



ANNUAL PROCUREMENT PLAN CY 2017

Department Budget Management (DBM)

For Common-Use Supplies and Equipment

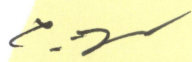
REPUBLIC OF THE PHILIPPINES
MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN CY 2017

This is to certify that the herein Annual Procurement Plan for CY 2017 is within the Approved Corporate Operating Budget of CY 2017


ELSIE P NITOLLANO
Manager
Procurement Division


VICTOR B DIOKNO
Officer-in-Charge
Budget Division

Reviewed by


MA. FELISA T DIZON
Officer-in-Charge
Administrative Department


MIRIAM O ILARDE
Officer-in-Charge
Finance Department

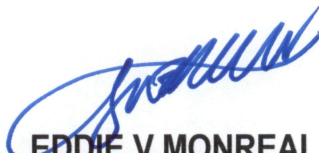
Submitted By


ARLENE B. BRITANICO
Assistant General Manager
Finance and Administration

Recommending Approval


ELENITA M. FERNANDO
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, including its Implementing Rules and Regulation, directing all procuring entities judiciously to prepare, maintain and update an Annual Procurement Plan (APP) for all its procurement, the herein APP for the year 2017 is hereby approved.


EDDIE V MONREAL
General Manager
JAN 26 2017

ANNUAL PROCUREMENT PLAN CY 2017
For Common-Use Supplies and Equipment

MANILA INTERNATIONAL AIRPORT AUTHORITY

MIAA Administration Bldg. MIA Road, Pasay City
National Capital Region

Contact Person: Ms. Pearl Angeline A. Santos/Mr. John Albert Diaz
Position: Clerk Processor B/Procurement Assistant
Telephone/Mobile Nos: 877-1109 loc. 3600/ 877-4755

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack			50	50			50	50					0			50	50	150	17.42	2,613.00
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack			50	50			30	30					0			30	30	110	15.03	1,653.30
3 BATTERY, dry cell D, 2 pieces per blister pack	pack				0				0					0				0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0					0				0	0	114.40	-
5 LED Linear Tube, 18 watts individually wrapped in carton	tube				0				0					0				0	0	280.80	-
6 Lighg Bulb, LED, 7 watts 1 pc in individual box	piece				0				0					0				0	0		-
7 TAPE, electrical	roll				0				0					0				0	0	18.20	-
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll				0				0					0				0	0	624.00	-
2 AIR FRESHENER, 280ml/150g min	can				0				0					0				0	0	83.20	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle	200	200	200	600	200	200	200	600	200	200	200	200	600	200	200	200	600	2400	47.82	114,768.00
4 CARBON FILM, A4 size, 100 sheets per box	box	10	10	10	30	10	10	10	30	10	10	10	10	30	10	10	10	30	120	197.58	23,709.60
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0					0				0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0					0				0	0	64.48	-
7 CHALK, white, enamel, 100 pieces per box	box				0				0					0				0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0					0				0	0	39.52	-
9 CLEARBOOK, Legal size	piece				0				0					0				0	0	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box		30		30				0					0				0	30	7.28	218.40
11 CLIP, backfold, 25mm, 12 pieces per box	box		30		30		30		30					0				0	60	10.40	624.00
12 CLIP, backfold, 32mm, 12 pieces per box	box		25		25				0					0				0	25	19.12	478.00
13 CLIP, backfold, 50mm, 12 pieces per box	box		25	100	125	13			13					0				0	138	36.38	5,020.44
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	175	175	175	525	175	175	175	525	175	175	175	175	525	175	175	175	525	2100	31.20	65,520.00
15 DATA FILE BOX, made with chipboard, with closed ends	box	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	1200	69.78	83,736.00
16 DATA FOLDER, made with chipboard, taglia lock	piece	90	90	90	270	90	90	90	270	90	90	90	90	270	90	90	90	270	1080	68.64	74,131.20
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	5	5	5	15	5	5	5	15	5	5	5	5	15	5	5	5	15	60	381.54	22,892.40
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	5	5	5	15	5	5	5	15	5	5	5	5	15	5	5	5	15	60	507.40	30,444.00
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	5	5	5	15	5	5	5	15	5	5	5	5	15	5	5	5	15	60	621.71	37,302.60

