



ANNUAL PROCUREMENT PLAN CY 2018

Government Procurement Policy Board (GPPB)

For General Item/Project

ANNUAL PROCUREMENT PLAN CY 2018 (GPPB)
For General Item/Project

MANILA INTERNATIONAL AIRPORT AUTHORITY
MIAA Administration Bldg, MIA Road, Pasay City
National Capital Region

Contact Person: Mr. John Albert Diaz
Position: Procurement Assistant
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Office Code	Account Code	Item Code	Item & Specifications	UNITS	QTY	Mode of Procurement	QUANTITY REQUIREMENTS												Approved Budget of the Contract (ABC)	Remarks (Brief Description of Project/Item)
							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
							Ad/ Post of ITB	Pre-Proc. Con	Pre-Bid. Con	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds		
Office: Department/Division																				
DBM Form (Common Use Supplies & Equipment)																				
			A. AVAILABLE AT PROCUREMENT SERVICE STORES									FULL YEAR						GoP	1,701,178.59	
DBM Form (Common Use Supplies & Equipment)																				
			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									FULL YEAR						GoP	14,260,937.49	
Land Improvements, Aquaculture Structures																				
10602290																				
E2A	10602990	166	Supply and Installation of Blast Fence	units	3	Public Bidding			3									GoP	13,500,000.00	
E2E	10602990	816	Upgrading of Existing Signage to LED signage at Runway/Taxiway 06-24 with Additional Signages (phase 2)	lot	1	Public Bidding					1							GoP	94,000,000.00	
E2E	10602990	821	Upgrading of Existing Taxiway Lights to LED at Taxiway 06-24 (Phase 2)	lot	1	Public Bidding					1							GoP	45,000,000.00	
E2P	10602990	3196	Detailed Engineering Design and Construction Supervision for the NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds	Lot	1	Public Bidding				1	1	1	1	1	1	1	GoP	29,345,175.00		
Road Networks																				
10603010																				
E2P	10603010	2014	Repair and Overlay of Runway 06-24 (civil and electrical works)	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	GoP	605,000,000.00		
E2P	10603010	2015	Repair and Upgrading of Taxiway Charlie Phase 2	lot	1	Public Bidding										1	GoP	273,600,000.00		

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E23P	10603010	2016	Repair & Overlay of Runway 13/31 including Interconnecting Taxiway (civil and electrical works)	lot	1	Public Bidding													250,000,000.00	Enhancement of AMA specifically on runway 13/31 including interconnecting for the safety of aircraft and passengers		
Buildings																						
F05	10604010	121	Complete Renovation of Security Building	lot	1	Public Bidding													7,500,000.00	To Improve		
E12A	10604010	167	Rehabilitation of AGOSD Office	lot	1	Public Bidding		1											6,000,000.00			
F10A	10604010	353	Construction of APD Multi-purpose/Activity Center	lot	1	Public Bidding		1											20,000,000.00			
F10A	10604010	364	Renovation of General Aviation office	lot	1	Public Bidding			1										2,000,000.00			
F10A	10604010	374	T3 Satellite Office Canopy	lot	1	Negotiated Procurement (small value)		1											500,000.00			
E23D	10604010	715	Construction of Family/Common CR at the Old Arrival Curb side, Terminal 1	lot	1	Negotiated Procurement (small value)												1	1,000,000.00	Construction of common CR to cater the needs of PWD'S & LGBT'S		
E23X	10604010	1445	Renovation of Male/Female CR No. 100 & 200	sqm	64	Public Bidding		1											3,000,000.00			
F31M	10604010	1852	Expansion of Medical Ramp Building	lot	1	Public Bidding		1		1									2,000,000.00			
T3TM	10604010	3063	Renovation of Dayroom/Exclusion room	lot	1	Public Bidding													5,000,000.00			
E23D	10604010	3197	Proposed Rehabilitation of Arrival Extension, Improvement of Greeters and Parking Areas - T1	Lot	1	Public Bidding													220,000,000.00	Existing dilapidated areas of Arrival Extension for rehabilitation and Improvement of Greeters including Parking A, T1		
D24G	10604010	3220	Rehabilitation of Toilets at the MIAA Admin Building	lot	1	Public Bidding				1									9,000,000.00			
D24G	10604010	3221	Rehabilitation of Motor Pool Building	lot	1	Public Bidding													4,000,000.00			
D24G	10604010	3222	Rehabilitation of MIAA Records Center	lot	1	Public Bidding													1,500,000.00			
Other Structures																						
F10A	10604990	395	Portalet	unit	1	Negotiated Procurement (small value)												1	80,000.00			

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E21E	10605020	848	Supply and installation of Industrial Exhaust Fan	lot	1	Negotiated Procurement (small value)		1										500,000.00	For maintenance tools	
E21E	10605020	871	Digital Camera All weather	unit	1	Shopping		1										15,000.00	For maintenance tools and documentation	
D24C	10605020	1010	Risographing Machine	unit	1	Negotiated Procurement (small value)	1											1,000,000.00		
D24C	10605020	1042	3 TR Floor Standing Inverter Type Aircon	unit	1	Negotiated Procurement (small value)		1										200,000.00		
F22P	10605020	1557	Laminating Machine	units	2	Shopping			2									30,000.00		
F22P	10605020	1559	Refrigerator, 6 cu ft	unit	1	Shopping			1									15,000.00		
B12M	10605020	1660	Digital Still Camera Kit	Units	2	Negotiated Procurement (small value)	2											240,000.00		
B12M	10605020	1661	Camera Lens (Telephoto)	Set	1	Negotiated Procurement (small value)	1											120,000.00		
B12M	10605020	1662	Camera Lens (Wide)	Set	1	Negotiated Procurement (small value)	1											120,000.00		
E22M	10605020	1703	Window Type Air Conditioning Unit	pcs	60	Public Bidding			15	15	15	15	15					2,400,000.00	For replacement of deteriorated units	
F31M	10605020	1866	TV set, flat screen 32"	pc	1	Shopping		1										20,000.00		
B33M	10605020	1911	LED TV / Monitor 32 inch.	units	2	Shopping			2									40,000.00		
B33M	10605020	1912	Document Camera	unit	1	Shopping			1									35,444.40		
B1P	10605020	1964	Air Humidifier & Purifier (80 sqm. capacity)	units	16	Public Bidding				16								1,200,000.00	For the use at the eVIP facilities of NAIA Terminal 1,2,3 and 4 IPT Boardroom and Corporate Office	
B1P	10605020	1972	Refrigerator (6.5 cu.ft. capacity)	units	2	Shopping			2									48,000.00	For use at T2 and T4 VIP Rooms	
CoCo	10605020	2507	Binding Machine	unit	1	Shopping		1										28,000.00		
CoCo	10605020	2508	Refrigerator (inverter type)	unit	1	Shopping		1										25,000.00		
CoCo	10605020	2509	GAD - Refrigerator 7cu.ft	unit	1	Shopping			1									20,000.00		
CoCo	10605020	2510	Air Purifier	unit	1	Shopping		1										16,000.00		
F33S	10605020	2644	Aircon (split type)	unit	4	Negotiated Procurement (small value)				4								200,000.00	Establishment of SSD	

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F33S	10605020	2647	LCD Television set (50")	unit	1	Shopping	1											50,000.00	Establishment of SSD			
T1TM	10605020	2818	Airconditioner Outdoor unit	unit	2	Negotiated Procurement (small value)					2							440,000.00				
T1TM	10605020	2823	LED TV Monitor 65" with wall bracket or stand	unit	2	Negotiated Procurement (small value)					2							92,000.00				
T2TM	10605020	2981	Typewriter, Electric (Heavy Duty)	unit/s	1	Shopping	1											35,000.00				
T2TM	10605020	2984	Laminating Machine (4 rollers /Heavy Duty)	unit/s	1	Shopping	1											30,000.00				
T3TM	10605020	3070	75" Television Flat Screen	units	4	Public Bidding												1,100,000.00				
T4TM	10605020	3176	43" LED TV	units	5	Negotiated Procurement (small value)											5	125,000.00				

10605030 Information and Communication Technology Equipment

E0E	10605030	82	Projector	unit	1	Shopping	1											40,000.00	To be used during meetings, presentations of the Engineering Bloc
D0FA	10605030	93	Document Scanner	unit	1	Negotiated Procurement (small value)												100,000.00	
D0FA	10605030	94	Laptop	unit	1	Shopping												50,000.00	
E0O	10605030	107	Projector	unit	1	Shopping	1											40,000.00	For the used of ACIMO
E12A	10605030	187	Projector	unit	1	Shopping					1							40,000.00	
E13G	10605030	993	Projector	unit	1	Shopping												40,000.00	
F10A	10605030	375	Laptop, 17" touch screen, CPU: Core i7 gen 4; RAM: 4GB; Internal: TTB	units	6	Negotiated Procurement (small value)											6	300,000.00	
F10A	10605030	383	Vehicle Dashboard Camera	unit	12	Negotiated Procurement (small value)											12	180,000.00	
F10A	10605030	384	Facsimile Machine	unit	9	Negotiated Procurement (small value)											9	180,000.00	
F10A	10605030	387	Portable Hard Drive	pcs	7	Negotiated Procurement (small value)											7	105,000.00	
F10A	10605030	397	Projector	unit	1	Shopping											1	40,000.00	
F10A	10605030	399	Projector	pcs	1	Shopping											1	40,000.00	

