

ANNUAL PROCUREMENT PLAN



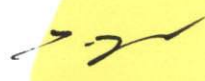
CY 2016

REPUBLIC OF THE PHILIPPINES
MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN CY 2016

This is to certify that the herein Annual Procurement Plan for CY 2016 is within the Approved Corporate Operating Budget of
CY 2016


ELSIE P NITOLLANO
Manager
Procurement Division



MIRIAM O ILARDE
Officer-in-Charge
Budget Division


MA. FELISA T DIZON
Officer-in-Charge
Administrative Department

Reviewed by


IRENE P MONTALBO
Manager
Finance Department

Submitted By


HERMINIA D CASTILO
Assistant General Manager
Finance and Administration

Recommending Approval


MGEN VICENTE GUERZON JR AFP (Ret)
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, including its Implementing Rules and Regulation, directing all procuring entities judiciously to prepare, maintain and update an Annual Procurement Plan (APP) for all its procurement, the herein APP for the year 2016 is hereby approved.


MGEN JOSE ANGEL A HONRADO AFP (Ret)

General Manager
FEB 05 2016

NOTES TO ANNUAL PROCUREMENT PLAN (APP) CY2016

1. This "Notes to Annual Procurement Plan (APP)" intends to show the difference between the Corporate Operating Budget (COB) and The Annual Procurement Plan (APP). Thus, the presentation includes a column for the budgeted amount as well as the Procurement Plan.
2. The Difference can be attributed to pay items included in the COB but not subject to procurement/bidding, to wit:

Excluded in APP 2016	Amount
751 <i>Traveling expense - local</i>	500,000
752 <i>Traveling expense - Foreign</i>	1,000,000
753 <i>Training Expenses</i>	20,655,000
766 <i>Water</i>	93,386,000
767 <i>Electricity</i>	908,780,832
771 <i>Postage & Deliveries</i>	320,000
772 <i>Telephone Expenses - Landline</i>	9,500,000
773 <i>Telephone Expenses - Mobile</i>	2,927,200
774 <i>Internet</i>	1,464,000
778 <i>Membership Dues/Contribution To Org</i>	1,967,300
779 <i>Awards & Indemnities</i>	500,000
780 <i>Advertising Expense</i>	2,000,000
782 <i>Rent Expense</i>	32,588,040
783 <i>Representation</i>	6,500,000
784 <i>Transportation & Delivery</i>	618,000
786 <i>Subscription Expenses</i>	2,016,160
791 <i>Professional Services- Legal</i>	101,872,000
792 <i>Professional Services- Auditing</i>	8,706,000
799 <i>Professional Services- Others</i>	1,867,200
878 <i>Donations</i>	500,000
882 <i>Intelligence Expenses</i>	12,000,000
883 <i>Extra Ordinary Expenses</i>	2,748,000
884 <i>Miscellaneous Expenses</i>	13,420,500
891 <i>Taxes, Duties & Licenses</i>	6,596,043
892 <i>Fidelity Bond Premiums</i>	1,600,000.00
893 <i>Insurance Expense</i>	88,935,000
969 <i>Service Fee</i>	170,362,351
971 <i>Bank Charges</i>	200,000
979 <i>Other Financial Charges</i>	562,979
Total Amount	1,494,092,605.13

3. Another factor for the variance between COB & APP is the difference in cost of supplies indicated in PS Price Catalogue and the Approved Budget item cost per unit. (Annex A)
4. The APP is a compilation of the Project Management Procurement Plans (PPMP) submitted by all requisition units of the Authority.

END – USER

OFFICE CODES

A0BS	<i>Office of the Corporate Board Secretary</i>	E31T	<i>Concessions Management Division</i>
0GM	<i>Office of the General Manager</i>	E32B	<i>Business & Real Estate Investment Division</i>
B10A	<i>Office of the AGM for Airport Dev't & Corp.</i>	F0S	<i>Office of the AGM for Security and Emergency Services</i>
B10P	<i>Public Affairs Office</i>	F10A	<i>Airport Police Department</i>
B11P	<i>Public Assistance Division</i>	F20P	<i>Intelligence and Investigation Department</i>
B12M	<i>Media Affairs Division</i>	F21I	<i>Intelligence and Investigation Division</i>
B20L	<i>Legal Office</i>	F22P	<i>ID & Pass Control Division</i>
B25I	<i>Internal Audit Services Office</i>	F30E	<i>Emergency Services Department</i>
B30C	<i>Corporate Management Services Dept.</i>	F31M	<i>Medical Division</i>
B31P	<i>Plans and Programs Division</i>	F32R	<i>Rescue & Firefighting Division</i>
B32S	<i>Systems and Procedure Division</i>	G0PB	<i>Prequalification Bid and Award Committee</i>
B33M	<i>Management Information System Div.</i>	H0CA	<i>Commission On Audit</i>
B50A	<i>Airport Security and Safety Office</i>	TMT1	<i>Terminal Management T1</i>
COCO	<i>Office of the Chief Operating Officer</i>	TMT2	<i>Terminal Management T2</i>
D0FA	<i>Office of the AGM for Finance and Admin.</i>	TMT3	<i>Terminal Management T3</i>
D10F	<i>Finance Department</i>	TMT4	<i>Terminal Management T4</i>
D11A	<i>Accounting Division</i>		
D12B	<i>Budget Division</i>		
D13C	<i>Cashiering Division</i>		
D14C	<i>Collection Division</i>		
D20A	<i>Administrative Department</i>		
D21P	<i>Personnel Division</i>		
D22P	<i>Property Management Division</i>		
D23P	<i>Procurement Division</i>		
D24G	<i>General Services Division</i>		
D25H	<i>Human Resources Development Division</i>		
E0E	<i>Office of the AGM for Engineering and Maintenance</i>		
E0O	<i>Office of the AGM for Operations</i>		
E10O	<i>Airport Operations Department</i>		
E12A	<i>Airport Grounds Operations Division</i>		
E12C	<i>International Cargo Terminal Operations Division</i>		
E13A	<i>Domestic & General Aviations Operations Department</i>		
E13G	<i>General Aviation Operations Division</i>		
E20E	<i>Electro Mechanical Department</i>		
E21E	<i>Electrical Division</i>		
E22M	<i>Mechanical Division</i>		
E23C	<i>Civil Works Department</i>		
E23D	<i>Design & Planning Division</i>		
E23P	<i>Pavements and Grounds Division</i>		
E23X	<i>Buildings Division</i>		
E24E	<i>Electronics & Communications Division</i>		
F30B	<i>Business Development & Concessions Management Dept.</i>		



ANNUAL PROCUREMENT PLAN

CY 2016

APP – GPPB

ANNUAL PROCUREMENT PLAN CY 2016 (GPPB)
For General Item/Project

Reference No. from budget				Item & Specifications	Mode of Procurement	MONTHS												Source of Funds	Approved Budget of the Contract (ABC)		Remarks (Brief Description of Project/Item)
Office Code	Account Code	Item Code	Item #			JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover					
Office: Department/Division																					
			1														GoP				
DBM Form (Common Use Supplies & Equipment)																					
			A.	A. AVAILABLE AT PROCUREMENT SERVICE STORES													GoP		4,393,756.88		
DBM Form (Common Use Supplies & Equipment)																					
			B.	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													GoP		35,103,106.40		
202 PPE- LLI -Land Improvement Capex																					
T1TM	202	1042		Supply of Labor and Materials for Installation of 1 Walkway/Waiting Shed at Sides of Employess Parking, T1	Public Bidding												GoP		9,961,529.76		
T2TM	202	601		Retrofitting of Apron Floodlights Viaduct and 2 other areas from conventional to LED lamps distribution system	Public Bidding												GoP		20,000,000.00		
203 PPE - LLI-Runways/Taxiways																					
E21E	203	796		1 Repair & Upgrading of C1 and H1 Segment of Taxiway Charle Phase 1 (Electrical Works)	Public Bidding												GoP		85,000,000.00		
E23P	203	50		2 Repair and Upgrading of C-1 and H-1 Segment of Taxiway Charlie (Phase-1)	Public Bidding												GoP		175,026,566.30		
211 PPE- Buildings-Office Building																					
DoFA	211	1125		1 Lavatory Wash Areas at T2, T3 & T4 CRs for travelling infant and children - GAD	Public Bidding												GoP		2,000,000.00		
DoFA	211	1126		2 Infant Feeding Station at the Public Waiting Areas of Terminal 4 - GAD	Public Bidding												GoP		1,200,000.00		
D22P	211	390		3 Rehabilitation of PMD Office Building	Public Bidding												GoP		3,000,000.00		
F10A	211	852		4 Construction of Canopy (APD HQ Bldg/Perimeter)	Public Bidding												GoP		2,500,000.00		
F10A	211	853		5 Rehab of APD Roofdeck w 2CR	Public Bidding												GoP		700,000.00		

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	JAN	FEB	MAR	APRL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Source of Funds	Approved Budget of the Contract (ABC)		Remarks (Brief Description of Project/Item)
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover			MOOE	CAPEX	
F10A	211	854	6	Renovation of SRS Satellite Office	Public Bidding	FIRST QUARTER												GoP		1,000,000.00	
F10A	211	936	7	Renovation of Former PNP-ASG HQ	Public Bidding	FIRST QUARTER												GoP		5,000,000.00	
F22P	211	792	8	Renovation of PCO Building at T1	Public Bidding	SECOND QUARTER												GoP		5,000,000.00	
T1TM	226	989	9	Replacement of ACCU 21A & 21B	Public Bidding	FIRST QUARTER												GoP		12,500,000.00	
T2TM	221	604	10	Supply and Installation of 2hp Inverter Type AC Unit	Public Bidding	SECOND QUARTER												GoP		750,000.00	
T2TM	221	603	11	Window Inverter Type Air Conditioning Unit 2HP	Public Bidding	SECOND QUARTER												GoP		800,000.00	
T3TM	211	482	12	Programming and Commissioning of Automatic Sliding Door	Public Bidding	FIRST QUARTER												GoP		3,600,000.00	
T3TM	211	524	13	Repair of Deteriorated Construction Joint Sealant of Curtain Wall & windows at V-roof, Headhouse, Northwing and Southwing	Public Bidding	SECOND QUARTER												GoP		10,094,448.00	
T4TM	211	446	14	Improvement of VIP Room	Public Bidding	SECOND QUARTER												GoP		2,000,000.00	To enhance aesthetics of Public Affairs Office's VIP Room
E23D	211	1218	15	Public Waiting Areas Besides W.O.W and O.F.W Departure Level	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		8,309,765.00	
T1TM	211	1219	16	Improvements of CR 305 & 306 at Coastal Alley, Departure Level	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		8,200,000.00	
E23D	211	1220	17	Architectural Treatment of installed BRBs	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		6,500,000.00	
E21E	211	1224	18	Total Replacement of Existing Conventional Lamps with LED Lightings and Lighting Control System	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		116,000,000.00	
T3TM	211	1226	19	Replacement of Flooring of Gangway Non-slip Homogenous Vinyl at Gates 101-120	Public Bidding	FIRST QUARTER												GoP		12,420,000.00	
T4TM	211	1232	20	Design & Installation of Fire Sprinkler System (FDAS)	Public Bidding	FIRST QUARTER												GoP		5,669,500.00	
E23D	211	1234	21	Rehabilitation of the former Admin Building of Nayong Pilipino as Emergency Evacuation Center-Engineering	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		19,000,000.00	
FOS	211	1235	22	Establishment of RFD Substation -OAGMSES	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		4,134,000.00	
E24E	211	433	23	Rehabilitation of ECD Office	Public Bidding	THIRD QUARTER												GoP		1,400,000.00	
215 PPE: Buildings-Other Structures																					
T1TM	215	1222	1	Installation of Lighting Poles at Parking B, Extension and AOC Parking	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		3,800,000.00	