Item & Specifications		Unit of Measur e	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
20	ENVELOPE, EXPANDING, plastic	piece				0								0				0	0	27.61	-
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	5	5	5	15	5	5	5	5	5	5	5	15	5	5	5	15	60	499.20	29,952.00
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0								0				0	0	561.60	-
23	ERASER, felt, for blackboard/whiteboard	piece	15	15	15	45	15	15	15	15	15	15	15	45	15	15	15	45	180	11.11	1,999.80
24	ERASER, plastic or rubber	piece	50	50	50	150	50	50	50	50	50	50	50	150	50	50	50	150	600	2.29	1,374.00
25	FASTENER, for paper, metal, 50 sets per box	box	100	100	100	300	100	100	100	100	100	100	100	300	100	100	100	300	1200	57.09	68,508.00
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0								0				0	0	70.67	-
27	FILE TAB DIVIDER, A4, five (5) colors per set	set				0								0				0	0	12.48	-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0								0				0	0	16.64	-
29	FOLDER, Fancy, A4, 50s/ bundle	bundle				0								0				0	0	234.00	-
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0								0				0	0	291.20	-
31	FOLDER, L-type, A4, 50 pieces pack	pack				0								0				0	0	166.40	-
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack				0								0				0	0	203.84	-
33	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	box	8	8	8	24	8	8	8	8	8	8	8	24	8	8	8	24	96	746.72	71,685.12
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack				0								0				0	0	179.28	-
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	15	15	15	45	15	15	15	15	15	15	15	45	15	15	15	45	180	200.37	36,066.60
36	GLUE, all purpose, 300 grams min.	jar	50	50	50	150	50	50	50	50	50	50	50	150	50	50	50	150	605	44.18	26,728.90
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	150	150	150	450	150	150	150	150	150	150	150	450	150	150	150	450	1800	47.90	86,220.00
38	LOOSELEAF COVER, 50sets per bundle	bundle				0								0				0	0	539.76	-
39	MAGAZINE FILE BOX, LARGE	piece				0								0				0	0	41.60	-
40	MARKER, fluorescent, 3 colors per set	set	67	67	67	201	66	67	66	67	67	66	67	200	66	67	67	200	800	35.55	28,440.00
41	MARKER, whiteboard, bullet type, black	piece	450	450	450	1350	450	450	450	450	450	450	450	1350	450	450	450	1350	5400	10.28	55,512.00
42	MARKER, whiteboard, bullet type, blue	piece				0								0				0	0	10.28	-
43	MARKER, whiteboard, bullet type, red	piece				0								0				0	0	10.28	-
44	MARKER, permanent, bullet type, black	piece	300	300	300	900	300	300	300	300	300	300	300	900	300	300	300	900	3600	9.65	34,740.00
45	MARKER, permanent, bullet type, blue	piece				0								0				0	0	9.65	-
46	MARKER, permanent, bullet type, red	piece				0								0				0	0	9.65	-
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	200	200	200	600	200	200	200	200	200	200	200	600	200	200	200	600	2400	10.40	24,960.00
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0								0				0	0	31.20	-
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0								0				0	0	40.54	-
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0	20		20					0				0	20	54.06	1,081.20
51	PAD PAPER, Ruled	pad	200	200	200	600	200	200	200	200	200	200	200	600	200	200	200	600	2400	18.26	43,824.00
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0								0				0	0	12.85	-
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	100	100	100	300	100	100	100	100	100	100	100	300	100	100	100	300	1200	6.43	7,716.00
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	800	800	800	2400	800	800	800	800	800	800	800	2400	800	800	2800	4400	15600	112.32	1,752,192.00
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0								0				0	0	132.02	-
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	350	350	350	1050	350	350	350	350	350	350	350	1050	350	350	350	1050	4200	95.26	400,092.00
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0	2							0				0	2	114.35	228.70
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	8	5	5	18	5	5	5	5	5	5	5	15	5	5	5	15	63	88.40	5,569.20
59	PAPER, Thermal, 216mm x 30m	roll	70	70	70	210	70	70	70	70	70	70	70	210	70	70	70	210	840	31.15	26,166.00
60	PENCIL, lead, w/eraser, one(1) dozen per box	box	34	33	34	101	33	33	34	33	34	33	33	100	33	33	33	99	400	19.62	7,848.00
61	PHILIPPINE NATIONAL FLAG	piece				0								0				0	0	278.72	-
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	50	50	50	150	50	50	50	50	50	50	50	150	50	50	50	150	600	60.32	36,192.00
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	50	50	50	150	50	50	50	50	50	50	50	150	50	50	50	150	600	86.85	52,110.00
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0								0				0	0	256.87	-

