	0	0	0.00	0	1	0	1	71,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	71,500.00	71,500.00
44	-	Desktop Computer - BHS		unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
45	-	Desktop Computer - TMS		unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
46	-	Desktop Computer - GSS		units	0	2	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
47	-	Computer Set (PSS)		units	10	0	0	10	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50,000.00	500,000.00
48	-	Computer Set (FES Office)		units	0	2	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
49	-	Computer Set (TOG- Office)		units	0	6	0	6	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60,000.00	360,000.00
50	-	Desktop Computer (CMS Office)		units	0	4	0	4	219,980.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	54,995.17	219,980.68
51	-	Computers or Laptops		units	20	0	0	20	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75,000.00	1,500,000.00
52	-	Printer Colored / Laser / AIO type		Units	0	0	0	0	0.00	20	0	0	20	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30,000.00	600,000.00
53	-	UPS	10Kva	units	0	0	0	0	0.00	3	0	0	3	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	160,000.00	480,000.00
54	-	NAS for Servers		units	2	0	0	2	161,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,500.00	161,000.00
55	-	Computer Desktop		units	3	0	0	3	275,364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	91,788.00	275,364.00
56	-	Computer Laptop		units	0	3	0	3	212,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70,680.00	212,040.00
57	-	Laptop with laptop case		unit	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
58	-	Laptop Computers		pcs.	0	0	13	13	716,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	55,094.00	716,222.00
59	-	Tablet, PC with Keyboard		unit	0	0	1	1	57,174.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	57,174.00	57,174.00
60	-	Computer Sets		sets	0	2	0	2	176,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	88,000.00	176,000.00
61	-	Laptop		unit	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
62	-	Desktop Computer	14th Gen with 500GB NVMe M. 2 SSD	Units	0	0	10	10	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60,000.00	600,000.00
63	-	Laptop		units	11	0	0	11	770,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	70,000.00	770,000.00
64	-	Multi Purpose Vehicle (Toyota Innova 2.8 J Diesel MT)		unit	0	1	0	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800,000.00	1,800,000.00
65	-	Patrol Car		Units	2	0	0	2	3,900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,950,000.00	3,900,000.00
66	-	Automatic Motorcycle (150cc)		units	10	0	0	10	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200,000.00	2,000,000.00
67	-	Replacement of Service Vehicle (APV)		unit	1	0	0	1	1,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400,000.00	1,400,000.00
68	-	Service Vehicle, flexcube (replacement for defective golf cart and malfunction service vehicle)		unit	0	1	0	1	1,200,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,360.00	1,200,360.00
69	-	Motor Vehicle - Hilux FX		unit	1	0	0	1	1,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400,000.00	1,400,000.00
70	-	Vehicle		unit	1	0	0	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
71	-	Asian Utility Vehicle (AUV)		unit	0	0	0	0	0.00	1	0	0	1	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700,000.00	1,700,000.00
72	-	Motor Vehicle (Toyota Hilux)		unit	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
73	-	Type 3 Ambulance		unit	0	0	1	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000,000.00	5,000,000.00
74	-	Purchase of GolfCarts		units	0	0	4	4	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500,000.00	2,000,000.00
75	-	Epson Ink Bottle 664 Cyan		pcs.	0	5	0	5	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	274.00	1,370.00
76	-	Epson Ink Bottle 664 Yellow		pcs.	0	5	0	5	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	274.00	1,370.00
77	-	Epson Ink Bottle 664 Magenta		pcs.	0	5	0	5	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	274.00	1,370.00
78	-	Epson Ink Bottle 664 Black		pcs.	0	5	0	5	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	274.00	1,370.00
79	-	HP 680 Black Cartridge		pcs.	0	5	0	5	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	540.00	2,700.00
80	-	HP 680 Colored Cartridge		pcs.	0	5	0	5	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	540.00	2,700.00
81	-	HP Ink Bottle GT52 Cyan		pcs.	0	5	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00
82	-	HP Ink Bottle GT52 Yellow		pcs.	0	5	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00
83	-	HP Ink Bottle GT52 Magenta		pcs.	0	5	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00
84	-	HP Ink Bottle GT52 Black		pcs.	0	5	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00
85	-	Battery AA		pcs.	0	12	0	12	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	125.00	1,500.00
86	-	Ink Cartridge HP Office Jet Pro 87110 (black/colored)		carts	0	24	0	24	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,000.00	48,000.00
87	-	Self Inking Stamp		pc.	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
88	-	Post It Sticker		pads	0	24	0	24	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	80.00	1,920.00
89	-	Sign Pen		pcs.	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
90	-	Inks (HP Ink Tank Wireless)		pcs.	0	0	8	8	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	600.00	4,800.00
91	-	Inks (Brother HFC-12720)		pcs.	0	0																					