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	JAN	FEB	MAR	APRL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Source of Funds	Approved Budget of the Contract (ABC)		Remarks (Brief Description of Project/Item)
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
T3TM	215	529	2	Rehabilitation and Upgrading of STP	Public Bidding	FIRST QUARTER												GoP		99,000,000.00	
221 OEFF- Office Equipment																					
B11P	221	708	1	Refrigerator	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		100,000.00	
B11P	221	712	2	Service Trolley	Shopping	SECOND QUARTER												GoP		30,000.00	
B12M	221	694	3	Pulsar Radio Trigger	Shopping	SECOND QUARTER												GoP		25,000.00	To enable staff to adapt/ cope up with the required scenario (telephoto/ wide photo frame)
E22M	221	78	4	Window Type Air Conditioning Unit	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		900,000.00	
E23X	221	260	5	3TR Split Type AC Unit	Negotiated Procurement (Small Value)	SECOND & THIRD QUARTER												GoP		200,000.00	
F31M	221	146	6	Lead Apron	Shopping	SECOND QUARTER												GoP		24,000.00	
D24G	221	210	7	Water Dispenser	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		400,000.00	
T4TM	221	470	8	Emergency Lights	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		300,000.00	For additional units
F10A	221	1238	9	Steel Locker, 6 Openings (52 units) -APD	Public Bidding	FIRST QUARTER												GoP		780,000.00	
222 OEFF- Furniture & Fixtures																					
B33M	222	399	1	Technical Tool Cabinets	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		90,000.00	Purchase of Technical Tool Cabinets for MISD Technical Staff assigned at Terminals 1, 2, 3 & 4
F10A	222	859	2	Police Help Desk w Counter Chair	Public Bidding	FIRST QUARTER												GoP		1,600,000.00	
T2TM	222	654	3	Heavy Traffic Rubber Matting (20ft. X 3ft.) Housekeeping	Public Bidding	SECOND QUARTER												GoP		508,000.00	For operational requirements during thier time-in and out of terminal 2 Job Order Personnel
T2TM	222	570	4	Ribbed Type Entrance Matting (10meters/roll)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		400,000.00	
T2TM	222	571	5	Stainless Steel Utility Trashbin with liner (50ltrs)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		240,000.00	
T2TM	222	574	6	Wet Area Floor Matting, (10mtrs/roll)	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		400,000.00	
T2TM	222	578	7	FOD Trash Bin	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		432,000.00	For office requirements of Terminal Administration Office
FOS	222	1239	8	Lateral Steel Cabinet 4 openings (19 units) - AOGMSES	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		285,000.00	
223 OEFF- IT Equipment & Software																					

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Source of Funds	Approved Budget of the Contract (ABC)		Remarks (Brief Description of Project/Item)	
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX			
B10A	223	1155	1	MIAA Computerizattion Program	Public Bidding	FIRST QUARTER												GoP		150,000,000.00		
B11P	223	704	2	75" UHD / Cinema 3D Smart TV includes wall mount or stand	Public Bidding	SECOND QUARTER												GoP		875,000.00		
B11P	223	719	3	Discussion Conference Microphone System	Public Bidding	THIRD QUARTER												GoP		625,000.00		
B12M	223	695	4	Quad Media News Monitoring Equipment with Word Detection	Negotiated Procurement (Small Value)	SECOND, THIRD & FOURTH QUARTER												GoP		235,200.00		To promote paperless, 100% guaranteed news clippings with electronic archives, frequency report and statistics
B32S	223	154	5	Development of Web Portal	Public Bidding	THIRD QUARTER												GoP		500,000.00		
B33M	223	7	6	Projector (A0BS, D12B, B25I, T1, T2)	Negotiated Procurement (Small Value)	FULL YEAR												GoP		250,000.00		Purchase of Projectors for five (5) MIAA Offices
B33M	223	171	7	Multi Media Projector-RGB Liquid Crystal shutter projection system(3LCD), 0.55" without MLA(D7), SGVA(800x600) EB-S18, Epson (B25I)	Shopping	FULL YEAR												GoP		40,000.00		Purchase of Projector for MIAA
B33M	223	392	8	119RIG047 - GARD 3 Motor	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		80,000.00		Purchase of GARD 3 Motor for the continous service of Computerized Parking System
B33M	223	393	9	Integrated Gate Control System (Gard 3)	Public Bidding	FIRST QUARTER												GoP		580,800.00		Purchase of Integrated Gate Control System (GARD 3) for the continous service of
B33M	223	394	10	Thermal Printer	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		60,000.00		Purchase of Thermal Printer for the continous service of Computerized Parking System
B33M	223	396	11	I/O Relay	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		62,500.00		Purchase of I/O Relay for the continous service of Computerized Parking System
B33M	223	397	12	Barrier Board	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		75,000.00		Purchase of Barrier Board for the continous service of Computerized Parking System
B33M	223	398	13	Multifunction Printer (All-in-One)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		60,000.00		Purchase of Multifunction Printers for the use of MISD's Satelite Offices in various Airport
B33M	223	1145	14	Computer Set	Public Bidding	FULL YEAR												GoP		5,950,000.00		Purchase of Computer Set for Various MIAA Offices
B33M	223	1146	15	Uninterrupted Power Supply (UPS)	Negotiated Procurement (Small Value)	FULL YEAR												GoP		450,000.00		Purchase of UPS for Various MIAA Offices
B33M	223	1147	16	Printer-Laserjet	Public Bidding	FULL YEAR												GoP		875,000.00		Purchase of Laser Printer for Various MIAA Offices
B33M	223	1148	17	Printer-Color Laserjet	Negotiated Procurement (Small Value)	FULL YEAR												GoP		150,000.00		Purchase of Colored Laser Printer for Various MIAA Offices
B33M	223	1149	18	Printer-Dot Matrix	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		270,000.00		Purchase of Dot Matrix Printer for Various MIAA Offices
B33M	223	1150	19	Laptop	Negotiated Procurement (Small Value)	FULL YEAR												GoP		250,000.00		Purchase of Laptops for Various MIAA Offices
D21P	223	945	20	TMS and Elwa	Public Bidding	FIRST QUARTER												GoP		2,000,000.00		Description

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
E23X	223	262	21	Large Format Printer	Public Bidding	SECOND QUARTER												GoP		1,400,000.00	
F22P	223	765	22	Slip Printer	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP		384,000.00	
T3TM	223	484	23	Electronic Way-Finding	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		200,000.00	
T3TM	226	486	24	AVR for Elevator Control Panel	Public Bidding	SECOND QUARTER												GoP		3,800,000.00	
226 M E- Machineries																					
E21E	226	793	1	Replacement of Powerhouse Mimic Board Console	Public Bidding	FIRST QUARTER												GoP		7,000,000.00	
E21E	226	794	2	Comprehensive Power System and Short Circuit Analysis of MIAA Powerhouse, Substations, Terminal 1, Terminal 2, ICT, MIAA Admin and Engineering Building	Public Bidding	SECOND QUARTER												GoP		3,000,000.00	
E21E	226	795	3	Replacement and Upgrading the Power Transformer at Administration Bldg	Public Bidding	SECOND QUARTER												GoP		7,500,000.00	
E23P	226	52	4	Chipping Gun, concrete breaker	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		250,000.00	Necessary for in house maintenance
E24E	226	429	5	Optical Time Domain Reflectometer	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		275,000.00	
F10A	226	867	6	Supply and Installation of Airconditioning Unit (4HP) Split Type	Public Bidding	FIRST QUARTER												GoP		1,200,000.00	
D24G	226	179	7	Computerized Camber Correction Equipment	Public Bidding	SECOND QUARTER												GoP		750,000.00	
D24G	226	192	8	Upgrading of Water Station	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		400,000.00	
T2TM	226	602	9	Hydraulic Alligator Jack (30 Tons)	Public Bidding	SECOND QUARTER												GoP		1,200,000.00	For operational requirements of Terminal Engineering
T2TM	226	678	10	Upgrade of 6 -Units Mitsubishi Escalators	Public Bidding	FOURTH QUARTER												GoP		4,200,000.00	For repair and operational maintenance requirements
E21E	226	1241	11	Replacement of Emergency Shutdown Switch System (ESS) from JOCASP to T1, T1 Remote Parking , T2 and ICT	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		20,000,000.00	
E22M	226	1243	12	AHU Line Side Feeders	Public Bidding	FIRST QUARTER												GoP		4,500,000.00	
E21E	226	1244	13	Consultancy Services For Preparation of Detailed Engineering Design for the Proposed Rehabilitation of Impressed Current Cathodic Protection System	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP		1,926,400.00	
E24E	266	1245	14	Uninterrupted Power Supply	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		466,500.00	

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E100	226	1242	15	Instrument Landing System	Public Bidding	SECOND QUARTER											GoP		8,423,852.00		
T1TM	226	1217	16	Replacement of Two (2) units Escalator for East & West Satellite	Public Bidding	SECOND QUARTER											GoP		22,000,000.00		
T1TM	226	1221	17	Replacement of 2MVA 4160/440V Oil type Transformer "T-C" ay Main Electrical Room	Public Bidding	SECOND QUARTER											GoP		5,000,000.00		
T1TM	226	1223	18	Supply and Labor and materials for replacement of Battery bank #1 with automatic charger located at Main Electrical Room	Public Bidding	SECOND QUARTER											GoP		1,200,000.00		
T3TM	226	1227	19	Supply of Labor Materials in the installation of 4 units 10TR Package Type Air Conditioning Units at Busgate 131 to 134	Public Bidding	SECOND QUARTER											GoP		1,390,964.00		
T3TM	226	1230	20	Supply of Labor Materials for the Installation of Step-Down Transformer for 10TR Packaged Type Air Conditioning Units	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP		250,000.00		
T4TM	226	1231	21	Supply and Delivery of 1 unit 1000 KW brand new Deisel Gen. Set	Public Bidding	FIRST QUARTER											GoP		9,900,000.00		
FoS	226	1240	22	3 TonerPackage Type Aircon inclusive of Installation Cost	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP		266,000.00		
228 M E- Airport Equipment																					
E23P	228	51	1	Tower Lights	Public Bidding	SECOND QUARTER											GoP		800,000.00	Necessary for illumination in runway and taxiway repair	
T1TM	228	988	2	Replacement of Ten (10) Units Passenger Boarding Bridges, including installation of new feeder line	Public Bidding	THIRD QUARTER											GoP		350,000,000.00		
T2TM	228	670	3	Lighted Aerobridge Identifiers	Public Bidding	SECOND QUARTER											GoP		1,500,000.00	For repair and operational maintenance requirements	
T2TM	228	579	4	Lighted Aircrafts Parking Bay Coordinates	Public Bidding	SECOND QUARTER											GoP		750,000.00	For repair and operational maintenance requirements	
T2TM	228	675	5	Rehabilitation of Weighing Conveyor	Public Bidding	FIRST QUARTER											GoP		20,000,000.00	For improvement and operational maintenance requirements	
T2TM	228	580	6	Replacement of Seven (7) Units of AVDGS	Public Bidding	FIRST, SECOND & THIRD QUARTER											GoP		75,000,000.00	For improvement and operational maintenance requirements	
T3TM	228	488	7	Repair and Integration of Roll-up Shutter Door of BHS	Public Bidding	THIRD QUARTER											GoP		5,600,000.00		
T3TM	228	1141	8	Replacement of Defective Flexible Canopy of PBB No. 116 (L1)	Public Bidding	FIRST QUARTER											GoP		3,000,000.00		
T3TM	228	1225	9	Additional CCTV which cannot be absorbed by the DOTC Contract	Public Bidding	FIRST QUARTER											GoP		40,000,000.00		