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec
65 RUBBER BAND, 70mm min lay flat length (#18)		box	25		25	75	25	25	75	25	25	25	75	25	25	25	75	300	27,993.00
66 RULER, plastic, 450mm, 1 piece in individual plastic		piece	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	18,576.00
67 SIGN PEN, black		piece	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	45,720.00
68 SIGN PEN, blue		piece				0			0				0				0	0	-
69 SIGN PEN, red		piece				0			0				0				0	0	-
70 STAMP PAD INK, violet, 50mL		bottle	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	29,556.00
71 STAMP PAD, felt pad, min 60mm x 100mm		piece	50	50	50	150	50	50	150	50	50	50	150	50	50	50	150	600	16,596.00
72 STAPLE WIRE, Heavy duty, 23/13		box				0			0				0				0	0	-
73 STAPLE WIRE, Standard		box	300	300	300	900	300	300	900	300	300	300	900	300	300	300	900	3600	68,112.00
74 TAPE, masking, 24mm, 50 meters length		roll	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	66,144.00
75 TAPE, masking, 48mm, 50 meters length		roll				0			0				0				0	0	-
76 TAPE, transparent, 24mm, 50 meters		roll	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	13,104.00
77 TAPE, transparent, 48mm, 50 meters		roll				0			0				0				0	0	-
78 TAPE, packaging, 48mm, 50 meters length		roll	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	39,288.00
79 TOILET TISSUE, 12 rolls per pack		pack	34	33	33	100	34	33	101	34	33	33	100	33	33	33	99	400	27,040.00
80 TWINE, plastic, one kilo per roll		roll				0			0				0				0	0	-
81 WRAPPING PAPER, kraft, 50 sheets per pack		pack				0			0				0				0	0	-
82 Software						0			0				0				0	0	-
83 Airline Travel					0				0				0				0	0	-
COMMON OFFICE DEVICES																			
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube		tube	50	50	50	150	50	50	150	50	50	50	150	50	50	50	150	600	5,514.00
2 CUTTER KNIFE, heavy duty		piece	40	40	40	120	40	40	120	40	40	40	120	40	40	40	120	480	9,484.80
3 DATING AND STAMPING MACHINE		piece				0			0				0				0	0	-
4 PENCIL SHARPENER, 1 piece in individual plastic case		piece				0			0				0				0	0	-
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box		piece	10	10	10	30	10	10	30	10	10	10	30	10	10	10	30	120	13,713.60
6 SCISSORS, (6")		pair	100	100	100	300	100	100	300	100	100	100	300	100	100	100	300	1200	16,476.00
7 STAPLER, standard		piece	10	10	10	30	10	10	30	10	10	10	30	10	10	10	30	120	9,859.20
8 135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide		piece				0			0				0				0	0	-
9 STAPLE REMOVER, plier type		piece	50	50	50	150	50	50	150	50	50	50	150	50	50	50	150	600	10,908.00
10 TAPE DISPENSER, table top		piece	50	50	50	150	50	50	150	50	50	50	150	50	50	50	150	600	28,632.00
11 WASTE BASKET, non-rigid plastic		piece	50	50	50	150	50	50	150	50	50	50	150	50	50	50	150	600	14,340.00
COMMON JANITORIAL SUPPLIES																			
1 BROOM, soft (lambo)		piece	7	7	7	21	7	7	7	21	7	7	7	21	7	7	21	84	88.40
2 BROOM, stick (tingting)		piece	7	7	7	21	7	7	7	21	7	7	7	21	7	7	21	84	23.92
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap		bottle				0			0				0				0	0	-
4 CLEANSER, scouring powder, 350grams/can		can				0			0				0				0	0	-
5 DETERGENT POWDER, all purpose, 1kilo/pouch		pouch				0			0				0				0	0	-
6 DISINFECTANT SPRAY, 400-550 grams		can				0			0				0				0	0	-
7 DUST PAN, non-rigid plastic		piece				0			0				0				0	0	-
8 FLOOR WAX, Paste, red		can				0			0				0				0	0	-
9 FURNITURE CLEANER, aerosol, 300mL/can		can				0			0				0				0	0	-