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
					Jan		Feb	Mar	Q1	Q1 AMOUNT		April	May	June	Q2	Q2 AMOUNT		July	Aug	Sept	Q3	Q3 AMOUNT		Oct				Nov	Dec
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	Total Amount for the year		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
105		Ink Cartridge for Hp GT51/S2 (B/C/Y/M)		sets	24	0	0	24	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,500.00	36,000.00		
106		Clear Book (Long)		pcs.	0	0	0	0	0.00	0	100	0	100	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	300.00	30,000.00		
107		Stapler		pcs.	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00		
108		Zipper Portfolio Document Case black leather		pcs.	35	0	0	35	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,000.00	35,000.00		
109		Post It Sticker Notes (Assorted sizes)		Set	0	10	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00		
110		Sticker Page Marker/Flags		Set	0	10	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00		
111		Calling Card		boxes	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00		
112		Folder, Special Folders Board		set	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
113		Ring Binder (Plastic various sizes)		set	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00		
114		Sticky Note size 3x3		pcs.	0	10	0	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	130.00	1,300.00		
115		Tape Flag (asgn here)		pcs.	0	10	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00		
116		Tape Transparent (Small size)		Rolls	0	30	0	30	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.00	600.00		
117		HP Office Jet 7612 Ink, HPCN053M4#933XL		cartrs	24	0	0	24	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,300.00	31,200.00		
118		HP Office Jet 7612 Ink, HPCN054M4#933XL		cartrs	24	0	0	24	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	900.00	21,600.00		
119		HP Office Jet 7612 Ink, HPCN055M4#933XL		cartrs	24	0	0	24	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	900.00	21,600.00		
120		HP Office Jet 7612 Ink, HPCN056M4#933XL		cartrs	24	0	0	24	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	900.00	21,600.00		
121		Samsung DL116 Toner		cartrs	24	0	0	24	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,000.00	72,000.00		
122		Samsung R116 Drum Kit		pcs.	24	0	0	24	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,000.00	72,000.00		
123		Adjustable Self Imaging Stamp		pc.	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00		
124		Samsung MLT-D116L (Toner)		boxes	0	6	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00		
125		Samsung MLT-R116L (Drumkit)		boxes	0	6	0	6	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,000.00	36,000.00		
126		Epson LQ-310 DOT Matrix		boxes	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00		
127		HP Deskjet Ink Advantage 680 BLACK		boxes	0	0	0	0	0.00	8	0	0	8	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8	700.00	5,600.00		
128		HP Deskjet Ink Advantage 680 COLORED		boxes	0	0	0	0	6.00	8	0	0	8	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8	700.00	5,600.00		
129		Cashbook		books	0	0	0	0	0.00	15	0	0	15	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	700.00	10,500.00		
130		Computer ink Epson L1300		sets	0	0	4	4	8,000.00	0	0	4	4	8,000.00	0	0	0	0	0.00	0	4	0	4	8,000.00	12	2,000.00	24,000.00		
131		Samsung Laserjet ink Toner, MLT-D116L		sets	1	1	1	3	10,200.00	1	1	1	3	10,200.00	1	1	1	3	10,200.00	1	1	1	3	10,200.00	12	3,400.00	40,800.00		
132		Samsung Laserjet ink imaging unit, MLT-D116L		sets	1	1	1	3	13,500.00	1	1	1	3	13,500.00	1	1	1	3	13,500.00	1	1	1	3	13,500.00	12	4,500.00	54,000.00		
133		Samsung toner MLT-D005L		sets	1	1	1	3	14,400.00	1	1	1	3	14,400.00	1	1	1	3	14,400.00	1	1	1	3	14,400.00	12	4,800.00	57,600.00		
134		HP 955 Colored		pcs.	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12	1,200.00	14,400.00		
135		HP 955 Black		pcs.	1	1	1	3	5,670.00	1	1	1	3	5,670.00	1	1	1	3	5,670.00	1	1	1	3	5,670.00	12	1,890.00	22,680.00		
136		HP GT52 ink colored		sets	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00		
137		HP GT53 ink black		sets	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00		
138		Alcohol		bottles	21	21	21	63	5,040.00	21	21	21	63	5,040.00	21	21	21	63	5,040.00	21	20	20	61	4,880.00	250	80.00	20,000.00		
139		Arch File		pcs.	9	9	9	27	2,700.00	9	8	8	25	2,500.00	8	8	8	24	2,400.00	8	8	8	24	2,400.00	100	100.00	10,000.00		
140		Ball pen		pcs.	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600	15.00	9,000.00		
141		Binder Clip		boxes	5	5	4	14	1,680.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	50	120.00	6,000.00		
142		Brown folder		pcs.	34	34	34	102	1,020.00	34	33	33	100	1,000.00	33	33	33	99	990.00	33	33	33	99	990.00	400	10.00	4,000.00		
143		Copy paper		reams	25	25	25	75	18,750.00	25	25	25	75	18,750.00	25	25	25	75	18,750.00	25	25	25	75	18,750.00	300	250.00	75,000.00		
144		Correction Tape		pcs.	13	13	12	38	1,312.50	13	13	12	38	1,312.50	13	13	12	38	1,312.50	13	13	12	38	1,312.50	150	35.00	5,250.00		
145		Envelope (long & short)		pcs.	34	34	34	102	1,020.00	34	33	33	100	1,000.00	33	33	33	99	990.00	33	33	33	99	990.00	400	10.00	4,000.00		
146		Expanding folder		pcs.	34	34	34	102	2,500.00	34	33	33	100	2,500.00	33	33	33	99	2,475.00	33	33	33	99	2,475.00	400	25.00	10,000.00		
147		Green Folder with double sided fastener		pcs.	11	11	11	33	6,600.00	11	11	10	32	6,400.00	10	10	10	30	6,000.00										