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229 M E- Communication Equipment																					
B11P	229	721	1	Portable PA/ Sound System & Accessories	Shopping	SECOND QUARTER											GoP		10,000.00		
F10A	229	868	2	Public Address and Sound System	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP		65,000.00		
T2TM	229	576	3	CCTV Camera with DVR Equipment	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP		300,000.00	For operational and security requirements of Terminal Operations	
T3TM	229	489	4	Installation of CCTV & Monitoring System with voice recorder (open parking)	Shopping	SECOND QUARTER											GoP		30,000.00		
T3TM	229	490	5	Radio Frequency (RF) Tester	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP		50,000.00		
T3TM	229	491	6	Lineman Handset for Communication	Shopping	SECOND QUARTER											GoP		35,000.00		
T3TM	229	492	7	Microphone for Ramp Control Radio	Shopping	SECOND QUARTER											GoP		20,000.00		
T4TM	229	445	8	Supply, Delivery & Installation of Equipment & License for the Expansion of FIDS	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP		492,000.00	For the expansion of the FIDS	
T4TM	229	447	9	Voice Logger System	Public Bidding	FIRST QUARTER											GoP		4,000,000.00	For audio recording of operations at Ramp Control	
B12M	229	1230	10	Quad Media Campaign (Print, TV, Radio, Social Media)	Public Bidding	FIRST QUARTER											GoP		1,000,000.00		
231 M E- Firefighting Equipment & Accessories																					
F32R	231	741	1	Wheel type fire extinguisher 150 lbs	Public Bidding	THIRD QUARTER											GoP		1,871,100.00		
F32R	231	742	2	Ram	Public Bidding	THIRD QUARTER											GoP		1,384,000.00		
F32R	231	743	3	Telescopic Lightning Mask	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP		497,500.00		
233 M E- Medical, Dental Laboratory Equipment																					
F31M	233	121	1	Micromotor handpiece with contra angle	Shopping	SECOND QUARTER											GoP		20,000.00		
F31M	233	122	2	High speed handpiece with LED light	Shopping	SECOND QUARTER											GoP		18,000.00		
F31M	233	123	3	Manual Defibrillator	Public Bidding	SECOND QUARTER											GoP		1,480,000.00		
F31M	233	124	4	Thomas Suction	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP		60,000.00		

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F31M	233	125	5	Laryngoscope set, with different blade sizes	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		60,000.00	
F31M	233	1237	6	Automated External Defibrillator (5units)	Public Bidding	FIRST QUARTER												GoP		900,000.00	
234 M E- Military & Police Equipment																					
F10A	234	848	1	Cal. 9MM Pistol	Public Bidding	SECOND QUARTER												GoP		11,100,000.00	
F10A	234	849	2	Action cam w 32G MemCard, IR and accessories	Shopping	SECOND QUARTER												GoP		40,000.00	
F10A	234	850	3	Ballistic Helmet (Level III-A)	Public Bidding	SECOND QUARTER												GoP		720,000.00	
F10A	234	851	4	Bullet Proof Vest (Level -IV)	Public Bidding	SECOND QUARTER												GoP		1,140,000.00	
F10A	234	1246	5	Kevlar Helmet	Public Bidding	FIRST QUARTER												GoP		825,285.00	
F10A	234	1247	6	Bullet Proof Vest	Public Bidding	FIRST QUARTER												GoP		2,404,830.00	
240 M E- Other Machinery & Equipment																					
E23X	240	263	1	Demolition Hammer	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		183,607.20	
D24G	240	180	2	Motor Vehicle Diagnostic Tester	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP		225,000.00	
T1TM	240	1003	3	Hand Dryer	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP		454,485.00	
T1TM	240	1010	4	Heavy Duty Air Compressor (25 bars-250 psi cap) Pwer craft w/ 40 meters hose 1/2" for spray gun 40 meters coil hose 1/2" for grease gun	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		89,000.00	
T1TM	240	1001	5	Janitorial Utility Cart	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		69,624.00	
T1TM	240	1014	6	Jigsaw, Black & Decker	Shopping	FIRST QUARTER												GoP		18,000.00	
T1TM	240	1023	7	Submersible Pump 1HP	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		60,000.00	
T1TM	240	1002	8	Waste Container with wheels, 50 gals cap.	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP		96,000.00	
T2TM	240	568	9	Dust and Moisture Control Matting, (10m/roll)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		400,000.00	For operational requirements of Building Maintenance
T2TM	240	584	10	Carpet Cleaning Machine	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP		480,000.00	For operational requirements of Building Maintenance

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T2TM	240	585	11	Carpet Extractor Machine	Negotiated Procurement (Small Value)													GoP		240,000.00	For operational requirements of Building Maintenance
T2TM	240	586	12	Cone Barrier System (ANZI Approved) multi-lingua	Negotiated Procurement (Small Value)													GoP		72,000.00	For operational requirements of Building Maintenance
T2TM	240	587	13	Cordless Broom (Rechargeable)	Negotiated Procurement (Small Value)													GoP		180,000.00	For operational requirements of Building Maintenance
T2TM	240	588	14	Escalator Cleaner	Negotiated Procurement (Small Value)													GoP		260,000.00	For operational requirements of Building Maintenance
T2TM	240	591	15	Janitorial Utility Cart	Negotiated Procurement (Small Value)													GoP		288,000.00	For operational requirements of Building Maintenance
T2TM	240	594	16	Lawn Blower	Negotiated Procurement (Small Value)													GoP		70,000.00	For operational requirements of Building Maintenance
T2TM	240	593	17	Lawn Mower	Negotiated Procurement (Small Value)													GoP		90,000.00	For operational requirements of Building Maintenance
T2TM	240	606	18	Submersible Pump	Negotiated Procurement (Small Value)													GoP		160,000.00	For operational requirements of Building Maintenance
T3TM	240	487	19	Submersible Pump with Grinder	Public Bidding													GoP		3,486,000.00	
T3TM	240	496	20	Integrated Ride On-Auto Scrubber & Vacuum Cleaner	Public Bidding													GoP		2,600,000.00	
T3TM	240	499	21	Supply and Installation of Water drain submersible pump for Elevator Pit Room (1.5 HP)	Negotiated Procurement (Small Value)													GoP		100,000.00	
T3TM	240	1228	22	Upgrading of Hydrant Pit Valves to comply with the requirements of API/EI 1584	Public Bidding													GoP		9,884,000.00	
T3TM	240	1229	23	Installation of 25 units Ventillation System Elevator Control Rooms	Public Bidding													GoP		500,000.00	
T4TM	240	1233	24	Power System at Terminal Finance/Terminal Engineering Chief & Building Maintenance Services Office	Public Bidding													GoP		650,000.00	
241 T E- Motor Vehicles																					
D24G	241	22	1	Procurement of Service Vehicle E32B	Public Bidding													GoP		1,200,000.00	
D24G	241	30	2	Toyota Hi-Lux (F21)	Public Bidding													GoP		1,500,000.00	
D24G	241	193	3	Single Cab Light Duty 6 Wheel Truck	Public Bidding													GoP		1,800,000.00	
D24G	241	194	4	6-wheel Truck with rollback car carrier	Public Bidding													GoP		3,000,000.00	
D24G	241	195	5	Service Vehicle	Public Bidding													GoP		1,500,000.00	

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D24G	241	196		6 Disaster Response Vehicle	Public Bidding	SECOND & THIRD QUARTER											GoP		2,000,000.00		
D24G	241	197		7 Close Van, 20 seater	Public Bidding	SECOND & THIRD QUARTER											GoP		1,900,000.00		
D24G	241	198		8 Marked Patrol Vehicle	Public Bidding	SECOND & THIRD QUARTER											GoP		3,000,000.00		
D24G	241	199		9 Motorcycle	Public Bidding	SECOND & THIRD QUARTER											GoP		1,560,000.00		
D24G	241	264		10 Elf Truck, Dropside (E23X)	Public Bidding	SECOND & THIRD QUARTER											GoP		1,400,000.00		
D24G	241	303		11 Subcompact Van, 1.2L, 5speed M/T (D22P)	Negotiated Procurement (Small Value)	SECOND & THIRD QUARTER											GoP		480,000.00		
D24G	241	797		12 Service Vehicle (E21E)	Public Bidding	SECOND & THIRD QUARTER											GoP		750,000.00		
248 T E- Other Transportation Equipment																					
D24G	248	79		1 Mini Dump Truck E22M	Public Bidding	SECOND & THIRD QUARTER											GoP		2,000,000.00		
F32R	248	1249		2 ARFF MFTV 6X6 with 12,000 Liters Capacity	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP		94,000,000.00		
F32R	248	1250		3 ARFF RIV 4x4 with 6,000 Liters water Capacity	Public Bidding	FIRST QUARTER											GoP		38,000,000.00		
F10A	248	1248		4 Troop Vehicles	Public Bidding	FIRST QUARTER											GoP		4,750,000.00		
755 Office Supplies Expense IT SUPPLIES/PERIPHERALS																					
DoFA	755	1127		1 GAD-IC Recorder	shopping	FIRST QUARTER											GoP	8,000.00			
DoFA	755	1129		2 GAD-Extra Battery Pack for Acer Laptop	shopping	FIRST QUARTER											GoP	6,000.00			
DoFA	755	1131		3 GAD-Extra Battery Pack for Nikkon Camera	shopping	FIRST QUARTER											GoP	4,500.00			
756 Accountable Forms Expense																					
D11A	756	245		1 Official Receipt , Carbonless	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER											GoP	450,000.00			
D14C	756	285		2 Accountable Forms Expense	shopping	FULL YEAR											GoP	26,000.00			Operational requirement of Collection Div
T1TM	756	1037		3 Dispatch Slip	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP	320,000.00			
T1TM	756	1032		4 FlightProgress Strips white/departure	shopping	FULL YEAR											GoP	15,000.00			

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T2TM	756	607		5 Aerobridge Usage Report Form	shopping	FIRST & THIRD QUARTER												GoP	30,000.00		For operational requirements of Passenger Boarding Bridge
T2TM	756	611		6 Dispatch Slip	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	320,000.00		For operational requirements of Transport Services
T2TM	756	614		7 Flight Progress Strips (white)	Negotiated Procurement (Small Value)	FIRST & SECOND QUARTER												GoP	50,000.00		For operational requirements of Ramp Controller
T2TM	756	615		8 Flight Progress Strips (yellow)	Negotiated Procurement (Small Value)	FIRST & SECOND QUARTER												GoP	50,000.00		For operational requirements of Ramp Controller
T3TM	756	507		9 Check-in Counter Usage Forms'	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	50,000.00		
T3TM	756	508		10 Self-Service Kiosk Usage Form	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	50,000.00		
T3TM	756	509		11 Daily Flight Operations Report Form	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	50,000.00		
T3TM	756	510		12 Aerobridge Usage Report Form	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	30,000.00		
T3TM	756	511		13 Flight Progress strips	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	50,000.00		
T3TM	756	512		14 Registration form (Day Room/Exclusion Room)	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	50,000.00		
T3TM	756	513		15 Dispatch Slip	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	360,000.00		
T4TM	756	449		16 Dispatch Slip	Negotiated Procurement (Small Value)	FULL YEAR												GoP	200,000.00		
T4TM	756	460		17 Flight Progress Strips (White)	shopping	THIRD & FOURTH QUARTER												GoP	40,000.00		
T4TM	756	459		18 Flight Progress Strips (Yellow)	shopping	THIRD & FOURTH QUARTER												GoP	10,000.00		
T4TM	756	450		19 Check-In Counter Usage Form	shopping	SECOND, THIRD & FOURTH QUARTER												GoP	6,000.00		
759 Drugs /Medicine Expense																					
F31M	759	132		1 Medicines and Supplies	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	2,000,000.00		
760 Medical/Dental/Lab Supplies																					
F31M	760	133		1 Ultrasonic scale tips	shopping	SECOND QUARTER												GoP	14,000.00		
F31M	760	134		2 No contact Infrared Thermometer, gun type	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	84,000.00		
F31M	760	135		3 Collapsible wheelchair, standard adult	shopping	SECOND QUARTER												GoP	10,000.00		