Item & Specifications		Unit of Measur e	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
10	INSECTICIDE, aerosol type, 600mL/can	can				0								0				0	0	124.80	-
11	MOPBUCKET	piece				0								0				0	0	1,911.00	-
12	MOPHANDLE, screw type, aluminum handle	piece				0								0				0	0	142.48	-
13	MOPHEAD, made of rayon	piece				0								0				0	0	98.80	-
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle	5	5	5	15	5	5	5	5	15	5	5	15	5	5	15	60	49.69	2,981.40	
15	SCOURING PAD, 5 pieces per pack	pack				0					0			0				0	0	102.96	-
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll				0					0			0				0	0	139.88	-
17	DISINFECTANT, bleaching solution	cont				0					0			0				0	0	101.82	-
18	DETERGENT BAR, 140g as packed (2.5%)	bar				0					0			0				0	0	7.28	-
COMMON OFFICE EQUIPMENT																					
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0												0	0	10,400.00	-
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0												0	0	135.20	-
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	3			3					0			0				0	3	258.84	776.52
4	CHAIR, monobloc, without armrest, beige	piece				0					0			0				0	0	254.68	-
5	CHAIR, monobloc, without armrest, white	piece		5		5					0			0				0	5	254.80	1,274.00
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0					0			0				0	0	6,229.60	-
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0					0			0				0	0	25,272.00	-
8	ELECTRIC FAN, industrial	unit				0					0			0				0	0	956.80	-
9	ELECTRIC FAN, orbit type	unit				0					0			0				0	0	1,248.00	-
10	ELECTRIC FAN, stand type	unit				0					0			0				0	0	967.10	-
11	ELECTRIC FAN, wall type	unit				0					0			0				0	0	790.40	-
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit	1			1					0			0				0	1	3,502.72	3,502.72
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0					0			0				0	0	1,080.56	-
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0					0			0				0	0	4,992.00	-
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0					0			0				0	0	26,483.60	-
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit				0					0			0				0	0	7,488.00	-
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0					0			0				0	0	5,699.20	-
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0					0			0				0	0	18,709.60	-
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0					0			0				0	0	5,831.52	-
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0					0			0				0	0	10,000.00	-