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
163		Scotch tape		rolls	15	15	15	45	2,250.00	15	15	15	45	2,250.00	15	15	15	45	2,250.00	15	15	15	45	2,250.00	180	50.00	9,000.00				
164		Staple wire remover		pcs.	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	40	20.00	800.00				
165		Staple wire		bunches	3	3	3	9	540.00	3	3	3	9	480.00	2	2	2	6	360.00	3	2	2	7	420.00	30	60.00	1,800.00				
166		Sign pen		pcs.	9	9	9	27	2,160.00	9	9	9	27	2,000.00	8	8	8	24	1,920.00	8	8	8	24	1,920.00	100	80.00	8,000.00				
167		Brother Ink LC 3619/LC 39, Black		pcs.	12	0	0	12	37,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,100.00	37,200.00				
168		Brother Ink LC 3619/LC 39, Cyan		pcs.	12	0	0	12	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,800.00	33,600.00				
169		Brother Ink LC 3619/LC 39, Magenta		pcs.	12	0	0	12	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,800.00	33,600.00				
170		Brother Ink LC 3619/LC 39, Yellow		pcs.	12	0	0	12	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,800.00	33,600.00				
171		Canon Pigment Matte Black (PFI-8310 MBK)		pcs.	12	0	0	12	102,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	8,500.00	102,000.00				
172		Canon, Dye Black (PFI-8310 BK)		pcs.	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00				
173		Canon, Cyan (PFI- 8310 C)		pcs.	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00				
174		Canon, Magenta (PFI-8310 M)		pcs.	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00				
175		Canon, Yellow (PFI-8310 Y)		pcs.	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00				
176		Canon, Yellow (PFI-8310 Y)		pcs.	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00				
177		Canon, Print Head (PF-06)		pcs.	2	0	0	2	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	28,500.00	57,000.00				
178		Canon, Cutter Blade (CT-07)		pcs.	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00				
179		Canon Pigment Matte Black (PFI-8120 MBK)		pcs.	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00				
180		Canon, Dye Black (PFI-8120 BK)		pcs.	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00				
181		Canon, Cyan(PFI-8120 C)		pcs.	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00				
182		Canon, Magenta (PFI-8120 M)		pcs.	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00				
183		Canon, Yellow (PFI-8120 Y)		pcs.	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00				
184		Canon, MC-31 Maintenance Cartridge for Canon IPF-750		pcs.	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00				
185		Canon, Print Head (PF-06)		pcs.	2	0	0	2	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	28,500.00	57,000.00				
186		Canon, Cutter Blade (CT-08)		pcs.	2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00				
187		Blue Print paper (36" 50 yards), 2" core		rolls	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00				
188		Natural Tracing Paper, 36" 50 yards, 90 gsm, 2" core		rolls	4	0	0	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,500.00	14,000.00				
189		Coated Paper, 36" 50 yards, 85 gsm, 2" Core		rolls	8	0	0	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,000.00	24,000.00				
190		Heavy Duty Puncher		pcs.	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00				
191		Heavy Duty Stapler		pcs.	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00				
192		Post It Pad		packs	200	0	0	200	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	200.00	40,000.00				
193		Sign Here Pad		packs	100	0	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00				
194		Signpen		pcs.	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	720.00				
195		Trodal		pcs.	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00				
196		Heavy Duty Binder Stapler		unit	0	0	1	1	1,300.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.39	1,300.39				
197		Bond Paper A4, 80GSM		bunches	0	0	10	10	10,203.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,020.31	10,203.06				
198		Toner for Samsung SL M2835D, Laser Duplex		bunches	0	0	12	12	42,012.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,501.65	42,012.60				
199		MHL Receiving Stamp (Trodal)		pcs.	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	1	1	3,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00				
200		Date Stamp		pcs.	0	0	1	1	500.00	0	0	1	1	500.00	0	0	1	1	500.00	0	0	1	1	500.00	4	500.00	2,000.00				
201		Laminating Film (A4 & 75mm x 105mm)		bunches	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	5	500.00	2,500.00				
202		Sign Here Stickers		packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	3,000.00	0	0	0	0	0.00	15	200.00	3,000.00				
203		Samsung ML 3710ND (Black Ink)		pcs.	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00				
204		Brother MFC-32330DW (Colored) M/C/Y/BK		pcs.	8	8	8	24	96,000.00	8	8	8	24	96,000.00	8	8	8	24	96,000.00	8	8	8	24	96,000.00	96	4,000.00	384,000.00				
205		Refill for Sign Pen		gals.	10	-	-	10	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	360.00	3,600.00				
206		Drum Kit-Toner for Fax and Printer-Brother Laser printer		pcs.	10	0	0	10	39,000.00	0	0	0	0	0.00																	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the Item such as dimension, color, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