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F31M	760	136	4	Glucometer	shopping	SECOND QUARTER											GoP	6,000.00			
F31M	760	137	5	Medical O2 tank 50 lbs	shopping	SECOND QUARTER											GoP	21,000.00			
F31M	760	138	6	Medical O2 tank 10 lbs	shopping	SECOND QUARTER											GoP	35,000.00			
F31M	760	139	7	O2 tank carrier 50 lbs	shopping	SECOND QUARTER											GoP	35,000.00			
761 Gas, Oil & Lubricants																					
D24G	761	204	1	Assortef Oil and Lubricants	Public Bidding	FULL YEAR											GoP	2,177,272.00			
D24G	761	205	2	Diesel Fuel	Public Bidding	FULL YEAR											GoP	15,750,000.00			
D24G	761	206	3	Unleaded Gasoline/Auto	Public Bidding	FULL YEAR											GoP	4,950,000.00			
763 Textbooks And Instructional Materials																					
B33M	763	414	1	Technical Books and Magazines	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP	100,000.00		Purchase of Technical Books and References for Program Developers and Technical Staff	
E23X	763	265	2	Uniform Plumbing Code, Latest Edition	shopping	SECOND QUARTER											GoP	1,800.00			
764 Military and Police Supplies Expense																					
F10A	764	871	1	Carry Ammunition 9mm,BallFMJ 124 grains, pref imported brand	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP	343,200.00			
F10A	764	872	2	Flashlight, Rechargeable	Public Bidding	FOURTH QUARTER											GoP	700,500.00			
F10A	764	873	3	Athletic Attire (Short&Shirt) w preferred desig& logo	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP	420,000.00			
F10A	764	874	4	Police Line w APD Markings	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP	60,000.00			
F10A	764	875	5	High Visibility Traffic Cone	Negotiated Procurement (Small Value)	FOURTH QUARTER											GoP	120,000.00			
F10A	764	876	6	Transistorized Megaphone	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP	70,000.00			
F10A	764	877	7	Convex Mirror 24" Diameter	shopping	SECOND QUARTER											GoP	11,900.00			
F10A	764	878	8	Body Bag with anti-theft provision (with pistol concealed carry)	Negotiated Procurement (Small Value)	FIRST QUARTER											GoP	84,000.00			
F10A	764	879	9	LED Flashlight	Negotiated Procurement (Small Value)	SECOND QUARTER											GoP	116,000.00			

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F10A	764	880	10	Tactical Duty Uniform (TDU) Shirt Digital Blue Urban Camo	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	165,000.00		
F10A	764	881	11	Tactical Duty Uniform (TDU) Pants Digital Blue Urban Camo	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	165,000.00		
F10A	764	882	12	Ball Cap, Dark Navy Blue with SRS Logo and Markings	shopping	FIRST QUARTER												GoP	33,000.00		
F10A	764	883	13	Tactical Boots (6") genuine leather/nylon combi	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	231,000.00		
F10A	764	884	14	Co2 Canister for Pistol Training Gun	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	144,000.00		
F10A	764	885	15	Powder Ball Ammo for Training	shopping	THIRD QUARTER												GoP	30,000.00		
F10A	764	886	16	Maintenance Training Shoes, Black	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	165,000.00		
F10A	764	887	17	Training Ammunition 9mm, Ball FMJ 124 grains, pref imported brand	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	193,600.00		
F10A	764	888	18	Training Ammunition 12ga. Shotgun Ammo (#6)	shopping	SECOND QUARTER												GoP	6,000.00		
F10A	764	889	19	Training Ammunition 5.56mm Ball FMJ 55 grains, pref imported brand	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	264,000.00		
F10A	764	890	20	Duty Carry Ammunition 9mm, Jacketed Hollow Point JHP 124 grains imported casing	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	132,000.00		
F10A	764	891	21	Duty Carry Ammunition 5.56mm Ball FMJ 55 grains, pref imported brand	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	52,500.00		
F10A	764	892	22	Duty Carry Ammunition 12ga. Shotgun Ammo (#00)	shopping	FIRST QUARTER												GoP	13,000.00		
F10A	764	893	23	Disposable nylon cable restraint, Large	shopping	FIRST QUARTER												GoP	13,000.00		
F10A	764	894	24	Car Cam/DVR w 32G Memcard, IR Motion D	shopping	FIRST QUARTER												GoP	16,000.00		
F10A	764	895	25	Kg Tactical Pants	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	150,000.00		
F10A	764	896	26	Kg Tactical Long Sleeves	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	150,000.00		
F10A	764	897	27	Kg Tactical Boots, (6 inches with side zip)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	140,000.00		
F10A	764	898	28	Kg Thigh Rig Pistol Holster (Universal/Nylon)	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	60,000.00		
F10A	764	899	29	Kg Maintenance Training Uniform	shopping	FIRST QUARTER												GoP	20,000.00		
F10A	764	900	30	Kg Maintenance Training shoes	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	100,000.00		

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F10A	764	901	31	K9 Headgear (Ballcap)	shopping	SECOND QUARTER												GoP	20,000.00		
F10A	764	902	32	APD Screeners Polo Shirt Embroidered Logo	shopping	FIRST QUARTER												GoP	14,400.00		
F10A	764	903	33	TRT Uniform (Patrol Shirt)	shopping	FIRST QUARTER												GoP	48,000.00		
F10A	764	917	34	N. Detachable Beacon Lights	shopping	FIRST QUARTER												GoP	7,500.00		
765 Other Supplies																					
D11A	765	253	1	A4 Payslip Form - Perforated	shopping	SECOND & THIRD QUARTER												GoP	36,000.00		
D11A	765	247	2	Credit Memo Form	shopping	FIRST & THIRD QUARTER												GoP	12,600.00		
D11A	765	248	3	Disbursement Voucher - A4	shopping	FIRST & THIRD QUARTER												GoP	17,500.00		
D11A	765	249	4	Electrical Billing Statement	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	105,000.00		
D11A	765	250	5	Flight Operation Report & Billing Charges	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	120,000.00		
D11A	765	251	6	MIAA Billing Statement	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	225,000.00		
D11A	765	254	7	Payroll Form -A3	shopping	FIRST & THIRD QUARTER												GoP	32,000.00		
D11A	765	255	8	Payroll Form -Continous Form & Perforated	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	60,000.00		
D11A	765	252	9	Water Billing Statement	shopping	FIRST & THIRD QUARTER												GoP	25,200.00		
D14C	765	284	10	Parking Cards for T3 - Value Cards	Negotiated Procurement (Small Value)	FULL YEAR												GoP	500,000.00		Operational requirement of T3 Vehicle Parking
D14C	765	283	11	Parking Cards for T3-Magnetic Stripe Tickets	Public Bidding	FULL YEAR												GoP	3,600,000.00		Operational requirement of T3 Vehicle Parking
D14C	765	276	12	Thermal Paper	Public Bidding	FULL YEAR												GoP	1,200,000.00		Operational requirement of T3 Vehicle Parking
D25H	765	689	13	5S-5S Corners	shopping	FIRST QUARTER												GoP	40,000.00		
E12A	765	808	14	AMA Driver's Permit ID	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	36,000.00		
E12A	765	809	15	AMA Driver's Permit Temporary	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	2,550.00		
E12A	765	810	16	GECN Plate	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	136,000.00		

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E12A	765	811	17	GEEN Serial Number Sticker	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	75,000.00		
E23D	765	1151	18	Supplies and Materials for Signage Making	Public Bidding	FULL YEAR												GoP	7,422,800.00		
E23D	765	1152	19	Supplies and Materials for Drafting Section	Negotiated Procurement (Small Value)	FULL YEAR												GoP	148,600.00		
E23X	765	266	20	Sticker/Signage Materials	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	2,000,000.00		
E31T	765	441	21	Transport Stickers	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	420,000.00		
Fo5	765	38	22	AMA Tempary Vehicle Entry Pass	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	6,000.00		
Fo5	765	39	23	AMA Vehicle Sticker	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	100,000.00		
Fo5	765	40	24	Temporary Vehicle Access Pass (Non-AMA)	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	40,000.00		
F21I	765	32	25	Lost & Found Forms (Acknowledgement Receipt&Cash Receipt)	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	100,000.00		
F22P	765	766	26	Annual ID Material	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	300,000.00		
F22P	765	767	27	Semi-Annual ID Material	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	375,000.00		
F22P	765	768	28	Quarterly ID Material	shopping	SECOND QUARTER												GoP	30,000.00		
F22P	765	769	29	Monthly ID Material	Public Bidding	FIRST & THIRD QUARTER												GoP	528,000.00		
F22P	765	771	30	Security Hologram	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	300,000.00		
F22P	765	772	31	Validation Sticker	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	60,000.00		
F22P	765	773	32	Single Area Visitor/Vehicle Pass	shopping	FIRST QUARTER												GoP	6,000.00		
F22P	765	774	33	On-Duty Pass	Public Bidding	FIRST, SECOND & THIRD QUARTER												GoP	3,400,000.00		
F22P	765	775	34	Visitor Pass	Public Bidding	SECOND & THIRD QUARTER												GoP	560,000.00		
F22P	765	776	35	Visitor Pass(w/denomination)	Public Bidding	SECOND QUARTER												GoP	680,000.00		
F22P	765	777	36	Privilege Pass	shopping	THIRD QUARTER												GoP	19,606.00		
F22P	765	778	37	VIP Pass	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	320,000.00		

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F22P	765	779	38	Horizontal Blinds	shopping	SECOND QUARTER												GoP	9,000.00		
F32R	765	746	39	Plastic Cribbing Material 4x4x12	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	460,000.00		
F32R	765	749	40	AFFF 6 % Solution	Negotiated Procurement (Small Value)	FOURTH QUARTER												GoP	375,000.00		
D24G	765	177	41	Other Supplies - General Service	Public Bidding	FULL YEAR												GoP	894,340.00		
D24G	765	181	42	Other Supplies - Landscaping	Public Bidding	FULL YEAR												GoP	914,687.00		
D24G	765	186	43	Other Supplies - Water Station	Public Bidding	FULL YEAR												GoP	1,223,400.00		
D24G	765	207	44	Other Supplies - Building Attendant	Negotiated Procurement (Small Value)	FULL YEAR												GoP	274,530.00		
D24G	765	209	45	Other Supplies - Motorpool	Negotiated Procurement (Small Value)	FULL YEAR												GoP	460,276.00		
T1TM	765	1034	46	Dayroom Registration Form	shopping	FIRST & THIRD QUARTER												GoP	49,000.00		
T1TM	765	1102	47	Dayroom Supplies	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	120,000.00		
T1TM	765	1031	48	Flight Progress Strips Yellow/Arrival	shopping	FULL YEAR												GoP	30,000.00		
T2TM	765	632	49	Protective Clothing (FES)	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	225,000.00		
T2TM	765	646	50	Stand Guard Railings	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	250,000.00		
781 Printing & Binding Expense																					
AoBS	781	12	1	Printing & Binding Expense	shopping	FULL YEAR												GoP	24,000.00		
B12M	781	699	2	Corporate Invitations/ Cards	Negotiated Procurement (Small Value)	FULL YEAR												GoP	201,000.00		For Corporate Events/ PR
B12M	781	700	3	Printing and Delivery of Corporate Folders	Negotiated Procurement (Small Value)	SECOND, THIRD & FOURTH QUARTER												GoP	70,000.00		For Press Kits
B12M	781	701	4	copies Production of Newsletter (Outsourcing)	Negotiated Procurement (Small Value)	SECOND, THIRD & FOURTH QUARTER												GoP	200,000.00		Information dissemination for Employees, attached agencies and industry partners
B31P	781	423	5	Annual Report	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	500,000.00		
B32S	781	159	6	Printing & Binding Expense	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	50,000.00		
D11A	781	246	7	Book Binding	shopping	FIRST QUARTER												GoP	20,000.00		