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B50A	10605030	529	Projector	unit	1	Shopping													40,000.00																				
G0PB	10605030	562	Projector	unit	1	Shopping													40,000.00																				
E32B	10605030	585	Design Jet Plotter	unit	1	Negotiated Procurement (small value)									1							85,000.00	For printing pf survey plans																
D14C	10605030	682	Scanner	unit	1	Negotiated Procurement (small value)																	200,000.00	For Collection Division															
E24E	10605030	766	Printer Size A3 for Corp/11/12/13/14/PABX/ELCTR/FIELD TEL	unit	8	Negotiated Procurement (small value)																		160,000.00															
E21E	10605030	854	Thermal Scanner	unit	1	Negotiated Procurement (small value)																			75,000.00	For maintenance tools													
D24G	10605030	1024	DocuLink Integrated Archiving System	lot	1	Negotiated Procurement (small value)																				500,000.00													
D24G	10605030	1025	Vehicle Maintenance Software	unit	1	Negotiated Procurement (small value)																					500,000.00												
D24G	10605030	1030	Preventive Maintenance Svcs. (Software)	lot	1	Negotiated Procurement (small value)																						400,000.00											
D24G	10605030	1031	Inventory System (Software)	lot	1	Negotiated Procurement (small value)																							400,000.00										
D24G	10605030	1047	Multi-Function Document Scanner	unit	1	Negotiated Procurement (small value)																								80,000.00									
D24G	10605030	1049	Laptop	unit	1	Shopping																								50,000.00									
E12C	10605030	1451	Projector	unit	1	Shopping																									40,000.00	For MLDR-ICT use							
B33M	10605030	1898	Fail-over System Softwares for Servers	Lic. Set	2	Public Bidding																										1,200,000.00							
B33M	10605030	1899	Microsoft Office Software Licenses - Professional Ed.	Lic.	50	Public Bidding																												1,100,000.00					
B33M	10605030	1903	SQL Server Standard Edition and Licenses (3 licenses / 6 core single server machine)	Lic.	3	Negotiated Procurement (small value)																													450,000.00				
B33M	10605030	1906	Card 3 Motor	units	6	Negotiated Procurement (small value)																														222,000.00			
B33M	10605030	1907	Loop Detector Sensor	units	6	Negotiated Procurement (small value)																															161,400.00		
B33M	10605030	1908	Visual Studio/Visual Basic prof.programming software	Lic.	3	Negotiated Procurement (small value)																															75,000.00		
B33M	10605030	1909	ZL30 Control Board	units	6	Negotiated Procurement (small value)																																124,200.00	

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10605060 Airport Equipment																				
E2A	10605060	175	Foreign Object Debris Sweeper	units	3	Negotiated Procurement (small value)			3									GoP	450,000.00	
E2A	10605060	176	Tire Changer	set	1	Negotiated Procurement (small value)		1										GoP	400,000.00	
10605070 Communication Equipment																				
F10A	10605070	356	Radio Transceiver Trunk System for Mobile Patrols (compatible with Motorola)	unit	24	Public Bidding		24										GoP	4,440,000.00	
F10A	10605070	362	Digital H/H Transceiver (with flexible antenna, battery pack, belt clip, rapid rate desktop charger)	unit	25	Public Bidding		25										GoP	2,125,000.00	
F10A	10605070	390	CCTV Camera (4 Camera Video Inputs, 30 FPS Real time recording, 1080p resolution, 500gb Hard drive installed)	unit	3	Negotiated Procurement (small value)			3									GoP	90,000.00	
E32B	10605070	583	Global Navigation Satellite System (GLSS)	unit	1	Public Bidding					1							GoP	1,500,000.00	
E24E	10605070	758	Upgrading of Paging System at T3	lot	1	Public Bidding			1	1	1	1	1	1	1	1	1	GoP	38,000,000.00	
E24E	10605070	761	Replacement and Rehabilitation of EPABX Main Distribution Frame (MDF) for ECD EPABX	lot	1	Public Bidding			1	1	1	1	1	1	1	1	1	GoP	7,500,000.00	
E24E	10605070	762	Expansion of the MIAA Digital Trunked Radio System (DTRS)	lot	1	Public Bidding		1	1	1	1	1	1	1	1	1	1	GoP	10,500,000.00	
E24E	10605070	769	Portable PA System (1 unit for T3)	unit	1	Negotiated Procurement (small value)			1									GoP	80,000.00	
F30E	10605070	943	Handheld Two-way Radio	Units	5	Negotiated Procurement (small value)			5									GoP	450,000.00	
F30E	10605070	946	Public Address System	Unit	1	Shopping			1									GoP	40,000.00	
F20P	10605070	1417	Portable Handheld Radio	units	6	Negotiated Procurement (small value)			6									GoP	108,000.00	
F22P	10605070	1552	Speech Transfer Intercom Systems	sets	17	Negotiated Procurement (small value)			17									GoP	510,000.00	
B20L	10605070	1650	Digital Voice Recorder with built in USB	unit	1	Shopping			1									GoP	15,000.00	

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B1P	10605070	1971	CCTV includes installation cost and accessories	lot	1	Negotiated Procurement (small value)			1									GoP	56,250.00	For Security surveillance of the Public Affairs Department and Customer Relations Center		
F32R	10605070	2445	Mobile Base Radio	units	3	Negotiated Procurement (small value)						3						GoP	525,000.00			
F32R	10605070	2447	Portable Handheld Radio	units	5	Negotiated Procurement (small value)						5						GoP	395,000.00			
F33S	10605070	2640	Hand Held Radio (Ito ang Tama)	unit	21	Public Bidding	21											GoP	1,680,000.00	Establishment of SSD		
F33S	10605070	2651	Portable Public Address System	unit	1	Shopping	1											GoP	50,000.00	Establishment of SSD		
T1TM	10605070	2809	Replacement and Installation of Voice Logger System	lot	1	Public Bidding						1						GoP	4,000,000.00			
T1TM	10605070	2821	Hand-Held Radio	units	3	Negotiated Procurement (small value)						3						GoP	120,000.00			
T2TM	10605070	2957	Two-Way Radio Transceiver	unit/s	6	Negotiated Procurement (small value)	6											GoP	480,000.00			
T3TM	10605070	3064	Voice Logger with HP CPU and Flat screen Monitor, 500Gb, 10kva UPS, DVD+RW Disc, VHF Receiver and Metal Cabinet.	system	1	Public Bidding	1											GoP	4,100,000.00			
10605090 Disaster Response and Rescue Equipment																						
F30E	10605090	944	Stress Room Equipment	Lot	1	Negotiated Procurement (small value)			1									GoP	400,000.00			
F32R	10605090	2431	Lifting Bag	lot	1	Public Bidding				1								GoP	45,000,000.00			
F32R	10605090	2437	Bunker Suit	sets	30	Public Bidding							30					GoP	3,750,000.00			
F32R	10605090	2439	Wheeled Type 150lbs HCFE Fire Extinguishers	pcs	30	Public Bidding				30								GoP	2,286,900.00			
F32R	10605090	2444	Wheeled Type 100lbs CO2 Fire Extinguishers	pcs	38	Public Bidding				38								GoP	1,322,400.00			
F32R	10605090	2446	Flood Light / Lighting Mast	unit	1	Negotiated Procurement (small value)								1				GoP	480,000.00			
F32R	10605090	2449	Fire Hood and Blanket	sets	15	Negotiated Procurement (small value)		15										GoP	300,000.00			
F32R	10605090	2451	Prime Mover Trailer	unit	1	Negotiated Procurement (small value)									1			GoP	150,000.00			
F32R	10605090	2453	Nozzle 1 1/2	pcs	8	Negotiated Procurement (small value)	8											GoP	120,000.00			

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F32R	10605090	2455	Multi-cut Fire/Rescue Chainsaw Motor driven saw 36 inches blade	units	2	Negotiated Procurement (small value)						2								60,000.00		
10605100 Military, Police and Security Equipment																						
E12A	10605100	182	Rifle Catch Net	sets	4	Negotiated Procurement (small value)							4								120,000.00	
F10A	10605100	371	Walkthrough Metal Detector	unit	5	Negotiated Procurement (small value)						5									750,000.00	
F10A	10605100	407	Night Vision Binoculars	unit	1	Shopping							1								15,000.00	
E13C	10605100	985	Teaser Gun	units	2	Shopping		2													45,600.00	To be used in neutralizing stray animals at the ramp/AMA/GAA during emergencies.
T31M	10605100	3076	Speed Gun, Accuracy: +/-1 mph (90ft away), Distance range: min. 500ft, dimension: 4.3"x8.4"x6" weight: 19oz, Large clear LCD Display	units	2	Shopping	2														32,348.80	
10605110 Medical Equipment																						
F31M	10605110	1851	Automated External Defibrillator with AED wall cabinet, surface mount, with alarm and strobe	units	23	Public Bidding	3	3	3	3	3	3	3								7,614,000.00	
F31M	10605110	1854	Foldable Stretcher, litter type with Logo	pcs	80	Public Bidding				40											1,200,000.00	
F31M	10605110	1855	ECG machine, interpretative	units	2	Negotiated Procurement (small value)			1	1											380,000.00	
F31M	10605110	1856	CPR Training Manikin	set	1	Negotiated Procurement (small value)			1												350,000.00	
F31M	10605110	1858	Vein finder/transilluminator	pcs	5	Negotiated Procurement (small value)			3	2											200,000.00	
F31M	10605110	1860	Pulse Oximeter, battery operated handheld with finger clip sensor	units	2	Negotiated Procurement (small value)			1	1											70,000.00	
F31M	10605110	1861	Mobile Sphygmomanometer	units	5	Negotiated Procurement (small value)			3	2											125,000.00	
10605990 Other Machinery and Equipment																						
E12A	10605990	183	Pallet Jack Truck	unit	1	Negotiated Procurement (small value)				1											80,000.00	
F10A	10605990	396	Fixed Dumbbells with Racks (Rubber Coated Plates, 30,35,40,45,50lbs)	Set	1	Negotiated Procurement (small value)						1									75,000.00	