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21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0						0					0	0	0	1,237.60	-	
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0						0					0	0	0	1,289.60	-	
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0						0					0	0	0	1,289.60	-	
24	Desktop and Laptop	unit				0						0					0	0	0		-	
COMMON COMPUTER SUPPLIES																						
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	8	8	8	24	8	8	8	8	24	8	8	8	8	8	24	8	24	96	630.76	60,552.96
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box	8	8	8	24	8	8	8	8	24	8	8	8	8	8	24	8	24	96	950.30	91,228.80
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0					0						0	0	0	0	716.04	-
4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0					0						0	0	0	0	1,220.96	-
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0					0						0	0	0	0	596.80	-
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0					0						0	0	0	0	958.15	-
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0					0						0	0	0	0	21.79	-
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOsX 10.4 or above, with USB 3.0 cable and product guide	piece	7		5	12	1				1	45	15	15	15	15	45	15	15	45	2,818.40	36,639.20
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	15	15	15	45	15	15	15	15	45	15	15	15	15	15	45	15	45	180	194.48	35,006.40
10	MOUSE, optical, USB connection type	unit				0					0						0	0	0	0	127.80	-
						0					0						0	0	0	0		
HANDBOOK ON PROCUREMENT																						
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0	53				53						0	0	53	61.83	3,276.99	
						0					0						0	0	0	0		
CONSUMABLES																						
1	INK CART, BROTHER LC39BK, Black	cart				0					0						0	0	0	0	681.20	-
2	INK CART, BROTHER LC39C, Cyan	cart				0					0						0	0	0	0	447.20	-
3	INK CART, BROTHER LC39M, Magenta	cart				0					0						0	0	0	0	447.20	-
4	INK CART, BROTHER LC39Y, Yellow	cart				0					0						0	0	0	0	447.20	-
5	INK CART, BROTHER LC67B, Black	cart				0					0						0	0	0	0	910.00	-
6	INK CART, BROTHER LC67C, Cyan	cart				0					0						0	0	0	0	546.00	-
7	INK CART, BROTHER LC67M, Magenta	cart				0					0						0	0	0	0	546.00	-
8	INK CART, BROTHER LC67Y, Yellow	cart				0					0						0	0	0	0	546.00	-
9	INK CART, BROTHER LC67HYBK, Black	cart				0					0						0	0	0	0	1,538.16	-
10	INK CART, BROTHER LC67HYC, Cyan	cart				0					0						0	0	0	0	868.40	-
11	INK CART, BROTHER LC67HYM, Magenta	cart				0					0						0	0	0	0	868.40	-
12	INK CART, BROTHER LC67HYY, Yellow	cart				0					0						0	0	0	0	868.40	-
13	INK CART, CANON PG-810, Black	cart				0					0						0	0	0	0	774.80	-
14	INK CART, CANON PG-740, Black	cart				0					0						0	0	0	0	754.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
15 INK CART, CANON PGI-725, Black	cart				0								0				0	0	574.08	-
16 INK CART, CANON CLI-726, Black	cart				0								0				0	0	534.56	-
17 INK CART, CANON CL-811, Colored	cart				0								0				0	0	1,022.32	-
18 INK CART, CANON CL-741, Colored	cart				0								0				0	0	1,001.52	-
19 INK CART, CANON CLI-726, Cyan	cart				0								0				0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0								0				0	0	535.60	-
21 INK CART, CANON CLI-726, Yellow	cart				0								0				0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0								0				0	0	491.92	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0								0				0	0	770.64	-
24 INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0								0				0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0								0				0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0								0				0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0								0				0	0	254.80	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0								0				0	0	254.80	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0								0				0	0	254.80	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0								0				0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0								0				0	0	1,346.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0								0				0	0	1,612.00	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0								0				0	0	1,554.80	-
34 INK CART, HP C4844A, (HP10), Black	cart				0								0				0	0	1,554.80	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0								0				0	0	1,034.80	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0								0				0	0	1,034.80	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0								0				0	0	1,034.80	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0								0				0	0	1,034.80	-
39 INK CART, HP C4936A, (HP18), Black	cart				0								0				0	0	982.80	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0								0				0	0	717.60	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0								0				0	0	717.60	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0								0				0	0	1,606.80	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0								0				0	0	1,237.60	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0								0				0	0	1,346.80	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0								0				0	0	921.44	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0								0				0	0	1,466.40	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0								0				0	0	826.80	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0								0				0	0	930.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0								0				0	0	1,133.60	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0								0				0	0	1,430.00	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0								0				0	0	650.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0								0				0	0	751.92	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0								0				0	0	1,346.80	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0								0				0	0	600.08	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0								0				0	0	1,492.40	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0								0				0	0	826.80	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0								0				0	0	296.40	-
58 INK CART, HP CB314A, (HP900), Black	cart				0								0				0	0	379.60	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0								0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	696.80	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,508.00	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	803.92	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,606.80	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				0				0				0	0	639.60	-
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,445.60	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0				0	0	754.00	-
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,658.80	-
68 INK CART, HP CC653AA, (HP90), Black	cart				0				0				0				0	0	639.60	-
69 INK CART, HP CC656AA, (HP90), Tri-color	cart				0				0				0				0	0	1,019.20	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,086.80	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	358.80	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	629.20	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	629.20	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	629.20	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,242.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	826.80	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,554.80	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,175.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,180.40	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	360.88	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	366.08	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	249.60	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	249.60	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	249.60	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	249.60	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	930.80	-
93 INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,354.00	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,992.00	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,802.80	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,218.80	-
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,312.40	-
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,984.80	-
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,984.80	-
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,984.80	-
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,378.80	-
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,402.80	-
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,298.80	-
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,298.80	-
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	6,754.80	-
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	3,114.80	-
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	2,756.00	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	2,386.80	-
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,490.80	-
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,490.80	-
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,490.80	-
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	3,166.80	-
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,010.80	-
122 TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,010.80	-
123 TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,010.80	-
124 TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	7,690.80	-
125 TONER CART, HP CE390A, Black	cart				0				0				0				0	0	6,754.80	-
126 TONER CART, HP CE400A, Black	cart				0				0				0				0	0	9,978.80	-
127 TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,978.80	-
128 TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,978.80	-
129 TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	3,790.80	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	5,402.80	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,402.80	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,402.80	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	3,998.80	-
134 TONER CART, HP CE505A, Black	cart				0				0				0				0	0	7,066.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	3,104.40	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,328.00	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	7,482.80	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	3,530.80	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	7,644.00	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	10,845.12	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	3,317.60	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,614.00	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
149	TONER CART, HP Q6471A, Cyan	cart				0							0				0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0							0				0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0							0				0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0							0				0	0	3,894.80	-
153	TONER CART, LEXMARK E360H1P, Black	cart				0							0				0	0	8,874.32	-
154	TONER CART, LEXMARK T650A1P, Black	cart				0							0				0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0							0				0	0	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0							0				0	0	2,600.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0							0				0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0							0				0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0							0				0	0	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0							0				0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0							0				0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0							0				0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0							0				0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0							0				0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0							0				0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0							0				0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0							0				0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0							0				0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0							0				0	0	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0							0				0	0	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0							0				0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	10	10	10	30	10	10	10	10	30	10	10	30	10	10	30	120	75.92	9,110.40