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782 Rent Expense																						
D24G	782	213	1	Photocopier	Public Bidding													GoP	3,600,000.00			
T3TM	782	518	2	BCDA	Public Bidding													GoP	190,452,900.00			
793 Professional Services- Consultancy																						
D21P	793	1110	1	MIAA Consultants	Public Bidding													GoP	2,760,000.00			
E10O	793	971	2	Slot Coordinator (AIRPORT COORINATION AUSTRALIA (ACA)	Public Bidding													GoP	1,000,000.00			
B32S	793	160	3	Professional Services -Consultancy (14001 Certification - Environmental Management)	Negotiated Procurement (Small Value)													GoP	500,000.00			
796 Professional Services- Janitorial																						
E12C	796	840	1	Housekeeping Services, Supplies and Materials	Public Bidding													GoP	8,900,737.38			
D24G	796	216	2	Housekeeping Services, Supplies and Materials	Public Bidding													GoP	18,683,115.15			
T1TM	796	1039	3	Housekeeping Servies, Supplies and Materials	Public Bidding													GoP	98,548,255.97		Contracted Services including Labor and Materials	
T2TM	796	647	4	Housekeeping Services, Supplies Materials	Public Bidding													GoP	90,821,438.52		Professional services of Building Maintenance JOP under the Housekeeping section of Terminal	
T3TM	796	521	5	Housekeeping Services, Supplies and Materials	Public Bidding													GoP	142,510,019.74			
T4TM	796	464	6	Housekeeping Services, Supplies & Materials	Public Bidding													GoP	24,997,865.43		For janitorial services	
797 Professional Services- Security																						
F10A	797	930	1	Security Guards	Public Bidding													GoP	327,739,896.00			
799 Professional Services- Others																						
D21P	799	1111	1	Contracted Services	Public Bidding													GoP	596,996,811.88			
802 R&M Land Improvements																						
E12A	802	818	1	Grass Cutting Supplies	shopping													GoP	36,000.00			

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E12A	802	828	2	Maintenance of Greeneries at NAIA Complex	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER											GoP	17,639,856.00			
E12A	802	829	3	Maintenance of Clear Zone Areas (Job Order Personnel)	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER											GoP	3,453,060.00			
E23P	802	58	4	Maintainance of NAIA Overall Drainage System	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER											GoP	452,000.00		To maintain declogging of NAIA overall drainage system	
E23P	802	59	5	Thermoplastic Repainting of Pavement Markings in Taxiway Juliet, Charlie, Delta, Terminal 3 Ramp, Apron and Parking, and Terminal 4 Ramp and Apron including North and South Gen Av	Public Bidding	SECOND QUARTER											GoP	50,300,000.00		The work involves the removal of the old thermoplastic paint, re-preparation of the surface and application of a new thermoplastic paint , extended epoxy and traffic paint.	
D24G	802	176	6	Repair/Fabrication of Steel Gates at the Admin Compound	Negotiated Procurement (Small Value)	FULL YEAR											GoP	150,000.00			
D24G	802	217	7	Emergency Hired Personnel (Landscaping)	Public Bidding	FULL YEAR											GoP	16,800,000.00			
D24G	802	218	8	Trash Collection Services	Public Bidding	FULL YEAR											GoP	12,000,000.00			
D24G	802	220	9	Garden Implements/Supplies/Plants	Public Bidding	FULL YEAR											GoP	2,000,000.40			
T2TM	802	650	10	Landscape (Improvement and Enhancement of Indoor Pocket Garden and Water Feature arrival and Departure boarding area) Terminal 2	Public Bidding	FULL YEAR											GoP	1,500,000.00		For improvement and enhancement of indoor and outdoor landscape areas of Terminal 2	
T2TM	802	651	11	Landscape Improvement (Rehabilitation and Improvement of NW & SW Drop-Off Arrival Pocket Gardens, Air Side, Car Park 1&2) Terminal 2	Public Bidding	FULL YEAR											GoP	5,000,000.00		For improvement and enhancement of indoor and outdoor landscape areas of Terminal 2	
T2TM	802	652	12	Ornamental Plants for Improvement of Arrival Drop-Off Pocket Garden, Potted Plants and Dish Garden, Indoor Water Feature Arrival and Boarding Area, T2	Public Bidding	FULL YEAR											GoP	2,000,000.00		For improvement and enhancement of indoor and outdoor landscape areas of Terminal 2	
T2TM	802	648	13	Landscaping Garden Supplies and Materials	Public Bidding	FULL YEAR											GoP	1,500,000.00			
T2TM	802	649	14	Landscaping Maintenance Services (JOP gardener) (24)	Public Bidding	FULL YEAR											GoP	4,380,000.00		Professional services of Landscaping Maintenance JOP	
T3TM	802	522	15	Landscaping	Public Bidding	FULL YEAR											GoP	3,047,925.00			
803 R&M Runways & Taxiways																					
E21E	803	799	1	R&M Electrical Facilities- External & Airfield Lightings/Facilities	Public Bidding	FULL YEAR											GoP	8,000,000.00			
E23P	803	53	2	Asphalt Supply Support Agreement	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER											GoP	50,000,000.00		To implement the immediate repair of potholes and softspots including other related work	
E23P	803	54	3	Asphalt Sealant 20kg/pail at Terminal 1 and Perimeter Road	Public Bidding	SECOND QUARTER											GoP	875,000.00		To be used for sealing of cracks and joints of pavements	
E23P	803	55	4	Chemicals for Degreasing	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER											GoP	5,200,000.00		The degreasing materials is required to remove contaminants, oil spills, grease	

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E23P	803	56	5	Cleaning materials and paraphernalia	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	160,000.00		necessary for routine maintenance of drainage system and other PGD maintenance
E23P	803	60	6	Traffic Premixed ReflectORIZED Solvent Base Paint-White	Public Bidding	FOURTH QUARTER												GoP	4,200,000.00		Necessary for routine maintenance of faded markers of all NAIA terminals pavements.
E23P	803	61	7	Traffic Premixed ReflectORIZED Solvent Base Paint-Yellow	Public Bidding	FOURTH QUARTER												GoP	2,860,000.00		Necessary for routine maintenance of faded markers of all NAIA terminals pavements.
E23P	803	62	8	Traffic Premixed ReflectORIZED Solvent Base Paint-Red/Black	Public Bidding	FOURTH QUARTER												GoP	1,430,000.00		Necessary for routine maintenance of faded markers of all NAIA terminals pavements.
E23P	803	63	9	Traffic Paint Reducer for Solvent Base	Public Bidding	FOURTH QUARTER												GoP	726,000.00		Necessary for routine maintenance of faded markers of all NAIA terminals pavements.
E23P	803	64	10	Traffic ReflectORIZED Paint, Water Base - White	Public Bidding	SECOND QUARTER												GoP	10,010,000.00		Necessary for routine maintenance of runway pavement markings.
E23P	803	65	11	Painting materials and paraphernalia	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	320,000.00		Necessary for routine maintenance.
E23P	803	830	12	Deruberrizing and Vacuum Sweeping of NAIA Runways and Taxiways	Public Bidding	FULL YEAR												GoP	36,878,617.08		Removal of rubber deposits present along the entire stretch of the runways and other
811 R&M Office Buildings																					
B32S	811	162	1	Supply and Installation of Blinds	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	50,000.00		
D25H	811	760	2	Refurbishing of the Audio-Visual Room (Floor and Wall) Rolled Carpets	Public Bidding	FIRST QUARTER												GoP	786,408.00		
E0O	811	969	3	Windows Blinds	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	66,780.00		
E21E	811	800	4	R&M Electrical Facilities - MIA Admin Bldg	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	1,500,000.00		
E23D	811	114	5	Repair of Design and Planning Division Office	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	480,000.00		
E23X	811	269	6	Maintenance Supply- Carpentry, Masonry, Plumbing, Painting, Glassworks and Electrical Supplies	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	14,243,678.00		
E23X	811	270	7	Supply and Installation of Roll-up Doors	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	240,000.00		
D24G	811	219	8	Pest Abatement Svcs @ NAIA Complex including T3 & Termite Elimination Services, NAIA Complex	Public Bidding	FULL YEAR												GoP	15,800,004.00		
D24G	811	221	9	Cubicle Door Lock Indicator	shopping	FIRST QUARTER												GoP	21,600.00		
D24G	811	222	10	Deadbolt lock	shopping	FIRST QUARTER												GoP	4,000.00		
T1TM	811	1040	11	Maintenance Supply-Carpentry, Masonry, Plumbing, Painting, Glassworks and Electrical Supplies	Public Bidding	FULL YEAR												GoP	23,305,528.00		For Routenary Maintenance.
T1TM	811	1043	12	Supply of Labor and Materials for the installation of Metal Ceiling including Framing System and complete set of accessories at observation Level,T1	Public Bidding	FULL YEAR												GoP	2,800,000.00		For Routenary Maintenance.