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							JAN		FEB		MAR		APR		MAY		JUNE			JULY			AUG		SEPT		OCT		NOV		DEC	
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E21E	10605990	850	Analogue Tester	unit	3	Negotiated Procurement (small value)			3																		90,000.00		GoP	For maintenance tools		
E21E	10605990	851	Battery for Spider Lifter	lot	1	Negotiated Procurement (small value)			1																		85,000.00		GoP	For maintenance tools		
E21E	10605990	856	Portable Generator 7.5 KVA	unit	1	Negotiated Procurement (small value)			1																		70,000.00		GoP	For maintenance tools		
E21E	10605990	859	Digital Clamp Meter	unit	2	Negotiated Procurement (small value)			2																		56,000.00		GoP	For maintenance tools		
E21E	10605990	860	Portable Electric Jack Hammer	unit	1	Shopping			1																		50,000.00		GoP	For maintenance tools		
E21E	10605990	861	Insulation Resistance Tester	unit	1	Shopping			1																		50,000.00		GoP	For maintenance tools		
E21E	10605990	862	Electric Demolition Jack Hammer	unit	1	Shopping			1																		50,000.00		GoP	For maintenance tools		
E21E	10605990	866	Industrial Vacuum Cleaner	unit	1	Shopping					1																25,000.00		GoP	For maintenance tools		
E21E	10605990	867	Vacuum Cleaner, 12 Capacity	unit	1	Shopping					1																25,000.00		GoP	For maintenance tools		
E21E	10605990	872	Wireless Drill with Complete Set	unit	1	Shopping					1																15,000.00		GoP	For maintenance tools		
E21E	10605990	873	Cordless Hammer Electrical Drill with Complete Set	unit	1	Shopping					1																15,000.00		GoP	For maintenance tools		
D24G	10605990	1034	Laser wheel aligner	unit	1	Negotiated Procurement (small value)					1																300,000.00		GoP			
D24G	10605990	1039	Bush Cutter	units	10	Negotiated Procurement (small value)			10																		200,000.00		GoP			
D24G	10605990	1043	Air Curtain	units	3	Negotiated Procurement (small value)			3																		150,000.00		GoP			
D24G	10605990	1053	Fuel Transfer Pump	unit	1	Shopping						1															30,000.00		GoP			
F22P	10605990	1555	Access control Door	units	5	Negotiated Procurement (small value)							5														125,000.00		GoP			
E22M	10605990	1694	Supply and installation of Vertical Turbine Pump at T1	units	2	Public Bidding									1												12,000,000.00		GoP	Replacement of existing (old) units		
E22M	10605990	1712	Heavy Duty Pressure washer	unit	2	Negotiated Procurement (small value)			1																		200,000.00		GoP	Tools for maintenance		
E22M	10605990	1714	Heavy duty 3-jaw pullers (Mech'l)	units	3	Negotiated Procurement (small value)			3																		150,000.00		GoP	Tools for maintenance		
E22M	10605990	1715	Heavy Duty Pressure Washer T1	p.c.s.	4	Negotiated Procurement (small value)			4																		120,000.00		GoP	Tools for maintenance		

Office Code	Account Code	Item Code	Item & Specifications	UNITS	QTY	Mode of Procurement	QUANTITY REQUIREMENTS												Approved Budget of the Contract (ABC)	Remarks (Brief Description of Project/Item)			
							JAN		FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV			DEC	MOOE	CAPEX
							Add/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover						
E22M	10605990	1717	Fuel Pump, 12V	pc.	1	Negotiated Procurement (small value)		1										80,000.00	Tools for maintenance				
E22M	10605990	1719	Welding Machine, Inverter type	pc.	1	Shopping		1										20,000.00	Standby funds in case of breakdown				
E22M	10605990	1720	Electric Jack Hammer 220V, 10, 1.510W	pc.	1	Shopping		1										30,000.00	Standby funds in case of breakdown				
E22M	10605990	1721	Petrol brush cutter MT700	pcs.	2	Shopping		2										30,000.00	Standby funds in case of breakdown				
E22M	10605990	1722	Inverter Type Welding Machine (Mech'l)	unit	1	Shopping		1										30,000.00	Standby funds in case of breakdown				
E22M	10605990	1723	Nitrogen Tank	unit	1	Shopping		1										30,000.00	Standby funds in case of breakdown				
E22M	10605990	1724	Heavy duty A- Type Ladders 10 ft (Mech'l)	unit	1	Shopping		1										15,000.00	Standby funds in case of breakdown				
T2TM	10605990	2959	Leaf Shredder (gas propelled)	unit/s	1	Negotiated Procurement (small value)		1										150,000.00					
T2TM	10605990	2963	FOD Trash Bin	unit/s	12	Negotiated Procurement (small value)										12		180,000.00					
T2TM	10605990	2965	Golf Cart Battery Charger	unit/s	2	Negotiated Procurement (small value)		2										140,000.00					
T3TM	10605990	3071	Evaporating Fan, Iwata	unit/s	10	Negotiated Procurement (small value)			10									250,000.00					
T3TM	10605990	3072	Bushcutter, STHL FS250	unit/s	4	Negotiated Procurement (small value)				4								172,000.00					
T3TM	10605990	3077	Water pump with engine, 5HP (for water tanker)	unit/s	1	Shopping				1								26,000.00					
E22M	10605990	3206	Installation of 1MW Generator Set at Balagbag	Lot	1	Public Bidding		1	1	1	1	1	1	1	1	1		11,000,000.00					
E22M	10605990	3209	Replacement of Chillers at NAI/A T2	Lot	2	Public Bidding		2										156,000,000.00					
10606010 Motor Vehicles																							
D24G	10606010	105	Service Vehicle	unit	1	Negotiated Procurement (small value)											1	700,000.00					
D24G	10606010	355	Pick-up (3.0 diesel engine, 4x4 MT, Double cab, Midnight Blue)	unit	2	Public Bidding											1	4,000,000.00					
D24G	10606010	941	Pick-up Service Vehicle	Unit	1	Public Bidding											1	1,500,000.00					
D24G	10606010	983	Electric Car	unit	1	Negotiated Procurement (small value)											1	400,000.00					

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							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
							Advs/ Post of ITB	Pre-Proc. Con	Pre-Bid. Con.	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover					
D24G	10606010	1850	Ambulance, ACLS, with equipment and accessories	units	3	Public Bidding									3			GoP	15,000,000.00			
D24G	10606010	2638	Vehicle SUV 2.5 Dsl M/T	unit	1	Public Bidding									1			GoP	1,000,000.00			
Other Transportation Equipment																						
D24G	10606990	2436	Forklift 5 Tons	unit	1	Public Bidding									1			GoP	5,000,000.00			
D24G	10606990	2814	Forklift (5-7 tonner) with Tow-pin, rotating beacon and reflectorized markings	unit	1	Negotiated Procurement (small value)									1			GoP	900,000.00			
D24G	10606990	3074	Electric Bike	units	2	Negotiated Procurement (small value)									2			GoP	70,000.00			
Furnitures and Fixtures																						
D11A	10607010	6	Steel Cabinet Sliding	set	6	Negotiated Procurement (small value)											6	GoP	90,000.00		For use of Accounting Division	
D20A	10607010	68	Conference Table (Oval 6-8 seater)	unit	1	Shopping	1											GoP	30,000.00			
E0E	10607010	83	Sofa Set	unit	1	Shopping	1											GoP	50,000.00		To be used at the AGME office for Accommodating guest	
F0S	10607010	122	Modular Monthly Planning Board	units	12	Negotiated Procurement (small value)	12											GoP	216,000.00		For monthly calendar activity	
F0S	10607010	125	Extra wide Standard Metal Locker	units	3	Negotiated Procurement (small value)											3	GoP	90,000.00		For other staff use	
F0S	10607010	127	Supervisors Table	units	2	Shopping												GoP	40,000.00		to replace old units	
F0S	10607010	128	Lateral Filing Cabinet 4 Layers	units	2	Shopping					2							GoP	30,000.00		For more documents storage	
F0S	10607010	129	Low Office Partition/Work Station Cubicle	unit	1	Shopping												GoP	25,000.00		For office Staff use	
F0S	10607010	131	Secretary's Table	unit	1	Shopping												GoP	15,000.00		For repalce old units	
E12A	10607010	178	Supply and Installation of Wind Breaker Doors	sets	2	Negotiated Procurement (small value)										2		GoP	260,000.00			
E12A	10607010	180	Supply and Installation of Varifold Folding Partition	lot	1	Negotiated Procurement (small value)										1		GoP	220,000.00			
E12A	10607010	185	Sala Set	set	2	Negotiated Procurement (small value)										2		GoP	60,000.00			
F10A	10607010	373	Supply and Installation of Accordion Room Divider (15'-18x 9'-7")	lot	1	Negotiated Procurement (small value)	1											GoP	630,000.00			