					Jan		Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
221		Black, Cyan, Magenta, and Yellow Toner Cartridge Inkjet HP HP P479dw Userjet		PCS	0	20	0	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,000.00	100,000.00		
222		Black and Tri color Inkjet HP Deskjet Ink Advantage 4675		PCS	0	40	0	40	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,400.00	56,000.00		
223		A3 Size Paper (80 gsm)		MMPS	0	2	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00		
224		Wire Binder 2-1 Pitch		LOT	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
225		7.5mm Double loop wire 3-1 pitch Silver A4 size		boxes	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00		
226		12.7mm Double loop wire 3-1 pitch Silver A4 size		boxes	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00		
227		14.3mm Double loop wire 3-1 pitch Silver A4 size		boxes	0	2	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00		
228		3/4 inch Double loop wire 2-1 pitch Silver A4 size		box	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00		
229		1 inch Double loop wire 2-1 pitch Silver A4 size		box	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00		
230		181/4 inch Double loop wire 2-1 pitch Silver A4 size		box	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
231		C25 Paper for Laser Printer 120 gsm A4 size (50pcs/pack)		PACKS	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00		
232		C25 Paper for InkJet Printer 120 gsm A4 size (50pcs/pack)		PACKS	0	10	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00		
233		C25 Paper for Laser Printer 120 gsm A5 size (50pcs/pack)		PACKS	0	10	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00		
234		C25 Paper for InkJet Printer 120 gsm A5 size (50pcs/pack)		PACKS	0	10	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00		
235		Flat-clinch effortless heavy duty Stapler		PCS	0	4	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00		
236		A4 Size Specialty boards (200 gsm) 10's		PACKS	0	20	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00		
237		A4 Matte Photo Paper (200 gsm) 10's		PACKS	0	10	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00		
238		A4 Colored Multi Purpose Boards (200 gsm) 10's		PACKS	0	20	0	20	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	110.00	2,200.00		
239		A4 3-holes File Binder		PCS	0	35	0	35	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	150.00	5,250.00		
240		Laminating Films A1 size		boxes	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00		
241		A3 Poster Paper 210 gsm/2 (10's)		PACKS	0	10	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00		
242	13111203	Acetate Films		PACKS	0	30	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00		
243		Toner Cartridge, Laserjet HP 305 A, Black, CE410A		PCS	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00		
244		Toner Cartridge, Laserjet HP 305 A, Cyan, CE411A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
245		Toner Cartridge, Laserjet HP 305 A, Yellow, CE412A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
246		Toner Cartridge, Laserjet HP 305 A, Magenta, CE413A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
247		Toner Cartridge, Laserjet HP 410 A, Magenta, CF 413A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
248		Toner Cartridge, Laserjet HP 410 A, Yellow, CF412A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
249		Toner Cartridge, Laserjet HP 410 A, Cyan, CF411A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
250		Toner Cartridge, Laserjet HP 410 A, Black, CF410A		PCS	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00		
251		Toner Cartridge, Laserjet HP 416 A, Black W2040A		PCS	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00		
252		Toner Cartridge, Laserjet HP 416 A, Magenta W2043A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
253		Toner Cartridge, Laserjet HP 416 A, Cyan W2041A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
254		Toner Cartridge, Laserjet HP 416 A, Yellow W2042A		PCS	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00		
255		LaserJet Toner Cartridge 56A, Black - CF256A		PCS	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00		
256		HP DeskJet Ink Advantage 2335 Cartridge Black 682		PCS	1	0	1	2	1,200.00	0	1	0	1	600.00	1	0	1	2	1,200.00	0	1	0	1	600.00	6	600.00	3,600.00		
257		HP DeskJet Ink Advantage 2335 Cartridge Tri-color 682		PCS	1	0	1	2	1,200.00	0	1	0	1	600.00	1	0	1	2	1,200.00	0	1	0	1	600.00	6	600.00	3,600.00		
258		Document Receiving Stamp		UNIT	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00		
259		Sticker Marker (Sign Here - post it)		PCS	20	0	0	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00		
260		Heavy Duty Staple Wires		boxes	0	0	0	0	0.00	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00		
261		Parchment Paper, Board and Specialty Paper - Pre-Printed Form		MMPS	100	0	0	100	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,800.00	180,000.00		
262		Toner Cartridge -MLT-D116L for Samsung Xpress M2035DW (CUTE)		UNIT	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00		
263		Ink Cartridge, HP 955XL (Cyan, Magenta, Yellow)		PCS	6</																								