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T1TM	811	1041	13	Supply of Labor and Materials for the Installation of Vinyl Tile Floor Cover including repair of hand rails at emergency exits of Terminal 1	Public Bidding						FULL YEAR							GoP	8,000,000.00		For Routenary Maintenance.
T2TM	811	653	14	Maintenance Supply- Carpentry, Masonry, Plumbing, Painting, Glassworks and Electrical Supplies	Public Bidding						FULL YEAR							GoP	28,200,000.00		For operational and routinary maintenance of Terminal Building, external facilities and other
T3TM	811	523	15	Repainting of V-roof Aluminum Canopy	Public Bidding						SECOND QUARTER							GoP	7,618,996.00		
T3TM	811	525	16	Maintenance Supply- Electrical, Masonry, Plumbing, Painting, Glassworks and Carpentry Supplies	Public Bidding						FULL YEAR							GoP	15,500,000.00		
T3TM	811	538	17	Spareparts for Automatic Sliding Door	Public Bidding						FIRST & SECOND QUARTER							GoP	2,000,000.00		
T4TM	811	465	18	Maintenance - Electrical, Masonry, Plumbing, Painting, Glassworks & Carpentry Supplies	Public Bidding						FULL YEAR							GoP	9,300,000.00		To be used for the daily routinary works
T4TM	811	468	19	Supply of Labor & Materials for the Replacement & Rewiring of lighting System at Baggage Segregation & Build-up Areas	Public Bidding						FIRST, SECOND, THIRD & FOURTH QUARTER							GoP	780,000.00		For preventive maintenance of power & lighting system of T4
T4TM	811	467	20	Upgrading & replacement of Power Analyzer & Electrical Monitoring System	Negotiated Procurement (Small Value)						FIRST QUARTER							GoP	500,000.00		To upgrade existing system
815 R&M Other Structures																					
T2TM	815	655	1	Maintenance of Parking barriers at CP 1&2	Negotiated Procurement (Small Value)						FULL YEAR							GoP	280,000.00		For preventive maintenance and operational requirements of Car Park Management
821 R&M Office Equipment																					
D22P	821	388	1	MIAA-wide R&M of Office Equipment	Public Bidding						FULL YEAR							GoP	1,000,000.00		
822 R&M Furniture & Fixtures																					
D22P	822	389	1	MIAA-wide R&M of Office Furnitures and Fixtures	Public Bidding						FULL YEAR							GoP	1,500,000.00		
T3TM	822	526	2	Repair and Maintenance - Airport Seating	Negotiated Procurement (Small Value)						FULL YEAR							GoP	475,000.00		
823 R&M It & Software																					
B33M	823	400	1	Computer Parts and Components	Negotiated Procurement (Small Value)						FULL YEAR							GoP	400,000.00		Purchase of Computer Parts and Components to extend the lifetime services of various MIAA
B33M	823	404	2	Netwok Cable Cat5e (or higher grade) UTP/FTP/STP	Negotiated Procurement (Small Value)						FIRST QUARTER							GoP	400,000.00		Network requirements for various MIAA Offices and Airport Terminals
B33M	823	405	3	Netwok Cable Cat6e (or higher grade) UTP/FTP/STP	Negotiated Procurement (Small Value)						FIRST QUARTER							GoP	500,000.00		Network requirements for various MIAA Offices and Airport Terminals
B33M	823	406	4	Repairs of CPU, Laptops, FIDS monitors, printers, UPS etc	Public Bidding						FULL YEAR							GoP	1,100,000.00		Repairs of various IT Equipments & Peripherals to extend its lifetime services
B33M	823	407	5	Network Repair and Maintenance	Public Bidding						FULL YEAR							GoP	4,000,000.00		Network Repairs and Maintenance to prevent downtime connectivities of

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
B33M	823	409	6	Parking System Repair and Maintenance	Public Bidding													GoP	1,455,850.00		Parking System Repair and Maintenance to prevent downtimes of MIAA
B33M	823	410	7	Rehabilitation of Network - Terminals 1, 2, 3 and 4	Public Bidding													GoP	4,000,000.00		Network rehabilitation of various MIAA Offices / Terminal Airports to enhance its network integrity
E23D	823	104	8	Spare Parts for Capping Assembly, Mimaki Heaf & Blade Cutter Holder	Negotiated Procurement (Small Value)													GoP	401,000.00		
E23D	823	115	9	Periodic Check-Up and Maintenance of OM130 Cutting Plotter	Negotiated Procurement (Small Value)													GoP	50,000.00		
E23D	823	116	10	Periodic Check-Up & Maintenance of HP Design Jet 5500PS	Negotiated Procurement (Small Value)													GoP	50,000.00		
E23D	823	117	11	Periodic Check-Up and Maintenance of Diazit AF 101 Blue Printing Machine	Negotiated Procurement (Small Value)													GoP	50,000.00		
E23D	823	118	12	Periodic Check-Up and Maintenance of Canon ImagePrograf IPF	Negotiated Procurement (Small Value)													GoP	100,000.00		
E23D	823	119	13	Periodic Check-Up and Maintenance of Mimaki Printer/Plotter	Negotiated Procurement (Small Value)													GoP	100,000.00		
E23D	823	120	14	Periodic Check-Up and Maintenance of Mimaki JV33-160 Signage Printer Machine	Negotiated Procurement (Small Value)													GoP	100,000.00		
E23X	823	272	15	Periodic Check-up of Large Format Printer Machine	Negotiated Procurement (Small Value)													GoP	230,000.00		
826 R&M Machineries																					
E21E	826	801	1	R&M Electrical Facilities - Other Structures (Fire 1 & Rescue Bldg, PABX, Motor Pool, Engg Bldg, Warehouse, APD, Perimeter Area)	Public Bidding													GoP	2,500,000.00		
E21E	826	802	2	R&M Electrical Facilities - Balagbag Transformer Vault	Public Bidding													GoP	3,330,750.00		
E21E	826	803	3	R&M Electrical Facilities - Powerhouse	Public Bidding													GoP	2,599,720.00		
E21E	826	804	4	R&M Electrical Facilities - Substation	Public Bidding													GoP	4,007,550.00		
E21E	826	805	5	Servicing and Maintenance of Existing Lightning Protection System at NAIA 1, NAIA 2, NAIA 3, NAIA 4, ICT Bldg, Powerhouse and Admin Bldg	Public Bidding													GoP	2,000,000.00		
E22M	826	81	6	Spareparts, Supplies and Materials - STP	Public Bidding													GoP	6,073,600.00		
E22M	826	82	7	Spareparts, Supplies and Materials - Water Distribution Center	Public Bidding													GoP	4,850,116.10		
E22M	826	83	8	Spareparts, Supplies and Materials - Standby Power Generators	Public Bidding													GoP	6,694,976.50		
E22M	826	84	9	Spareparts, Supplies and Materials - Air Conditioning System ICT & MIAA Admin. Bldg.	Public Bidding													GoP	1,154,850.00		

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
E22M	826	85	10	Spareparts, Supplies and Materials - External Facilities	Public Bidding						FULL YEAR							GoP	2,304,800.00		
E22M	826	86	11	Spareparts - Passenger Elevator MIAA Admin. Bldg.	Public Bidding						FULL YEAR							GoP	681,810.00		
E22M	826	87	12	Spareparts-Lifting Pump Station	Public Bidding						FULL YEAR							GoP	1,180,000.00		
E22M	826	88	13	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	Negotiated Procurement (Small Value)						FULL YEAR							GoP	198,000.00		
E22M	826	89	14	Fabrication and machine shop works	Negotiated Procurement (Small Value)						FULL YEAR							GoP	66,000.00		
E22M	826	90	15	Maintenance Services of Elevator at MIAA Administration Building	Negotiated Procurement (Small Value)						FULL YEAR							GoP	122,760.00		
E22M	826	91	16	Laboratory Analysis of MIAA Waters and Waste Water	Public Bidding						FIRST, SECOND, THIRD & FOURTH QUARTER							GoP	1,760,000.00		
E22M	826	92	17	Replacement of Compressor of Chiller Units at MIAA Admin. Bldg. & ICT	Public Bidding						FULL YEAR							GoP	3,000,000.00		
E22M	826	93	18	Rewinding of Induction Motors	Public Bidding						FULL YEAR							GoP	800,000.00		
E23P	826	72	19	Periodic Check-up of Air Compressor with Jackhammer	Negotiated Procurement (Small Value)						SECOND QUARTER							GoP	125,000.00		Stand-by fund
E23P	826	73	20	Periodic Check-up of Concrete Cutter/Plate Compactor	shopping						SECOND QUARTER							GoP	42,000.00		Stand-by fund
E23P	826	74	21	Periodic Check-up of Welding Generator	Negotiated Procurement (Small Value)						SECOND QUARTER							GoP	62,000.00		Stand-by fund
E23P	826	75	22	Re-filling of Oxy-Acethelyn	shopping						FIRST QUARTER							GoP	21,000.00		Stand-by fund
D24G	826	223	23	Digital Duplicator Servicing	Negotiated Procurement (Small Value)						FULL YEAR							GoP	100,000.00		
D24G	826	224	24	Records Equipment Servicing	shopping						FULL YEAR							GoP	20,000.00		
D24G	826	225	25	Water Dispenser Servicing	Negotiated Procurement (Small Value)						FULL YEAR							GoP	100,000.00		
D24G	826	226	26	Motorpool Equipment	Negotiated Procurement (Small Value)						FULL YEAR							GoP	100,000.00		
D24G	826	227	27	Membrane Cleaning & Chemicals	shopping						FULL YEAR							GoP	12,000.00		
D24G	826	228	28	Water Station Equipment Maintenance	Negotiated Procurement (Small Value)						FULL YEAR							GoP	100,000.00		
T1TM	826	1044	29	Airconditioning System-Spareparts, Supplies & Materials	Public Bidding						FULL YEAR							GoP	7,399,750.00		
T1TM	826	1047	30	Chemical Water Treatment of Open and Closed Airconditioning System	Public Bidding						FULL YEAR							GoP	1,500,000.00		

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
T1TM	826	1045	31	Repair of Condenser Water Pump	Public Bidding	FIRST QUARTER												GoP	600,000.00		
T1TM	826	1046	32	Rewinding of Induction Motors	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	400,000.00		
T1TM	826	1050	33	Elevator/Escalator	Negotiated Procurement (Small Value)	FULL YEAR												GoP	250,000.00		
T1TM	826	1049	34	Repair and Restoration of Expansion Tank and Support	Negotiated Procurement (Small Value)	FULL YEAR												GoP	480,000.00		
T1TM	826	1048	35	Servicing and Chemical Cleaning of AHU	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	350,000.00		
T1TM	826	1138	36	Maintenance and Service Contract for Elevators and Escalators	Public Bidding	FULL YEAR												GoP	813,000.00		
T2TM	826	657	37	Desludging of Lifting Station	Public Bidding	THIRD & FOURTH QUARTER												GoP	800,000.00		For preventive maintenance and operational requirements of Mechanical Division
T2TM	826	658	38	Maintenance Servicing of Four (4) New Units Mitsubishi Elevators	Negotiated Procurement (Small Value)	FULL YEAR												GoP	264,000.00		For repair and operational maintenance requirements
T2TM	826	656	39	Maintenance Servicing of seventeen (17) Units Mitsubishi Elevators & six (6) Units Mitsubishi Escalators-T2	Public Bidding	FULL YEAR												GoP	1,627,300.00		For preventive maintenance and operational requirements of Baggage Handling System
T2TM	826	659	40	Operations and Maintenance of Caterpillar Stand-by Power Generating Units	Public Bidding	FULL YEAR												GoP	1,502,812.56		For repair and operational maintenance requirements and to provide better electricity for the
T2TM	826	660	41	Repair & Maintenance of Chillers	Public Bidding	FULL YEAR												GoP	5,250,000.00		For repair and operational maintenance requirements
T2TM	826	662	42	Spare Parts of Chiller Units	Public Bidding	FULL YEAR												GoP	31,214,740.00		To provide materials and spare parts in case of breakdown of equipment and for preventive
T2TM	826	664	43	Spareparts- Lifting Station	Public Bidding	FULL YEAR												GoP	1,200,000.00		For repair and operational maintenance requirements
T2TM	826	665	44	Spareparts, Supplies and Materials - Water Distribution System	Public Bidding	FULL YEAR												GoP	1,224,000.00		To provide materials and spare parts in case of breakdown of equipment and for preventive
T2TM	826	663	45	Spareparts, Supplies and Materials- Air Conditioning System	Public Bidding	FULL YEAR												GoP	8,169,600.00		For preventive maintenance and operational requirements of Mechanical Division
T2TM	826	666	46	Spareparts-Elevators/ Escalators	Public Bidding	FULL YEAR												GoP	1,000,000.00		For repair and operational maintenance requirements
T2TM	826	683	47	Preventive Maintenance and Supplies of Electrical Substation Equipment	Public Bidding	FULL YEAR												GoP	2,000,000.00		
T2TM	826	661	48	Spare Parts of Stand-by Generating Sets	Public Bidding	FULL YEAR												GoP	1,200,000.00		
T2TM	826	667	49	Supplies and Materials- Water System and Power Generators	Public Bidding	FULL YEAR												GoP	1,497,500.00		For operational and maintenance requirements
T3TM	826	527	50	Calibration and Certification of Weighing Scales	Public Bidding	SECOND QUARTER												GoP	770,000.00		