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							JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
							Advs/Post of ITB	Pre-Proc. Con	Pre-Bid. Con	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover					
E24E	50203010	798	Scanner for Corp/T1/T2/T3/T4/PABX/ELECTR/FIELD TEL	units	5	Negotiated Procurement (small value)			5									GoP	60,000.00			
D24G	50203010	1067	Multi-Function Copy Paper A4 80 gsm	reams	12000	Public Bidding	3000		3000				3000			3000		GoP	2,400,000.00			
B33M	50203010	1921	Photocell Sensor	pairs	10	Negotiated Procurement (small value)			10									GoP	86,000.00			
B33M	50203010	1924	I/O Relay	units	6	Negotiated Procurement (small value)			6									GoP	58,200.00			
D21P	50203010	2156	Toner / Print / Ink Cartridges - Assorted	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	12,500,000.00			
D22P	50203010	2158	Paper, Multicopy, 210mm x 297mm, 80 gsm., for laser printer, high speed copier, lithographic printing, etc., 500 sheets per ream	rms.	12000	Public Bidding	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	GoP	1,276,842.00			
D22P	50203010	2178	PRINTHEAD/PRINTHEAD CLEANER KIT, HP Assorted	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	GoP	516,312.00			

50203020		Accountable Forms Expenses												Source of Funds	Approved Budget of the Contract (ABC)		Remarks (Brief Description of Project/Item)				
Office Code	Account Code	Item Code	Item & Specifications	UNITS	QTY	Mode of Procurement	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY		AUG	SEPT		OCT	NOV	DEC	MOOE
D14A	50203020	12	Official Receipt, Carbonless	bkit	3000	Negotiated Procurement (small value)	3000												GoP	450,000.00	
D14C	50203020	694	Accountable Forms	pcs	2000	Shopping	167	167	167	167	167	167	167	167	167	166	166	166	GoP	26,000.00	
T11M	50203020	2857	Dispatch Slip	pads	8000	Negotiated Procurement (small value)	667	667	667	667	666	666	666	666	666	666	666	666	GoP	320,000.00	
T11M	50203020	2885	Dayroom Registration Form	pads	80	Negotiated Procurement (small value)	10	10	10	10	10	10	10	10	10				GoP	56,000.00	
T11M	50203020	2915	Flight Progress Strips (Yellow/arrival)	pcs.	15000	Shopping	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	GoP	15,000.00	
T11M	50203020	2916	Flight Progress Strips white(departure)	pcs.	15000	Shopping	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	GoP	15,000.00	
T21M	50203020	2998	Dispatch Slip	pad/s	8000	Negotiated Procurement (small value)	8000												GoP	320,000.00	
T21M	50203020	3014	Aerobridge Usage Report	booklet/s	200	Negotiated Procurement (small value)			200										GoP	60,000.00	
T21M	50203020	3029	Flight Progress Strips Holder	pc/s	50	Shopping										50			GoP	20,000.00	
T21M	50203020	3042	Flight Progress Strips (yellow)	pc/s	10000	Shopping							10000						GoP	10,000.00	
T21M	50203020	3043	Flight Progress Strips (white)	pc/s	10000	Shopping							10000						GoP	10,000.00	

Office Code	Account Code	Item Code	Item & Specifications	UNITS	QTY	Mode of Procurement	QUANTITY REQUIREMENTS												Approved Budget of the Contract (ABC)	Remarks (Brief Description of Project/Item)												
							JAN		FEB		MAR		APR		MAY		JUNE				JULY		AUG		SEPT		OCT		NOV		DEC	
							Advs/Post of ITB	Pre-Proc. Con	Pre-Bid Con	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE			CAPEX	Source of Funds										
F10A	50203120	414	Service Shoes	pcs	495	Negotiated Procurement (small value)																					990,000.00		GoP			
F10A	50203120	417	Badge	pcs	495	Negotiated Procurement (small value)																					495,000.00		GoP			
F10A	50203120	418	APD Type "C" Polo Shirt	pcs	990	Negotiated Procurement (small value)																					495,000.00		GoP			
F10A	50203120	423	Carry Ammunition gmm, Ball FMJ 124 grains	rds	14910	Negotiated Procurement (small value)																					328,020.00		GoP			
F10A	50203120	430	Tactical Duty Uniform (TDU) Shirt Digital Blue Urban Camo	pcs	84	Negotiated Procurement (small value)																					252,000.00		GoP			
F10A	50203120	431	Tactical Duty Uniform (TDU) Pants Digital Blue Urban Camo	pcs	84	Negotiated Procurement (small value)																					252,000.00		GoP			
F10A	50203120	432	Ball Cap, Dark Navy Blue w/ SRS Logo & Markings	pcs	84	Negotiated Procurement (small value)																					252,000.00		GoP			
F10A	50203120	433	Traffic Barriers (Plastic w/ APD Markings and ReflectORIZED)	pcs	50	Negotiated Procurement (small value)																					250,000.00		GoP			
F10A	50203120	435	Carry Ammunition, gmm jacketed Hollow Point JHP 124 grains imported	rounds	4000	Negotiated Procurement (small value)																					200,000.00		GoP			
F10A	50203120	443	APD Ball Cap	pcs	455	Negotiated Procurement (small value)																					159,250.00		GoP			
F10A	50203120	449	Traffic Cones (Plastic, w/APD Markings and ReflectORIZED)		100	Negotiated Procurement (small value)																					150,000.00		GoP			
F10A	50203120	453	Maintenance Training Shoes, Black	pairs	28	Negotiated Procurement (small value)																					140,000.00		GoP			
F10A	50203120	461	K9 Tactical Pants	pcs	39	Negotiated Procurement (small value)																					97,500.00		GoP			
F10A	50203120	462	K9 Tactical Long Sleeves	pcs	39	Negotiated Procurement (small value)																					97,500.00		GoP			
F10A	50203120	464	K9 Maintenance Training Uniform (Cargo Short Pant)	pcs	39	Negotiated Procurement (small value)																					68,250.00		GoP			
F10A	50203120	465	K9 Maintenance Training shoes	pcs	13	Negotiated Procurement (small value)																					65,000.00		GoP			
F10A	50203120	470	Training Ammunition, 5.56mm Ball FMJ 556 grains, imported casing	rounds	2000	Negotiated Procurement (small value)																					56,000.00		GoP			
F10A	50203120	494	K9 Headgear (Ball cap)	pcs	25	Shopping																					12,500.00		GoP			
F10A	50203120	499	Police Yellow Line (100m)	rolls	15	Shopping																					9,000.00		GoP			
F10A	50203120	500	12ga Shotgun Ammo (#00)	rounds	300	Shopping																					9,000.00		GoP			

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							JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	MOOE	CAPEX	
							Advs Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Subj Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover				
D24G	50203990	1134	Risograph Master Stencil	rolls	32	Negotiated Procurement (small value)	32												160,000.00		
D24G	50203990	1142	Tarpaulin or Clear Plastic (Thick) 108" x 242"	sets	50	Negotiated Procurement (small value)						50							150,000.00		
D24G	50203990	1143	Storage Box, Records(carton)	pcs	1000	Negotiated Procurement (small value)								1000					150,000.00		
D24G	50203990	1149	Office Chairs	pcs	28	Negotiated Procurement (small value)	28												140,000.00		
D24G	50203990	1163	Steel Filing Cabinet	units	10	Negotiated Procurement (small value)	10												100,000.00		
D24G	50203990	1164	Tire Wire	kgs	500	Negotiated Procurement (small value)	500												100,000.00		
D24G	50203990	1195	Segregated trash bins, 3- compartment, outdoor	pcs.	6	Negotiated Procurement (small value)	6												60,000.00		
D25H	50203990	1409	Clerical Chairs (HRDD Office Extension)	units	14	Negotiated Procurement (small value)		14											70,000.00		
F22P	50203990	1560	On-Duty Pass	units	2133096	Public Bidding	177758	177758	177758	177758	177758	177758	177758	177758	177758	177758	177758	177758	4,286,192.00		
F22P	50203990	1562	Visitor Pass(w/denomination)	units	206560	Negotiated Procurement (small value)	17213	17213	17213	17213	17213	17213	17213	17213	17213	17213	17213	17213	826,240.00		
F22P	50203990	1563	Monthly ID Material	units	264000	Negotiated Procurement (small value)	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	660,000.00		
F22P	50203990	1564	Visitor Pass	units	293484	Negotiated Procurement (small value)	24457	24457	24457	24457	24457	24457	24457	24457	24457	24457	24457	24457	5,86,968.00		
F22P	50203990	1565	Annual/Semi-Annual/OB/OD ID Materials	units	17000	Negotiated Procurement (small value)	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	425,000.00		
F22P	50203990	1566	Security Hologram	units	17000	Negotiated Procurement (small value)	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	1416	425,000.00		
F22P	50203990	1567	VIP Pass	units	80000	Negotiated Procurement (small value)	666	666	666	666	666	666	666	666	666	666	666	666	320,000.00		
F22P	50203990	1569	Laminating Films	units	18000	Negotiated Procurement (small value)	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	216,000.00		
F22P	50203990	1577	Validation Sticker	units	30000	Negotiated Procurement (small value)	250	250	250	250	250	250	250	250	250	250	250	250	60,000.00		
F22P	50203990	1581	Quarterly ID Material	units	6000	Shopping	500	500	500	500	500	500	500	500	500	500	500	500	30,000.00		
F22P	50203990	1584	Privilege Pass	units	10528	Shopping	877	877	877	877	877	877	877	877	877	877	877	877	21,056.00		
F22P	50203990	1586	Countersign Sticker	units	10000	Shopping	833	833	833	833	833	833	833	833	833	833	833	833	15,000.00		