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan		Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
337		Projector		units	0	2	0	2		60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00		60,000.00		
338		Laptop Cooler		pc	0	0	1	1		1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00		1,000.00		
339		External hard Drive (1 TB)		pcs	0	0	2	2		4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00		4,000.00		
340		External hard Drive (4 TB)		pcs	0	0	2	2		16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00		16,000.00		
341		External Hard Drive (10TB)		pc	0	0	1	1		20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
342		Flash Drive (64 GB)		pcs	0	0	38	38		38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	1,000.00		38,000.00		
343		SD Card (64 GB)		pcs	0	0	5	5		10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00		10,000.00		
344		Stand Fan		pcs	5	0	0	5		15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00		15,000.00		
345		64 Micro Sd Card		pcs	8	0	0	8		12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00		12,000.00		
346		Hard Drive		pcs	2	0	0	2		5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00		5,000.00		
347		Computer Printer		units	0	2	0	2		30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00		30,000.00		
348		Heavy Duty Paper Shredder		unit	0	0	0	0		0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00		40,000.00		
349		Electric Stand Fan		pc	1	0	0	1		6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00		6,000.00		
350		Colored Printer		pcs	5	0	0	5		60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12,000.00		60,000.00		
351		Printer (Epson)		unit	1	0	0	1		16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00		16,000.00		
352		Scanner (All in One)		unit	0	1	0	1		30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00		30,000.00		
353		Printer		units	0	0	2	2		40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00		40,000.00		
354		Calculator		pc	0	1	0	1		2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00		2,000.00		
355		Printer		pc	0	0	1	1		15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00		15,000.00		
356		External Drive		pc	0	0	1	1		5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00		5,000.00		
357		Coffee Maker		pcs	0	0	1	1		5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00		10,000.00		
358		Refillable Ink Tank Printers (colored)		pcs	0	2	0	2		40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00		40,000.00		
359		HDMI Cable (15M)		pcs	2	0	0	2		10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00		10,000.00		
360		Colored Printer		units	2	0	0	2		30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00		30,000.00		
361		Laser Printer		units	3	0	0	3		90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00		90,000.00		
362		Camera		pcs	7	0	0	7		336,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	48,000.00		336,000.00		
363		Calculator		pcs	7	0	0	7		14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,000.00		14,000.00		
364		Purchase of Laptop		units	5	0	0	5		224,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	44,995.00		224,975.00		
365		Telephone units		units	0	0	9	9		27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	3,000.00		27,000.00		
366		Electric Coffee Percolator		unit	1	0	0	1		8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00		8,500.00		
367		Paper Shredder		pc	1	0	0	1		27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,500.00		27,500.00		
368		Projector Screen Motorized (72" x 96") w/ remote		pc	1	0	0	1		25,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,500.00		25,500.00		
369		Printer (All in One) - PAS		unit	0	0	1	1		20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
370		UPS - PAS		unit	0	0	1	1		4,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,999.00		4,999.00		
371		Printer (All in One) - CUTE		unit	0	0	0	0		0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
372		UPS - CUTE		unit	0	0	0	0		0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00		8,000.00		
373		Printer (All in One) - PBB		unit	0	1	0	1		20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
374		UPS - PBB		units	0	2	0	2		16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00		16,000.00		
375		UPS - Paging/FIDS		units	0	0	2	2		16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00		16,000.00		
376		Printer (All in One) - BHS		unit	1	0	0	1		20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
377		UPS - BHS		unit	1	0	0	1		8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00		8,000.00		
378		Printer (All in One) - TMS		unit	1	0	0	1		20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00		20,000.00		
379		UPS - TMS		unit	1	0	0	1		8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00		8,000.00		
380		Printer (All in One) - GSS		units	2	0	0	2		40,000.00	0	0	0	0	0.00	0	0	0													