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

OFFICE EQUIPMENT AND ACCESSORIES																					
1	3 layer Filling Cabinet	units		2		2										0		0	2	8,000.00	16,000.00
2	Visitors Chair	pcs.		2		2										0		0	2	5,000.00	10,000.00
3	Mobile Pedestal	unit		1		1										0		0	1	5,000.00	5,000.00
4	Overhead Lamps	units		2		2										0		0	2	2,000.00	4,000.00
5	Mobile Pedestal 3-Drawer	units	3			3										0		0	3	5,000.00	15,000.00
6	Stand Fan	unit	1			1										0		0	1	2,500.00	2,500.00
7	Document Cabinet	unit	1			1										0		0	1	1,399.75	1,399.75
8	Battery Charger	unit	1			1										0		0	1	1,000.00	1,000.00
9	Fax Machine	unit				0	1									0		0	1	7,000.00	7,000.00
10	Counter Chairs (2 for T1, 4 for T2, 4 for T3, 2 for T4)	units				0	12									0		0	12	9,000.00	108,000.00
11	Floor mats/ rugs for the VIP Facilities	pcs.				0	17									0		0	17	1,500.00	25,500.00
12	Portable PA/ Sound system & accessories	sets				0	2									0		0	2	10,000.00	20,000.00
13	Clerical Chairs	pc.				0	1									0		0	1	5,000.00	5,000.00
14	Stand Fan	units				0	2									0		0	2	2,500.00	5,000.00
15	Fax Machine	unit				0							1			0		0	1	7,000.00	7,000.00
16	Executive chair	units		2		2										0		0	2	9,000.00	18,000.00
17	Stand Fan	units		3		3										0		0	3	2,500.00	7,500.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec
18	Executive Chair	unit			1	1												0	9,000.00
19	Concealed Prohibited Items (different types)	types		10		10												0	1,000.00
20	Junior Executive Chair	units			20	20												0	8,000.00
21	Executive Chair	units				0	4											0	9,000.00
22	Clerical Tables	units				0	2											0	5,000.00
23	Steel Filing Cabinet	units				0	2											0	8,000.00
24	Monobloc Chair	pcs				0		10										0	600.00
25	GAD -Jr Executive Chair (IFS T2 & T3)	unit	2			2												0	8,000.00
26	GAD - Sterilizer	unit	1			1												0	5,000.00
27	GAD - Clerical Table	unit	1			1												0	5,000.00
28	GAD - Clerical Chair	unit	1			1												0	5,000.00
29	Stand Fan	unit	1			1												0	2,500.00
30	Exhaust Fan	unit	1			1												0	4,000.00
31	Executive Chair	unit	3			3												0	9,000.00
32	Mobile Pedestal	unit	3			3												0	5,000.00
33	Clerical Chair	unit	3			3												0	5,000.00
34	Clerical Chair	units				0	4											0	5,000.00
35	Stand Fan (T3 and T2)	unit				0	2											0	2,500.00
36	Filing Cabinet	units			8	8												0	8,000.00
37	Chair, Clerical	units			9	9												0	5,000.00
38	Mobile Pedestal	units		5		5												0	5,000.00
39	Wall Fan	units	2			2												0	1,500.00
40	Clerical Chairs	units	5			5												0	5,000.00
41	Emergency Lights	sets			20	20												0	2,800.00
42	Fax Machine	units				0		3										0	7,000.00
43	Strapping Machine	unit				0	1											0	5,000.00
44	Stand Fan	units			2	2												0	2,500.00
45	Steel Filing Cabinet	sets				0	4											0	8,000.00
46	Clerical Chair	units				0	5											0	5,000.00
47	Supervisors Chair	unit			1	1												0	6,800.00
48	Training Chairs (ICT)	units		45		45												0	3,000.00
49	Clerical Chairs	units		7		7												0	5,000.00
50	Chair, Clerical	unit				0				5								0	5,000.00
51	Chair, Executive	unit				0				3								0	9,000.00