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							JAN		FEB		MAR		APR		MAY		JUNE				JULY		AUG		SEPT		OCT		NOV		DEC	
							Add/Post of ITB	Pre-Proc. Con	Pre-Bid Con	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover															
F22P	50203990	1590	Single Area Visitor Cards/Vehicle Cards	units	500	Shopping	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	6,000.00							
F21I	50203990	1606	Large Eco Bag with MIAA Logo	pcs	4000	Negotiated Procurement (small value)					4000														800,000.00							
F21I	50203990	1609	Storage Box (10" x15.5" x 24") 2 ply	pcs	500	Negotiated Procurement (small value)		500																	350,000.00							
F21I	50203990	1611	Lost and Found Forms (Acknowledgement Receipt)	pad	480	Negotiated Procurement (small value)	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	240,000.00							
E22M	50203990	1769	Safety Shoes	pairs	10	Negotiated Procurement (small value)	10																		55,000.00							
F31M	50203990	1876	Visitor's Chair	pcs	10	Shopping	5	5																	50,000.00							
B33M	50203990	1933	Barrier Arm 3M (no labor)	units	10	Negotiated Procurement (small value)			10																75,000.00							
B11P	50203990	1977	Feedback Boxes	pieces	50	Negotiated Procurement (small value)																			250,000.00	Feedback handling System at All NAA Terminals						
D21P	50203990	2069	Leave Cards (Gov't approved size/features)	unit	3000	Shopping	1																		30,000.00	Leave card for Organic						
F32R	50203990	2469	Steel Locker - 2 door	sets	25	Negotiated Procurement (small value)			25																350,000.00							
F32R	50203990	2470	Hose 1/2 50 ft	pcs	15	Negotiated Procurement (small value)			15																165,000.00							
F32R	50203990	2477	Emergency/ First Aid Kits	sets	68	Negotiated Procurement (small value)			68																95,200.00							
B32S	50203990	2592	High Back Chair	units	6	Negotiated Procurement (small value)			1																51,000.00							
F33S	50203990	2657	Gloves	piece	33600	Public Bidding	8400		8400																1,680,000.00	Establishment of SSD						
F33S	50203990	2658	Trays	piece	4608	Public Bidding	2304																		1,423,872.00	Establishment of SSD						
T1TM	50203990	2877	Counter with cabinet and drawer	pcs.	7	Negotiated Procurement (small value)					7														70,000.00							
T1TM	50203990	2880	Counter/High Chair	units	7	Negotiated Procurement (small value)					7														63,000.00							
T2TM	50203990	2990	Golf Cart Battery	unit/s	1	Shopping					1														20,000.00							
T2TM	50203990	2995	Counter Chairs	unit/s	80	Negotiated Procurement (small value)																			640,000.00							
T2TM	50203990	2996	Absorbent Materials	bag/s	50	Negotiated Procurement (small value)																			450,000.00							

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							JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	MOOE	CAPEX		
							Advs/Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	DEC				
T2TM	50203990	3000	Chair, for Boarding Gates	unit/s	32	Negotiated Procurement (small value)				32									GoP	256,000.00		
T2TM	50203990	3002	Flat Paper Cup (for ACUO dispenser)	pc/s	328500	Negotiated Procurement (small value)	65700				65700								GoP	206,955.00		
T2TM	50203990	3005	High Back Chair	unit/s	15	Negotiated Procurement (small value)			15										GoP	135,000.00		
T2TM	50203990	3010	High Chair	unit/s	10	Negotiated Procurement (small value)	10												GoP	80,000.00		
T2TM	50203990	3011	Counter Chairs (w/ gas lift mechanism)	unit/s	8	Negotiated Procurement (small value)	8												GoP	64,000.00		
T3TM	50203990	3082	Disposable Paper Cups	pc/s	2200000	Public Bidding	183333	183333	183333	183333	183333	183333	183333	183333	183333	183333	183333	183333	GoP	2,200,000.00		
T3TM	50203990	3084	Dust and Moisture Control Matting	unit/s	100	Negotiated Procurement (small value)		50			50								GoP	1,000,000.00		
T3TM	50203990	3085	Customized Baggage Tubs	pc/s	200	Negotiated Procurement (small value)		100			100								GoP	1,000,000.00		
T3TM	50203990	3089	Double Adhesive Tape (3M VHB 5952 outdoor mounting double sided foam tape-1200x33m)	rolls	150	Negotiated Procurement (small value)		100			50								GoP	285,000.00		
T3TM	50203990	3092	Bedding(100sets), Towels (152sets) & Mattresses (48pc/s)	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	500,000.00		
T3TM	50203990	3096	White sintraboard (Class A - 4ftx8ft)	pc/s	500	Negotiated Procurement (small value)		250			250								GoP	225,000.00		
T3TM	50203990	3101	Clerical chairs	unit/s	50	Negotiated Procurement (small value)		25			25								GoP	250,000.00		
T3TM	50203990	3104	Guest Kit for Dayroom/Exclusion	month/s	12	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	120,000.00		
T3TM	50203990	3120	Absorbent pads	pcs	200	Shopping		100			100								GoP	50,000.00		
T4TM	50203990	3175	Check-in counter chair	pcs.	25	Negotiated Procurement (small value)		10			15								GoP	175,000.00		
T4TM	50203990	3179	Indoor Trash Bin Stainless steel 3 ways segregation type with inner hard plastic bin each	unit	9	Negotiated Procurement (small value)					9								GoP	99,000.00		
T4TM	50203990	3180	Carpet for prayer room 287"W x 592"L	Lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	80,000.00		
T4TM	50203990	3191	Clerical Table	unit	2	Shopping		2											GoP	20,000.00		
T4TM	50203990	3192	Executive Chair	pc	1	Shopping		1											GoP	10,000.00		
E24E	50203990	3217	Reflective Sticker (50mx4ft)	rolls	15	Negotiated Procurement (small value)	3	1	1	1	1	1	1	1	1	1	1	1	GoP	750,000.00		

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							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	MOOE	CAPEX	
							Advs/Pos of ITB	Pre-Proc Con	Pre-Bid Con	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover	DEC			
50210030 Extraordinary and Miscellaneous Expenses																					
E22B	50210030	589	Procurement of Appraisal Services for the Conduct of Fair Market Value & Fair Rental Study for MIAA Properties located at Pasay and Paranaque Cities	Lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	400,000.00	To be used as basis for the upgrading of MIAA fees and charges
D24G	50210030	1063	Christmas Decoration by Contractor	lot	1	Public Bidding									1				GoP	12,000,000.00	
F31M	50210030	1869	Drug Test	pax	1300	Negotiated Procurement (small value)						1	1						GoP	546,000.00	
A0B5	50210030	1948	X'mas Corporate Package	lot	1	Negotiated Procurement (small value)											1	1	GoP	300,000.00	For Christmas Package
B11P	50210030	1973	Supply & Delivery of Gala Uniform	Emp.	194	Public Bidding				194									GoP	1,455,000.00	To be used during VIP Movements and Special Events
B11P	50210030	1974	Miscellaneous Expense (Purchase of Hand & Bath towel, Table cloth, Table runner, Scented candles, Stainless steel service tray, Laundry... Etc)	Lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	60,000.00	To be used during VIP Movements and Special Events
B10P	50210030	2006	Corporate Giveaways	Lot	1	Public Bidding											1		GoP	4,500,000.00	Corporate Giveaways
D21P	50210030	2065	Drug Testing per CSC requirements	pax	1636	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	572,600.00	Conduct random drug testing
B32S	50210030	2563	3rd Party Survey - Motion and Time Study, Passenger Satisfaction Survey, Airline Satisfaction Survey, Concessionaires Satisfaction Survey	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	GoP	4,992,000.00	
T11M	50210030	2896	Disposable Slippers, Blanket and toiletries	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	GoP	103,000.00	
50211990 Other Professional Services																					
D21P	50211990	2061	Technical and Operations	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	GoP	523,505,075.52	Contracted Manpower contract amount
D21P	50211990	2062	Admin and Management	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	GoP	396,117,641.16	Contracted Manpower contract amount
50212020 Janitorial Services																					
D24G	50212020	1056	Housekeeping Services - by contractor @ NAA Complex (T1, T2, T3, T4, ICT, Admin Bldg., & Corporate Areas)	months	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	GoP	340,200,000.00	
50212030 Security Services																					
F10A	50212030	408	Security Guards	months	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	GoP	485,472,161.60	