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
395	-	Computer Uninterrupted Power Supply (UPS)		units	0	0	0	0	0.00	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00		48,000.00	
396	-	External Hard Drive (2T)		units	0	0	0	0	0.00	10	0	0	10	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,500.00		65,000.00	
397	-	Multi-function Printer		pc.	0	0	1	1	24,235.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,235.00		24,235.00	
398	-	Telephone, Multi Line		pcs.	0	0	4	4	81,797.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,449.35		81,797.40	
399	-	Coffee Maker 100 Cups		pc.	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00		10,000.00	
400	-	UPS		units	5	0	0	5	33,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,799.00		33,995.00	
401	-	External Hard Drive		pcs.	8	0	0	8	41,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,150.00		41,200.00	
402	-	Printer		units	4	0	0	4	136,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	34,000.00		136,000.00	
403	-	Paper Shredder		units	2	0	0	2	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	21,000.00		42,000.00	
404	-	UPS		units	10	0	0	10	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	21,000.00		210,000.00	
405	-	Industrial Fan		units	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	32,000.00	0	0	0	0	0.00	4	8,000.00		32,000.00	
406	-	Triple A Energizer battery (4pc)		sets	0	0	0	0	0.00	4	0	0	4	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00		1,120.00	
407	-	Double A Energizer battery (2pc)		sets	0	0	0	0	0.00	4	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00		800.00	
408	44102414	Self-Inking Stamp		pcs.	0	0	0	0	0.00	10	0	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00		12,000.00	
409	-	Battery Energizer AA		packs	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00		4,500.00	
410	-	Battery Energizer AA		pcs.	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00		6,000.00	
411	-	Packaging Tape		rolls	180	0	0	180	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	50.00		9,000.00	
412	-	Triple A Batteries		pcs.	24	0	0	24	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	200.00		4,800.00	
413	-	Rechargeable Battery with Charger (AAA)		pcs.	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00		4,000.00	
414	-	Rechargeable Battery with Charger (AA)		pc.	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00		1,500.00	
415	-	Ethyl Alcohol 70% solution 500ml		pcs.	100	0	0	100	10,000.00	0	0	0	0	0.00	100	0	0	100	10,000.00	0	0	0	0	0.00	200	100.00		20,000.00	
416	-	Rechargeable AA Battery (NIMH)		pairs	0	0	0	0	0.00	0	0	12	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	400.00		4,800.00	
417	-	Rechargeable AAA Battery (NIMH)		pairs	0	0	0	0	0.00	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00		6,000.00	
418	-	Battery Charger, 220V, AA and AAA 4 slots		pcs.	0	0	0	0	0.00	0	0	2	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00		1,600.00	
419	-	Alkaline Batteries, size AA		packs	0	0	50	50	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	240.00		12,000.00	
420	-	Alkaline Batteries, size AAA		packs	0	0	50	50	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	240.00		12,000.00	
421	-	Energizer Batter, AAA, 4 pcs./pack		packs	20	0	0	20	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	260.00		5,200.00	
A. TOTAL																										P		57,605,099.83	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P		5,760,509.98	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P		-	
D. GRAND TOTAL (A + B + C)																										P		63,365,609.81	
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ERIC P. METOLLANO
Property/Supply Officer