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover			MOOE	CAPEX	
T3TM	826	528	51	Maintenance Supplies & Spareparts - WDC Waterplant	Public Bidding	FULL YEAR												GoP	2,300,000.00		
T3TM	826	530	52	Supply of Labor and Materials for Replacement of Grounding System	Public Bidding	THIRD QUARTER												GoP	7,500,000.00		
T3TM	826	531	53	Operation and Maintenance of Centralized Air Conditioning System including Supply of labor, chemicals, technical supervision for the Water Treatment of Open and Closed Loops of Centralized Air Conditioning System	Public Bidding	FULL YEAR												GoP	7,643,218.80		
T3TM	826	532	54	SSA - Air Conditioning System and Chemicals for Water Treatment of Open & Closed Loop of Centralized Ai-con. (6 units Chillers Colling tower, AHU)	Public Bidding	FULL YEAR												GoP	7,500,000.00		
T3TM	826	533	55	Maintenance Contract for Elevator/Escalator/Walkalator	Public Bidding	FULL YEAR												GoP	2,760,000.00		
T3TM	826	534	56	SSA for Elevator/Escalator/ Walkalator	Public Bidding	FULL YEAR												GoP	2,000,000.00		
T3TM	826	535	57	Repair & Maintenance - Weighing Scale	shopping	SECOND QUARTER												GoP	40,000.00		
T4TM	826	466	58	Chemical for Treatment of septic Tank	Public Bidding	SECOND QUARTER												GoP	1,200,000.00		Septic Tank Maintenance & Declogging
T4TM	826	471	59	Operations & Maintenance of VRF - A/C	Public Bidding	FULL YEAR												GoP	4,088,954.13		For preventive maintenance Airconditioning Sysytem
T4TM	826	473	60	Preventive maintenance - WDC, Aircon & Genset	Public Bidding	FIRST, SECOND & THIRD QUARTER												GoP	3,572,500.00		Preventive maintenance
T4TM	826	472	61	SSA for Airconditioning System	Public Bidding	FULL YEAR												GoP	1,000,000.00		Services for a/c
T4TM	826	475	62	Test Weight Calibration (every 6 months)	shopping	FIRST & THIRD QUARTER												GoP	8,000.00		Weighing Scale Calibration
T4TM	826	476	63	Weighing Scales Calibration Every 6 months	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	60,500.00		Weighing Scale Calibration
828 R&M Airport Equipment																					
E24E	828	435	1	Comprehensive Service Maintenance Agreement and Supply Support Agreement for X-ray Machines & WTMD at T1, T2, T3 and T4	Public Bidding	FULL YEAR												GoP	71,000,000.00		
E24E	828	437	2	Spare Parts for X-ray Machines and WTMD at T1, T2, T3 & T4	Public Bidding	FULL YEAR												GoP	17,500,000.00		
T1TM	828	1051	3	Bggage Handling System, Spareparts Supplies & Materials	Public Bidding	FULL YEAR												GoP	6,000,000.00		
T1TM	828	1052	4	Passenger Boarding Bridge-Spareparts Supplies and Materials	Public Bidding	THIRD QUARTER												GoP	7,000,000.00		
T1TM	828	1038	5	Supply, support operation and maintenance of cute system at T1 and t2 (Northwing)	Public Bidding	FIRST QUARTER												GoP	84,186,340.20		

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	MOOE		CAPEX		
T2TM	828	668	6	Aerobridge Beacon Light	Negotiated Procurement (Small Value)	FIRST, SECOND & THIRD QUARTER												GoP	180,000.00		For improvement and operational maintenance requirements
T2TM	828	669	7	Baggage Handling-System- Spareparts, Supplies & Materials	Public Bidding	FULL YEAR												GoP	7,000,000.00		For repair and operational maintenance requirements
T2TM	828	676	8	Passenger Boarding Bridges-Spareparts, Supplies and Materials	Public Bidding	FULL YEAR												GoP	10,000,000.00		For preventive maintenance and operational requirements of Mechanical Division.
T2TM	828	674	9	PLC Remote monitoring System	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	5,000,000.00		For repair and operational maintenance requirements
T2TM	828	671	10	Maintenance and Spare Parts of Advance Visual Docking and Guidance System (A-VDGS)	Public Bidding	FULL YEAR												GoP	5,000,000.00		
T2TM	828	672	11	Maintenance of Existing Closed circuit Television (CCTV) System	Public Bidding	FULL YEAR												GoP	2,000,000.00		
T2TM	828	679	12	Weighing Display	Negotiated Procurement (Small Value)	THIRD QUARTER												GoP	500,000.00		For repair and operational maintenance requirements
T3TM	828	485	13	Fabrication of Input/Output Gravity Rollers for X-ray Equipment at Initial & Final Security Checkpoint	Public Bidding	FULL YEAR												GoP	1,150,000.00		
T3TM	828	519	14	Operator and Maintenance Contract for CUTE system -ARINC (\$39,462@45)	Public Bidding	FULL YEAR												GoP	21,309,480.00		
T3TM	828	520	15	SSA for CUTE Hardware	Public Bidding	FULL YEAR												GoP	4,000,000.00		
T3TM	828	536	16	Operator and Maintenance Contract for the Automated Baggage Handling System	Public Bidding	FULL YEAR												GoP	86,259,176.64		
T3TM	828	537	17	SSA for Baggage Handling System	Public Bidding	FULL YEAR												GoP	37,900,000.00		
T3TM	828	539	18	Maintenance of PBB 101-120	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	6,000,000.00		
T3TM	828	540	19	Maintenance and Calibration of 5 units-VIS 108 and EXAMINER EDS of Level 1,2&3 In-Line X-ray Machines	Public Bidding	FULL YEAR												GoP	60,024,105.00		
T3TM	828	541	20	SSA - on spareparts VIS108 and EXAMINER EDS of Level 1,2,& 3 in Line x-ray	Public Bidding	FULL YEAR												GoP	48,750,000.00		
T3TM	828	1139	21	Technical Support Maintenance and Service Contract for Airport Management System (AODB, FIDS, RMS, Server and Network Systems)	Public Bidding	FULL YEAR												GoP	51,484,866.00		
T3TM	828	1140	22	SSA - for Airport Management System (AODB, FIDS, RMS, Server and Network Systems)	Public Bidding	FULL YEAR												GoP	6,000,000.00		

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						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover					
T4TM	828	474	23	Baggage Handling System - Spareparts, Supplies & Materials	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	3,000,000.00		For spareparts, supplies & materials of baggage handling system
829 R&M Communication																					
B11P	829	722	1	Wired Intercom	shopping	SECOND QUARTER												GoP	5,000.00		
B33M	829	408	2	FIDS Repair and Maintenance	Public Bidding	FULL YEAR												GoP	4,000,000.00		Repair and Maintenance for the continuous service of in-house developed FIDS of Terminal
E24E	829	436	3	Supplies, Spare Parts and Peripherals -Fiber Optic System, Telephone System & Radio System	Public Bidding	FULL YEAR												GoP	3,000,000.00		
T1TM	829	1101	4	Paging System Maintenance Spare Parts	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	500,000.00		
T1TM	829	1081	5	BNC male quick crimp, RG-6	shopping	FIRST & THIRD QUARTER												GoP	18,975.00		
T1TM	829	1080	6	BNC male to double female connector, RG-6	shopping	FIRST & THIRD QUARTER												GoP	15,840.00		
T1TM	829	1082	7	BNC straight connector, RG-6	shopping	FIRST & THIRD QUARTER												GoP	2,600.00		
T1TM	829	1098	8	Capacitors	shopping	FIRST & THIRD QUARTER												GoP	29,812.50		
T1TM	829	1056	9	CAT-5 cable, 4 pairs, 303 meters	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	340,000.00		
T1TM	829	1055	10	CAT-6 cable, 4 pairs, 303 meters	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	147,000.00		
T1TM	829	1094	11	Coil cord for telephone handset	shopping	FIRST & THIRD QUARTER												GoP	4,180.00		
T1TM	829	1076	12	Contact cleaner (Electra), cans	shopping	SECOND & FOURTH QUARTER												GoP	2,862.00		
T1TM	829	1065	13	Double Adhesive Tapes	shopping	SECOND & FOURTH QUARTER												GoP	6,860.00		
T1TM	829	1078	14	Drop Wire, 2 conductors AWG 18, 303 meters per roll	shopping	FOURTH QUARTER												GoP	484.00		
T1TM	829	1092	15	Electrical Cord AWG # 14	shopping	SECOND & FOURTH QUARTER												GoP	2,040.00		
T1TM	829	1097	16	Electrical Tape	shopping	FIRST & THIRD QUARTER												GoP	3,040.00		
T1TM	829	1091	17	Electronic Cleaner	shopping	SECOND & FOURTH QUARTER												GoP	9,240.00		
T1TM	829	1084	18	Flux Remover (Aerostar), 16 oz.	shopping	SECOND & FOURTH QUARTER												GoP	5,676.00		

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						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		MOOE	CAPEX	
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T1TM	829	1066	19	Jacketed Wire, 3 conductors, AWG # 24	shopping	FIRST & THIRD QUARTER												GoP	15,180.00		
T1TM	829	1058	20	Jacketed Wire, 4 conductors, AWG # 24	shopping	SECOND QUARTER												GoP	6,160.00		
T1TM	829	1077	21	MC Cleaners (cans)	shopping	FIRST & THIRD QUARTER												GoP	1,560.00		
T1TM	829	1079	22	Metal Screw for Tux 1 1/2", 5mm diamter, 100pcs/box	shopping	FIRST QUARTER												GoP	3,025.00		
T1TM	829	1093	23	Microphonbe Cable, 3 conductors	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	69,600.00		
T1TM	829	1088	24	Mighty Bond	shopping	SECOND & FOURTH QUARTER												GoP	1,128.00		
T1TM	829	1073	25	Mirror Solution	shopping	SECOND & FOURTH QUARTER												GoP	8,460.00		
T1TM	829	1083	26	Nitrogen Gas (refill)	shopping	FIRST QUARTER												GoP	2,500.00		
T1TM	829	1074	27	Plastic Cable Ties	shopping	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	17,250.00		
T1TM	829	1099	28	Power Transistors	shopping	FIRST QUARTER												GoP	47,500.00		
T1TM	829	1095	29	RF Connectorfor RG-6 Coaxial Cable	shopping	FIRST QUARTER												GoP	5,500.00		
T1TM	829	1067	30	RG-6 Coaxial Cable, 303 meters per roll	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	128,000.00		
T1TM	829	1062	31	RJ-11 Modular Connector for Telephone Line Cord	shopping	SECOND & THIRD QUARTER												GoP	3,000.00		
T1TM	829	1063	32	RJ-11, 4 pins	shopping	SECOND QUARTER												GoP	4,500.00		
T1TM	829	1064	33	RJ-45 Modular Connector for 8 conductors	shopping	FIRST QUARTER												GoP	4,000.00		
T1TM	829	1057	34	Rubber Molding, 8 ft per length	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	99,000.00		
T1TM	829	1089	35	Shrinkable Tube (Rubber), 12mm diameter	shopping	FOURTH QUARTER												GoP	5,560.00		
T1TM	829	1090	36	Shrinkable Tube (Rubber), 5mm diameter	shopping	FOURTH QUARTER												GoP	4,300.00		
T1TM	829	1096	37	Silicon Grease	shopping	FIRST QUARTER												GoP	13,740.00		