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	50212990		Security Services				Advs/Post of ITB	Pre-Proc Con	Pre-Bid Con	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover			
D24G	50212990	1061	Emergency Hired Personnel(Landscaping)	months	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	16,800,000.00		
50213020 Repairs and Maintenance - Land Improvements																				
E12A	50213020	192	Derubberizing and Vacuum Sweeping of NAIA Runways and Taxiways	mos	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	36,816,000.00		
E12A	50213020	193	Maintenance of Greeneries at NAIA Complex	mos	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	18,600,000.00		
E12A	50213020	196	Maintenance of Clear Zone Areas (Job Order Personnel)	mos	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	3,000,000.00		
E12A	50213020	198	Supplies, Spareparts, Materials and Maintenance of Clear Zone Areas	Lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	825,000.00		
E21E	50213020	847	Supply of labor and materials for the rehabilitation of NAIA Signage at Airside and Land Side, T3	lot	1	Public Bidding							1					1,200,000.00	Rehabilitation of NAIA signages of Airside and Landside	
D24G	50213020	1044	Rectangular Terracotta from Check point to Taxi Lane	pcs	40	Negotiated Procurement (small value)	40											140,000.00		
D24G	50213020	1045	Land side T4 Curb side Buongainbilla Plants for glazed pots (6 pcs per pots) from check point to taxi lane	pcs	210	Procurement (small value)	20											136,500.00		
D24G	50213020	1050	T4 Land side Area (Assorted Plants for Vertical Garden @ Taxi Lane area (Fern, Tillantitia, Majaina)	pcs	750	Negotiated Procurement (small value)	750											56,250.00		
D24G	50213020	1054	T4 Land side area plastic pots for vertical garden @ taxi lane area	pcs	750	Shopping	750											26,250.00		
D24G	50213020	1055	T4 Land side area (6x10 ft wire mesh 2x2 inches clearance gauge 8") for vertical garden @ taxi lane area	panels	5	Shopping	2											4,000.00		
D24G	50213020	1058	Trash Collection Services	months	12	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	10,824,000.00		
D24G	50213020	1068	Garden Implements/Supplies/Plants	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	2,000,000.00		
E23P	50213020	2021	Asphalt Supply Support Agreement	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	50,000,000.00	Involves the immediate repair of potholes and softspots including other related works regardless of its materials quantities at any given time as instructed by MIA Authority to prevent further deterioration of asphalt pavement	
E23P	50213020	2022	Thermoplastic Repainting of Pavement Markings at Terminal 1 and 2, ICT, Balagbag, Remote Parking (MIASCOR and JOCASP) Apron	lot	1	Public Bidding												23,388,696.32	For the revival of visual markings to enhance their visibility and to ensure safety of aircraft operations and maneuvering at the aircraft movement areas as well as vehicular movement.	
E23P	50213020	2024	Traffic ReflectORIZED Paint, Water Base - White	pails	600	Public Bidding									200		100	10,920,000.00	Necessary for routine maintenance and repainting of NAIA runways and taxiways.	

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							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
							Adm Post of ITB	Pre-Proc Con	Pre-Bid Con	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover					
E33P	50213020	2025	Traffic Premixed Reflectonized Solvent Base Paint-White, Yellow, Red & Black	pails	720	Public Bidding		220			300			100			100	GoP	10,296,000.00		Necessary for routine maintenance and repainting of NAIA pavement markings, parking slots, curbs and gutters.	
E33P	50213020	2028	Chemicals for Degreasing	qtrs.	4	Public Bidding		1			1			1			1	GoP	5,600,000.00		Necessary for cleaning and degreasing of NAIA (T1, T2, T3 and T4) ramps and aprons.	
E33P	50213020	2029	Traffic Paint Reducer for Solvent Base	drums	40	Public Bidding		10			10			10			10	GoP	1,452,000.00		Necessary for routine maintenance and repainting of NAIA pavement markings, parking slots, curbs and gutters.	
E33P	50213020	2031	Cleaning materials and paraphernalia	qtrs.	4	Negotiated Procurement (small value)		1			1			1			1	GoP	200,000.00		Necessary for routine maintenance of drainage system and other maintenance works.	
E33P	50213020	2032	Painting materials and paraphernalia	qtrs	4	Negotiated Procurement (small value)		1			1			1			1	GoP	160,000.00		Necessary for routine maintenance of NAIA Runway and terminal pavement markings.	
T1TM	50213020	2810	Replacement / Rehabilitation of Steel Fence and Installation of Control Stop Bar @ T-1 Ramp Conveyor Area	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	1,500,000.00			
T2TM	50213020	2992	Landscaping (24 Job Order Personnel)	lot/s	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	6,841,000.00			
T2TM	50213020	2994	Landscaping Garden Supplies / Materials and Ornamental Plants, etc.	lot/s	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	2,000,000.00			
T2TM	50213020	3008	Landscaping Uniform and Protective Gears	lot/s	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	GoP	100,000.00			
T3TM	50213020	3081	Garden / Landscaping Supplies	lot/s	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	4,018,100.00			
Repairs and Maintenance - Buildings and Other Structures																						
E23X	50213040	612	Repair of the Remaining Deteriorated Waterproofing of NAIA Terminal 3 Roofdeck	sqm.	68493	Public Bidding	1	1	1	1								GoP	102,739,455.00		Rewaterproofing of the remaining area at T3 roofdeck	
E23X	50213040	627	Spare Parts, Supplies and Materials- Carpentry, Masonry, Plumbing Painting and Classworks - T1, T2, T3, T4	Lot	1	Public Bidding	1		1				1					GoP	50,000,000.00		Necessary for repair and maintenance of all terminal buildings including other external vertical structures within MIAA Complex	
E23D	50213040	714	Installation of Child Seat and Bidet at female Cubicle in all Female Comfort Rooms at T1, T2, T3 and T4	lot	1	Public Bidding					1							GoP	2,500,000.00		Installation of Child seat of female cubicles to hold babies/toddlers while the mother uses the bowl	
E23D	50213040	716	Construction/Installation of Common Diaper Changing Tables in Male/Female Comfort Rooms	lot	1	Negotiated Procurement (small value)					1							GoP	396,000.00		Provisions of Common Diaper changing table in male/female CR's for travelling mothers with babies	
E24E	50213040	790	Supply of Urinal Sensor KIT T3	pcs	80	Negotiated Procurement (small value)			80									GoP	960,000.00			
E24E	50213040	878	Electrical Supplies & Materials (including LED fixtures)	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	GoP	20,000,000.00		For maintenance supplies	
E24E	50213040	879	Aerodrome and Perimeter Lighting	lot	1	Public Bidding								1				GoP	10,000,000.00		Equipment of Spare supplies	

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							JAN		FEB		MAR		APR		MAY		JUNE				JULY		AUG		SEPT		OCT		NOV		DEC			
							Advs/Post of ITB	Pre-Proc-Con	Pre-Bid Con	Subj/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover																	
E21E	50213040	880	Spare circuit breaker of Low Voltage Switchgear	lot	1	Public Bidding																					1,237,500.00	MOOE	CAPEX	For spare circuit breaker				
E21E	50213040	882	Balagbag Station	lot	1	Negotiated Procurement (small value)																						1,000,000.00	MOOE	CAPEX	For backup			
E21E	50213040	883	Supply of Labor and Materials for the annual preventive maintenance of powerhouse and substations 1 and 2 electrical facilities	lot	1	Public Bidding																							3,000,000.00	MOOE	CAPEX	For preventive maintenance of Substation equipment		
E21E	50213040	885	Preventive Maintenance and supplies of Electrical Substation Equipment	lot	1	Public Bidding																							2,000,000.00	MOOE	CAPEX	For preventive maintenance of Substation equipment		
E21E	50213040	886	Servicing, spare parts of synchronizing panel and Generator circuit breakers of generating units	lot	1	Public Bidding																							2,000,000.00	MOOE	CAPEX	For servicing and spareparts of generators of circuit breaker		
E21E	50213040	887	Replacement of Maintenance battery cell of UPS	lot	1	Negotiated Procurement (small value)																							925,520.00	MOOE	CAPEX	For replacement of Battery cells UPS		
E21E	50213040	893	Supply of Labor and Materials for preventive maintenance of lighted Signages	lot	1	Negotiated Procurement (small value)																							950,000.00	MOOE	CAPEX	For preventive of Lighted Signages		
E21E	50213040	927	Retrofitting of high ceiling, up light and patio lightings at north wing and south wing departures T2	lot	1	Public Bidding																							60,000,000.00	MOOE	CAPEX	For upgrading to conventional lightings to LED		
D24G	50213040	1019	Admin. Bldg. Deck Landscape * 2nd Floor Hallways to Deck, 2 @ 6.42 sq.m * Water Feature, 2 @ 6.00 sq.m * Deck Soft cape Works	lot	1	Negotiated Procurement (small value)																								972,756.00	MOOE	CAPEX		
D24G	50213040	1038	Supply of labor & materials for the installation of stainless steel cladding & kitchen sink	lot	1	Negotiated Procurement (small value)																								200,000.00	MOOE	CAPEX		
D24G	50213040	1059	Pest Abatement Svcs @ NAIA Complex including T3	months	12	Public Bidding																								18,000,000.00	MOOE	CAPEX		
D24G	50213040	1165	Lavatory Faucet, complete set	sets	20	Negotiated Procurement (small value)																								100,000.00	MOOE	CAPEX		
E12C	50213040	1448	Replacement of the entire Floor Tiles and Drainage System for Female CR No. 101;	sqm	62	Negotiated Procurement (small value)																									800,000.00	MOOE	CAPEX	To provide and maintain functional and clean comfort rooms
E12C	50213040	1449	Supply and installation of Glass Tint for Glass Windows of ICT Bldg.	sqm	327	Negotiated Procurement (small value)																									250,000.00	MOOE	CAPEX	To provide protection from UV rays and to deflects sun heat.
F32R	50213040	2471	Firetruck/Equip Bay Area repainting rubberized	lot	1	Negotiated Procurement (small value)																									300,000.00	MOOE	CAPEX	
F32R	50213040	2478	Repair/Rehab of Roll-up Door and provisions of access door	lot	1	Negotiated Procurement (small value)																									80,000.00	MOOE	CAPEX	