Date Prepared: August 22, 2024

Certified Funds Available / Certified Approved Funds Available:

ROBERT A. BISMUTH
Accountant / Budget Officer

Approved by:

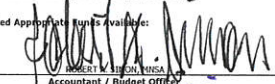
ERIC JOSE C. INES
Head of Office/Agency

No.	UNSPSC	Item Description	Specification <i>(Input specific features or configuration of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
395	-	Computer Uninterrupted Power Supply (UPS)		units	0	0	0	0	0.00	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
396	-	External Hard Drive (2T)		units	0	0	0	0	0.00	10	0	0	10	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,500.00	65,000.00
397	-	Multi-function Printer		pc.	0	0	1	1	24,235.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,235.00	24,235.00
398	-	Telephone, Multi Line		pcs	0	0	4	4	81,797.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,449.35	81,797.40
399	-	Coffee Maker 100 Cups		pc.	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
400	-	UPS		units	5	0	0	5	33,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,799.00	33,995.00
401	-	External Hard Drive		pcs	8	0	0	8	41,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,150.00	41,200.00
402	-	Printer		units	4	0	0	4	136,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	34,000.00	136,000.00
403	-	Paper Shredder		units	2	0	0	2	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	21,000.00	42,000.00
404	-	UPS		units	10	0	0	10	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	21,000.00	210,000.00
405	-	Industrial Fan		units	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	32,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
406	-	Triple A Energizer battery (4pc)		sets	0	0	0	0	0.00	4	0	0	4	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1,120.00
407	-	Double A Energizer battery (2pc)		sets	0	0	0	0	0.00	4	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
408	41102414	Self-Inking Stamp		pcs	0	0	0	0	0.00	10	0	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00
409	-	Battery Energizer AA		packs	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
410	-	Battery Energizer AA		pcs	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00
411	-	Packaging Tape		rolls	180	0	0	180	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	50.00	9,000.00
412	-	Triple A Batteries		pcs	24	0	0	24	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	200.00	4,800.00
413	-	Rechargeable Battery with Charger (AAA)		pcs	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
414	-	Rechargeable Battery with Charger (AA)		pc.	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
415	-	Ethyl Alcohol 70% solution 500ml		pcs	100	0	0	100	10,000.00	0	0	0	0	0.00	100	0	0	100	10,000.00	0	0	0	0	0.00	200	100.00	20,000.00
416	-	Rechargeable AA Battery (NPH)		pairs	0	0	0	0	0.00	0	0	12	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	400.00	4,800.00
417	-	Rechargeable AAA Battery (NPH)		pairs	0	0	0	0	0.00	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
418	-	Battery Charger, 220V, AA and AAA 4 slots		pcs	0	0	0	0	0.00	0	0	2	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
419	-	Alkaline Batteries, size AA		packs	0	0	50	50	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	240.00	12,000.00
420	-	Alkaline Batteries, size AAA		packs	0	0	50	50	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	240.00	12,000.00
421	-	Energizer Batter, AAA, 4 pcs./pack		packs	20	0	0	20	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	260.00	5,200.00
A. TOTAL																										P	57,605,099.83
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	5,760,509.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	
D. GRAND TOTAL (A + B + C)																										P	63,365,609.81
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ELSIE P. MITOLLANO
Property/Supply Officer

Certified Funds Available / Certified Appropriable Funds Available:


ROBERT M. SIMON, RNSA
Accountant / Budget Officer

Approved by:


ERIC JOSE C. INES
Head of Office/Agency
8 

Date Prepared: August 22, 2024