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T1TM	829	1085	38	Silicone Heat Rubbing Compund	shopping	SECOND QUARTER												GoP	4,080.00		
T1TM	829	1086	39	Silicone Rubber Sealant, 304 ml.	shopping	SECOND QUARTER												GoP	6,072.00		
T1TM	829	1100	40	Soldering Lead, 0.8 mm	shopping	FIRST QUARTER												GoP	4,920.00		
T1TM	829	1075	41	Speaker Wire	shopping	THIRD QUARTER												GoP	27,280.00		
T1TM	829	1072	42	Staples for T-25 Gun Tucker	shopping	SECOND QUARTER												GoP	3,300.00		
T1TM	829	1061	43	Telephone Flat Cord, 150 mteres per roll	shopping	THIRD QUARTER												GoP	11,000.00		
T1TM	829	1071	44	Tux, 100 pcs/box, 1 1/2" length, 5mm diameter	shopping	FIRST QUARTER												GoP	1,760.00		
T1TM	829	1054	45	Twisted Jumper Wire, 1,000 ft/roll, AWG # 22	shopping	FIRST QUARTER												GoP	33,000.00		
T1TM	829	1068	46	Wall Molding, 1" X 3/4" X 8'	shopping	FIRST QUARTER												GoP	12,150.00		
T1TM	829	1069	47	Wall Molding, 1/2" X 1/4" X 8'	shopping	FIRST QUARTER												GoP	10,500.00		
T1TM	829	1070	48	Wall Molding, 2" X 2" X 8'	shopping	FIRST QUARTER												GoP	13,750.00		
T1TM	829	1087	49	WD-40, cans	shopping	FIRST QUARTER												GoP	3,960.00		
T2TM	829	680	50	Electronics and Communications Maintenance Supplies and Materials	Public Bidding	FULL YEAR												GoP	1,500,000.00		For preventive maintenance and operational requirements of Electronics & Communication
T2TM	829	673	51	Maintenance of Public Address (PA) System	Public Bidding	FULL YEAR												GoP	2,000,000.00		For preventive maintenance and operational requirements of Electronics & Communication
T2TM	829	677	52	Supply, Support Agreement (SSA) of Flight Information Display System (FIDS)	Public Bidding	FULL YEAR												GoP	3,000,000.00		For improvement and operational maintenance requirements of Flight
T3TM	829	542	53	Electronics and Communication Supplies	Public Bidding	FULL YEAR												GoP	2,138,800.00		
T4TM	829	479	54	ECD Supplies & Materials	Negotiated Procurement (Small Value)	FIRST & THIRD QUARTER												GoP	300,000.00		To be used for daily routine ECD supplies for maintenance at T4
T4TM	829	477	55	Operations & Maintenance of FIDS with SSA	Public Bidding	FULL YEAR												GoP	2,000,000.00		For FIDS repair and maintenance
831 R&M Firefighting Eqpt /Accessories																					
F32R	831	751	1	Corrective & Preventive Maintenance of Firetrucks/Equipment	Public Bidding	FULL YEAR												GoP	2,500,000.00		

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F32R	831	752	2	Corrective & Preventive Maintenance of Fire Detection and Alarming System (FDAS)	Public Bidding													GoP	2,500,000.00		
T4TM	831	480	3	FDAS	Negotiated Procurement (Small Value)													GoP	400,000.00		For Fire Protection
833 R&M Medical, Dental, Lab Eqpt																					
F31M	833	151	1	O2 regulator, yamato type, heavy duty	shopping													GoP	25,000.00		
F31M	833	152	2	O2 /compressed air refill and hydrotest	shopping													GoP	30,000.00		
834 R&M Police Equipment																					
F10A	834	904	1	Kennel Care Requirements - Zonrox Bleach Sodium Hypochlorite	shopping													GoP	10,750.00		
F10A	834	905	2	Kennel Care Requirements - Premium Laundry Detergent	shopping													GoP	11,500.00		
F10A	834	906	3	Kennel Care Requirements - Povidone Iodine Anteseptic	shopping													GoP	9,000.00		
F10A	834	907	4	Kg Choke Chain/Collar	shopping													GoP	7,500.00		
F10A	834	908	5	Kg Dish	shopping													GoP	12,500.00		
F10A	834	909	6	Dog Food	Negotiated Procurement (Small Value)													GoP	500,000.00		
F10A	834	910	7	Kg grooming (Shampoo, soap etc.) St. Roche 100% Premium Organic Shampoo	shopping													GoP	36,000.00		
F10A	834	911	8	Kg Leash	shopping													GoP	10,000.00		
F10A	834	912	9	Kg Medicines (Assorted)	Negotiated Procurement (Small Value)													GoP	89,760.00		
F10A	834	913	10	Heavy Duty Training Balls (Rubberized)	shopping													GoP	12,000.00		
F10A	834	914	11	Kg Vitamins (Assorted)	Negotiated Procurement (Small Value)													GoP	294,000.00		
F10A	834	915	12	Kg Power Spray w 3extra nozzle/ unit	shopping													GoP	20,000.00		
F10A	834	916	13	Vaccination Requirements for APD Kg Handlers (Anti-rabies Vacine (1vial +0.5 ml diluent syringe) 3 dose) (Anti-rabies Vacine (1vial +0.5 ml diluent syringe) 3 dose)	Negotiated Procurement (Small Value)													GoP	150,000.00		
840 R&M Other Machineries & Eqpt																					

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E13G	840	938	1	Automatic Control Barrier Hydraulic Oil	shopping	SECOND QUARTER												GoP	12,500.00		
E22M	840	95	2	Jet Fuel System (Repair Kit) T1	Negotiated Procurement (Small Value)	FIRST & SECOND QUARTER												GoP	400,000.00		
E22M	840	96	3	Jet Fuel System (Conversion Kit) T1	Negotiated Procurement (Small Value)	FIRST & SECOND QUARTER												GoP	500,000.00		
E22M	840	97	4	Jet Fuel System (Repair Kit) T2	Negotiated Procurement (Small Value)	FIRST QUARTER												GoP	400,000.00		
E22M	840	98	5	Jet Fuel System (Dust Cap) T2	Negotiated Procurement (Small Value)	FIRST, SECOND & THIRD QUARTER												GoP	180,000.00		
E22M	840	99	6	Jet Fuel System (Conversion Kit) T2	Negotiated Procurement (Small Value)	FIRST & SECOND QUARTER												GoP	500,000.00		
E23X	840	271	7	Riveter	shopping	SECOND QUARTER												GoP	2,080.00		
E23X	840	273	8	Power Tools, Accessories, Spare Parts and Servicing	Negotiated Procurement (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER												GoP	300,000.00		
T1TM	840	997	9	6V, 225AH Battery for Scissor Type Manlift	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	80,000.00		
T2TM	840	681	10	Aerial Work Platform spare parts and maintenance	Negotiated Procurement (Small Value)	FULL YEAR												GoP	500,000.00		For preventive maintenance and operational requirements of Terminal Engineering
T2TM	840	682	11	Fire Protection System	Public Bidding	FULL YEAR												GoP	1,500,000.00		For compliance for safety/standards and requirements for Fire Protection
T2TM	840	684	12	Preventive Maintenance and Spare parts of UPS and Battery	Public Bidding	SECOND, THIRD & FOURTH QUARTER												GoP	1,300,000.00		For preventive maintenance of UPS/ Battery and for proper performance and to prolong its
T2TM	840	685	13	Replacement of maintenance battery cell of electrical equipment	Public Bidding	SECOND & FOURTH QUARTER												GoP	1,000,000.00		For improvement and operational maintenance requirements
T2TM	840	686	14	Servicing of Protective Relays of Electrical Equipment	Public Bidding	THIRD QUARTER												GoP	1,000,000.00		For preventive maintenance operational requirements of Electrical Division
T3TM	840	544	15	Repair and Maintenance - Golfcart	Negotiated Procurement (Small Value)	FULL YEAR												GoP	200,000.00		
T4TM	840	469	16	Rehabilitation of Floodlights Poles & Replacement of Floodlight Fixtures to LED at Parking A and B	Negotiated Procurement (Small Value)	SECOND QUARTER												GoP	500,000.00		Replacement and repair of worn out units
T4TM	840	478	17	Repair & Maintenance of Pushcarts	Negotiated Procurement (Small Value)	FULL YEAR												GoP	200,000.00		For Push Cart Maintenance
841 R&M Motor Vehicles																					
E12A	841	831	1	Preventive Maintenance/Repair of Tow Tug	Negotiated Procurement (Small Value)	FULL YEAR												GoP	100,000.00		
D24G	841	229	2	Supplies, Spare parts and Maintenance - Motor Vehicles	Public Bidding	FULL YEAR												GoP	8,707,930.00		
D24G	841	230	3	Preventive Maintenance Service	Negotiated Procurement (Small Value)	FULL YEAR												GoP	150,000.00		

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884 Miscellaneous Expenses																					
AoBS	884	8	1	X'mas Corporate Package	Negotiated Procurement (Small Value)	FOURTH QUARTER											GoP	200,000.00			
B10P	884	764	2	Supplies such as coffee, creamer, sugar tea etc.	Public Bidding	FULL YEAR											GoP	540,000.00			
B11P	884	738	3	Miscellaneous Expense(Curtains, Towels,Table Cloth, Cups, Saucers, Teaspoons, Glasses, Stirrer... etc.	Negotiated Procurement (Small Value)	FULL YEAR											GoP	50,000.00			
B11P	884	739	4	Filipino Custom-Intensive Program at the NAIA Terminals (MIAA Quality Planning)	Public Bidding	FULL YEAR											GoP	5,000,000.00			
B12M	884	702	5	7-sets Corporate Giveaways	Public Bidding	FOURTH QUARTER											GoP	3,500,000.00		MIAA Public/ Media Relations	
D14C	884	286	6	Postage Stamps	shopping	FULL YEAR											GoP	5,000.00		Administrative requirement of Collection Div	
D21P	884	946	7	MIAA Special Events	Public Bidding	FULL YEAR											GoP	10,000,000.00			
D24G	884	231	8	Christmas Decoration by Contractor	Public Bidding	FOURTH QUARTER											GoP	10,000,000.00			
D24G	884	232	9	Flower Arrangements/Fresh Flowers for All Occasions	Negotiated Procurement (Small Value)	FULL YEAR											GoP	300,000.00			
D21P	884	1251	10	MIAA Office uniform	Public Bidding	THIRD QUARTER											GoP	8,175,000.00			
																	2,732,787,043.98	1,645,716,319.54	4,378,503,363.52		
																	TOTAL MOOE	TOTAL CAPEX	GGPB APP Total		

APP TOTAL (DBM & GPPB): 4,378,503,363.52
 TOTAL EXCLUDED: 1,494,092,605.13
 TOTAL DIFFERENCE (Pricing of PS): 1,006,483.46
GRAND TOTAL APP (MOOE/CAPEX/PS) 5,873,602,452.11

APPROVED BUDGET MOOE/CAPEX/PS..... 5,873,602,452.11

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We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:


PEARL ANGELINE SANTOS
Clerk Processor B
Procurement Division

Certified Correct:


ELSIE P. NITOLLANO
Manager
Procurement Division

Certified Funds Available:


MIRRIAM O. ILARDE
Officer-In-Charge
Budget Division

Recommending Approval:


MGEN VICENTE L GUERZON JR AFP (RET)
Senior Assistant General Manager/ Chairman, BAC

Approved:


MGEN JOSE ANGEL A HONRADO AFP (RET)
General Manager
FEB 05 2016