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							JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC			
T2TM	50213040	3999	Supply of Labor, Materials and Installation of Roller Blinds (overlapping) in Terminal Administration offices located at 5th flr. Rotunda Bldg. NAAI Terminal 2 (Dimension : 1.14 X 1.35 X 27 panels = 14,553 sq ft)	panel/s	27	Negotiated Procurement (small value)												27	GoP	271,026.00	
E20E	50213040	3214	Contracted Service for Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tanks, manholes and Sewerlines	lot	1	Public Bidding													GoP	4,800,000.00	
Repairs and Maintenance - Machinery and Equipment																					
F10A	50213050	400	Spot Light (LED, >2000 lumens, 8 modes, waterproof), 1.5 m impact resistance, >beam distance, 60 hours using time)	pcs	3	Shopping													GoP	30,000.00	
F10A	50213050	427	Dog Food	bags	150	Negotiated Procurement (small value)													GoP	300,000.00	
F10A	50213050	437	Repair and maintenance of APD issued firearms	lot	1	Negotiated Procurement (small value)													GoP	200,000.00	
F10A	50213050	438	Repair & Maintenance of fitness gym equipment & fixtures	lot	1	Negotiated Procurement (small value)													GoP	200,000.00	
F10A	50213050	451	K9 Vitamins	lot	1	Negotiated Procurement (small value)													GoP	141,100.00	
F10A	50213050	457	K9 Medicines	lot	1	Negotiated Procurement (small value)													GoP	119,760.00	
F10A	50213050	460	Vaccination Requirements for APD K9 Handlers/Supervisors	lot	1	Negotiated Procurement (small value)													GoP	100,000.00	
F10A	50213050	473	K9 Kennel Care Requirements	lot	1	Shopping													GoP	47,000.00	
F10A	50213050	476	K9 Power Spray w 3extra nozzle/ unit	unit	1	Shopping													GoP	20,000.00	
F10A	50213050	477	K9 Grooming - St. Roche 100% Premium Organic Shampoo	gal	20	Shopping													GoP	36,000.00	
F10A	50213050	487	K9 Collar	pcs	40	Shopping													GoP	20,000.00	

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							Ady/ Post of ITB	Pre-Proc Con	Pre-Bid Con	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover							
F10A	50213050	488	Kg Leash	pcs	40	Shopping	20					20						GoP	20,000.00					
F10A	50213050	491	Vaccination Requirements for Detector Dogs	lot	1	Shopping	1	1	1	1	1	1	1	1	1	1	1	GoP	15,766.52					
F10A	50213050	495	Kg Dish	pcs	20	Shopping	10					10						GoP	10,000.00					
F10A	50213050	503	Kg Heavy Duty Training Balls (rubberized)	pcs	40	Shopping	20					20						GoP	8,000.00					
E23X	50213050	631	Maintenance of Printer/Plotter	lot	1	Negotiated Procurement (small value)	1		1	1			1					GoP	1,000,000.00					
E23X	50213050	634	Power Tools, Accessories, Spare Parts and Servicing	lot	1	Negotiated Procurement (small value)	1		1	1			1					GoP	200,000.00					
E23D	50213050	723	Periodic Check-Up and Maintenance of Canon Image Program IPF	lot	1	Negotiated Procurement (small value)	1		1	1			1					GoP	50,000.00					Check-up and maintenance of printing machine
E23D	50213050	724	Periodic Check-Up & Maintenance of HP Design Jet 5500PS	lot	1	Shopping	1		1	1			1					GoP	30,000.00					Check-up and maintenance of printing machine
E23D	50213050	725	Periodic Check-Up and Maintenance of Diazit AF-101 Blue Printing Machine	lot	1	Shopping	1		1	1			1					GoP	30,000.00					Check-up and maintenance of printing machine
E23D	50213050	726	Periodic Check-up & Maintenance of Mimaki JV33-160	lot	1	Shopping	1		1	1			1					GoP	30,000.00					Check-up and maintenance of printing machine
E24E	50213050	772	Impact Tool (3 units) for T3	unit	3	Shopping			3									GoP	30,000.00					
E24E	50213050	775	Supply Support Agreement (SSA) for Smiths Heimann X-ray Machines and Walk-Thru Metal Detectors	lot	1	Negotiated Procurement (small value)		1				1						GoP	58,000,000.00					
E24E	50213050	776	Maintenance and Calibration of VIS108 and Examiner EDS of Level 1, 2, & 3 In-Line X-ray Machines at NAA Terminal 3	lot	1	Negotiated Procurement (small value)		1				1						GoP	57,000,000.00					
E24E	50213050	777	SSA - Spare Parts of VIS108 and Examiner EDS of Level 1, 2, & 3 In-Line X-ray Machines at NAA Terminal 3	lot	1	Negotiated Procurement (small value)		1				1						GoP	48,750,000.00					
E24E	50213050	778	Operation and Maintenance of Common Use Terminal Equipment (CUTE) at T1 and T2	Lot	1	Public Bidding			1			1						GoP	36,060,000.00					

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							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
							Adg/Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover					
E24E	50213050	779	Spareparts, Maintenance Supplies and Materials for Electronics and Communications	lot	1	Public Bidding			1			1			1			GoP	5,000,000.00			
E24E	50213050	780	Comprehensive Maintenance Service with Spareparts - Auto clear X-ray machines	Lot	1	Public Bidding			1			1			1			GoP	19,500,000.00			
E24E	50213050	782	Maintenance, Spareparts and Supplies of Public Address(PA) System, Closed Circuit Television (CCTV)System, Paging System and Telephone	lot	1	Public Bidding			1			1			1			GoP	5,000,000.00			
E24E	50213050	783	Maintenance and spare parts of Advanced Visual Docking and Guidance System (A-VDGS) for ECD T2 section	lot	1	Public Bidding			1			1			1			GoP	3,000,000.00			
E24E	50213050	786	Comprehensive Maintenance Service with Spareparts - Examiner SX Explosive Detection System	Lot	1	Public Bidding			1			1			1			GoP	2,000,000.00			
E24E	50213050	791	System Battery (various models)	units	20	Negotiated Procurement (small value)			1			1			1			GoP	605,000.00			
E24E	50213050	793	Battery Packs for Digital Radio Transceivers (50 Units)	pcs	50	Negotiated Procurement (small value)			1			1			1			GoP	400,000.00			
E24E	50213050	796	Supplies and Materials for ECD Corp/PABX	lot	1	Negotiated Procurement (small value)			1			1			1			GoP	164,210.00			
E21E	50213050	843	Supply of Labor and Materials for the Replacement of Two (2) Units Lead Calcium Battery Bank and Automatic Battery Charger at Lifting Pump Station and Bay 9 EE Room, Ramp Level, T-1	set	1	Public Bidding							1					GoP	2,498,540.63	Replacement of Lead acid battery bank with battery charger		
E21E	50213050	844	Supply of labor and materials for the Replacement of 2 Units Battery Bank at T3	lot	1	Public Bidding								1				GoP	1,953,966.30	Replacement of UPS battery bank		
E21E	50213050	888	Servicing and Change Oil of Various Oil Immersed Transformers, T-1	lot	1	Public Bidding									1			GoP	2,000,000.00	For servicing of various oil type transformers		
E21E	50213050	892	Replacement and maintenance battery cell electrical equipment	units	1	Negotiated Procurement (small value)						1						GoP	937,912.50	For replacement of battery cells		
D24C	50213050	1073	Preventive Maintenance Service	units	120	Public Bidding			1	1	1	1	1	1	1	1	1	GoP	1,440,000.00			
D24C	50213050	1121	Digital Duplicator Servicing	lot	1	Negotiated Procurement (small value)			1	1	1	1	1	1	1	1	1	GoP	200,000.00			
D24C	50213050	1166	Water Dispenser Servicing	lot	1	Negotiated Procurement (small value)			1	1	1	1	1	1	1	1	1	GoP	100,000.00			

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							JAN		FEB		MAR		APRIL		MAY		JUNE				JULY		AUG		SEPT		OCT		NOV		DEC	
							Advs/Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	DEC			MOOE	CAPEX	Source of Funds									
D24C	50213050	1167	Housekeeping Equipment Repair	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100,000.00						
D24C	50213050	1231	Water Quality Testing	months	12	Shopping	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	45,600.00					
D24C	50213050	1302	Records Equipment Servicing	lot	1	Shopping	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20,000.00					
D24C	50213050	1303	Motorpool Equipment	lot	1	Shopping	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20,000.00					
E22M	50213050	1700	Cleaning, Decontamination and Resealing of Fresh Air Ducting at South and North Wing T2	lot	1	Public Bidding			1																		3,400,000.00					
E22M	50213050	1701	Jet Fuel System T1 & T2 Repair Kit	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,900,000.00					
E22M	50213050	1704	Replacement of Expansion Tank of the Centralized Air conditioning System-T1	lot	1	Negotiated Procurement (small value)			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	750,000.00					
E22M	50213050	1707	Supply and installation of stainless steel strainers of the Cooling Tower pump basin at T1	lot	1	Negotiated Procurement (small value)																					600,000.00					
E22M	50213050	1708	Installation of Overhead Crane for Condenser Water Pumps at the Cooling Tower	lot	1	Negotiated Procurement (small value)			1																		500,000.00					
E22M	50213050	1727	Operation and Maintenance of Baggage Handling System with Supply Support Agreement	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	105,000,000.00					
E22M	50213050	1728	Spareparts - Air Conditioning System ICT, T2, T1, T3, MIAA ADMIN	sched	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	52,419,200.00					
E22M	50213050	1729	Replacement of Cooling Coils at T3	lot	1	Public Bidding																					43,000,000.00					
E22M	50213050	1730	Spare Parts, Supplies and material for Baggage Handling System	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15,000,000.00					
E22M	50213050	1731	Spare Parts, Repair and Maintenance for Passenger Boarding Bridge	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10,000,000.00					
E22M	50213050	1732	Spare Parts for Elevators, Escalators Walkways at NAIA T1, T2, T3 and T4	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10,000,000.00					

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							JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX							
							Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid. Con.	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover											
E22M	50213050	1733	Repair and Maintenance, Spare Parts, Supplies and Materials - Power Generator	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10,000,000.00				
E22M	50213050	1734	Operation and Maintenance of Centralized Air conditioning System including Supply of labor, chemicals, technical supervision for the Water Treatment of Open and Closed Loops	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8,000,000.00			
E22M	50213050	1735	Spareparts, Supplies and Materials, and Broughtation - STP	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6,000,000.00			
E22M	50213050	1737	Spareparts, Supplies and Materials - Water Distribution System / Center	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5,000,000.00			
E22M	50213050	1738	Supply Support-Agreement for Variable Rate Flow (VRF) a/c system	year	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	7,000,000.00			
E22M	50213050	1741	Repair and Maintenance, Spareparts including Desludging-Lifting Pump Stations	sched	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,500,000.00		
E22M	50213050	1742	Preventive Maintenance - WDC, Aircon and Genset -T2, T3, T4	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5,500,000.00		
E22M	50213050	1743	Repair and Maintenance of Airconditioning System Terminal 2	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5,000,000.00		
E22M	50213050	1744	Repair and Maintenance of Mitsubishi Escalators and Elevators T2	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5,000,000.00		
E22M	50213050	1745	Repair, Periodic Maintenance and Servicing Contract of Chillers	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4,000,000.00		
E22M	50213050	1747	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3 and Admin Building with Supply Support Agreement Spare parts.	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4,500,000.00		
E22M	50213050	1748	Repair and Maintenance, Spare Parts for Aerial Work Platform Terminal 2	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	500,000.00		
E22M	50213050	1749	Laboratory Analysis of MIAA Waters and Waste Water	sets	4	Public Bidding																				1,950,000.00		
E22M	50213050	1750	Chemical Water Treatment of Open & Closed A/C System,T1	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,750,000.00		
E22M	50213050	1751	Spare Parts for Fire Protection System Terminal 2	lot	1	Public Bidding																				1,500,000.00		

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							JAN		FEB		MAR		APR		MAY		JUNE					JULY		AUG		SEPT		OCT		NOV		DEC	
							Adm Post of ITB	Pre-Proc. Con	Pre-Bid. Con	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover																
E22M	50213050	1752	Emission Testing of Generator Sets at T1, T2, T3, T4 and Balagbag Substation	lot	1	Public Bidding			1						1											1	GoP	1,500,000.00					
E22M	50213050	1753	Gear Drive with Motor T1	lot	1	Public Bidding			1						1												1	GoP	1,200,000.00				
E22M	50213050	1754	Sparepart, Supplies and Materials - External Facilities	sched	1	Public Bidding			1						1												1	GoP	2,124,800.00				
E22M	50213050	1756	Re-Insulation of Aircon Ducting	lot	1	Negotiated Procurement (small value)			1						1												1	GoP	1,000,000.00				
E22M	50213050	1758	Rewinding of induction motors	lot	1	Negotiated Procurement (small value)					1																	GoP	800,000.00				
E22M	50213050	1759	Desludging of Water Reservoir Tanks Terminal 2	sched	2	Negotiated Procurement (small value)									1													GoP	800,000.00				
E22M	50213050	1760	Supplies and Materials - Admin-ICT	sched	1	Negotiated Procurement (small value)			1						1													GoP	458,080.00				
E22M	50213050	1762	Supply of Labor, Tools and materials for the Chemical Cleaning of AHU's at Terminal 1	lot	1	Negotiated Procurement (small value)			1						1													GoP	300,000.00				
E22M	50213050	1763	Repair of New Shaft Seal of Chilled Water Pump	unit	1	Negotiated Procurement (small value)									1													GoP	260,000.00				
E22M	50213050	1764	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	lot	2	Negotiated Procurement (small value)			1						1													GoP	198,000.00				
E22M	50213050	1766	Fabrication and machine shop works	lot	5	Negotiated Procurement (small value)			1						1													GoP	125,000.00	System treatment of the centralized a/c system at MIAA Admin. Bldg. and Power Plant			
E22M	50213050	1770	Spare Parts for Pipe Threading Machine Terminal 2	lot	1	Negotiated Procurement (small value)																						GoP	50,000.00	For compliance of DENR			
B33M	50213050	1897	Corporate Anti-Virus for MIAA	Lic.	700	Public Bidding																						GoP	1,400,000.00				
B33M	50213050	1900	Windows Operating System (O.S.)	Lic.	64	Negotiated Procurement (small value)																						GoP	768,000.00				
B33M	50213050	1901	Microsoft Visio	Lic.	10	Negotiated Procurement (small value)																						GoP	130,000.00				


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							JAN		FEB		MAR		APRIL		MAY		JUNE				JULY		AUG		SEPT		OCT		NOV		DEC	
							Advs Post of ITB	Pre-Proc. Con	Pre-Bid Con	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover															
B33M	50219050	1902	Windows Client Access Licenses (CAL) for Terminals 1 & 3 FIDS	Lic.	435	Negotiated Procurement (small value)			435																	500,250.00						
B33M	50219050	1914	Repair and Maintenance of Network, FIDS, CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10,000,000.00						
B33M	50219050	1915	Rehabilitation of Network - T1, T2, T4, Admin Bldg	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	7,000,000.00						
B33M	50219050	1916	Parking System Repair and Maintenance	Units	22	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,455,850.00						
B33M	50219050	1918	Display processor	units	50	Negotiated Procurement (small value)			50																	465,000.00						
B33M	50219050	1925	Support equipment, Tools, Materials for IT repairs & maintenance	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	50,000.00						
E23P	50219050	2035	Spare Parts of Air Compressor with Jackhammer, Welding Generator & Concrete Cutter/Plate Compactor	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	114,500.00	Stand-by fund					
D22P	50219050	2159	MIAA wide Repair and Maintenance - Office Equipment	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,500,000.00	Property Management Division					
F32R	50219050	2459	AFFF 6% Solution	pails	800	Public Bidding			400																	6,000,000.00						
F32R	50219050	2460	Corrective & Preventive Maintenance of Firetrucks/Equipment	lot	1	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4,000,000.00						
F32R	50219050	2464	Supply & Repair of Fire Hose Cabinets, Fire Equipment Cabinets, Fire Extinguisher Cabinets	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	500,000.00						
F32R	50219050	2465	Emergency Lights (LED type)	units	150	Negotiated Procurement (small value)			100						50											562,500.00						
F32R	50219050	2468	Fire Extinguisher Stand (stainless)	pcs	50	Procurement (small value)	25								25											375,000.00						
F32R	50219050	2476	Supply and Installation of Fire Equipment Cabinets at ICT, Admin, T4	units	4	Procurement (small value)			4																	140,000.00						
T1TM	50219050	2870	Golf Cart. Repair and maintenance	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100,000.00						
T3TM	50219050	3090	Calibration of weighing scale for CIC Island A-E	unit/s	280	Negotiated Procurement (small value)			100						180											560,000.00						
T3TM	50219050	3093	Repair & Maintenance - Gangchairs	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	800,000.00						
T4TM	50219050	3177	Weightscale and test weight calibration and certification	lot	1	Negotiated Procurement (small value)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	120,000.00						
E24E	50219050	3229	Operation and Maintenance of Common Use Terminal Equipment (CUTE) at T3	month	12	Public Bidding			1						1											23,677,200.00						


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							JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	MOOE	CAPEX		
D24C	50299050	1065	Digital Photocopier Machine - 39 units	lot	1	Public Bidding	Ask/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	GoP	3,197,250.00			
E23P	50299050	2023	Rental Degreasing	lot	1	Public Bidding		1	1	1	1	1	1	1	1	1	1	GoP	14,370,825.00			
							TOTAL MOOE												3,055,831,331.24	TOTAL CAPEX		5,193,076,483.33
							TOTAL MOOE													TOTAL CAPEX		GPPB APP TOTAL


APP GRAND TOTAL 5,193,076,483.33


APPROVED BUDGET MOOE/CAPEX/PS/SUPPLEMENTAL..... 6,874,448,112.70

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

JOHN ALBERT DIAZ
 Office Assistant
 Procurement Division

Certified Correct:

ELSIE P. ANTOLLANO
 Manager
 Procurement Division

Certified Funds Available:

VICTOR B. DIOKNO
 Officer-in-Charge
 Budget Division

Recommending Approval:

RAUL V. AUSTRIA
 Chairman, Bids and Awards Committee

Approved:

EDDIE V. MONREAL
 General Manager