52	Fax Machine	unit	1			1												0	7,000.00
53	Clerical Chair	pieces			12	12												0	5,000.00
54	Clerical Chair	units	12			12												0	5,000.00
55	Clerical Chair	units	12			12												0	5,000.00
56	Exhaust Fan	pcs.	4			4												0	2,500.00
57	Executive Chair	units	1			1												0	9,000.00
58	Mobile Pedestal	Pc				0					1							0	5,000.00
59	Mobile Pedestal	pcs.	3			3												0	5,000.00
60	Table, Clerical w/ mobile pedestal	set				0		14										0	10,000.00
61	Jr. Executive Chair	pc				0		6										0	8,000.00
62	Clerical Table	units				0	3											0	5,000.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Total Quantity
	63 Clerical Chair	units				0	3						0				0	5,000.00	15,000.00	
	64 Junior Executive Chair	units	8			8							0				0	8,000.00	64,000.00	
	65 Steel Filing Cabinet	pcs	3			3							0				0	8,000.00	24,000.00	
	66 Clerical Table	units	3			3							0				0	5,000.00	15,000.00	
	67 Fax Machine	unit	1			1							0				0	7,000.00	7,000.00	
	68 Fax Machine	units				0	4						0				0	7,000.00	28,000.00	
	69 Comblinds	sqm			40	40							0				0	3,500.00	140,000.00	
	70 Steel Filing Cabinet	pc			1	1							0				0	8,000.00	8,000.00	
	71 Mattress	pcs.		66		66							0				0	2,500.00	165,000.00	
	72 Double Deck Bed with Mattress Heavy Duty	set		5		5							0				0	12,500.00	62,500.00	
	73 Counter chair / High chair	pcs.				0				10	10	20	40				0	9,000.00	360,000.00	
	74 Clerical Chair	pcs.	2	2	2	6							0				0	5,000.00	30,000.00	
	75 Visitor Chairs-TA	units	2	2	1	5							0				0	5,000.00	25,000.00	
	76 Junior Executive Chair	unit	3			3							0				0	8,000.00	24,000.00	
	77 Executive Chair	unit	1	1		2							0				0	9,000.00	18,000.00	
	78 Pedestal mobile chest - SRMS	units	2	1	1	4							0				0	3,000.00	12,000.00	
	79 Lateral Cabinet -TA	units	1			1							0				0	10,000.00	10,000.00	
	80 White Board 8" x 4"	pc.				0	1						1				0	10,000.00	10,000.00	
	81 Clerical Chairs (SRMS)	units	1	1		2							0				0	5,000.00	10,000.00	
	82 Executive Chair	pcs.	1			1							0				0	9,000.00	9,000.00	
	83 Stand Fan-TA	units	1	1		2							0				0	2,500.00	5,000.00	
	84 Check-in-Counter Chairs	units			40	40					40		0				0	9,000.00	720,000.00	
	85 Absorbent Materials	bags		50		50							0				0	9,000.00	450,000.00	
	86 High Chairs (TOG) wifi stations	units	40			40							0				0	9,000.00	360,000.00	
	87 Boarding Gate Chairs	units			34	34							0				0	8,000.00	272,000.00	
	88 ReflectORIZED vest (Eng.)	pcs	90			90							0				0	1,000.00	90,000.00	
	89 Clipper Lacing Hook (big/small)	boxes	30			30							0				0	2,500.00	75,000.00	
	90 Counter chair, with gas lift mechanism-Collection	pcs.		8		8							0				0	8,000.00	64,000.00	
	91 Rubber Gloves (Eng.)	sets	200			200							0				0	300.00	60,000.00	
	92 Double Sided Tape (For T.A. office)	roll	10			10							0				0	5,500.00	55,000.00	
	93 Fax Machine	units	2			2							0				0	2	7,000.00	14,000.00
	94 Executive Chair	pcs.		6		6							0				0	9,000.00	54,000.00	
	95 Chair, Clerical (Terminal Admin, Engg)	units		10		10							0				0	5,000.00	50,000.00	
	96 Swivel Chairs, gas-lift (PBB, FIDS and BHS)	pcs.	6			6							0				0	8,000.00	48,000.00	
	97 Chair, Jr. Supervisor (Mid-back)	pcs.		6		6							0				0	8,000.00	48,000.00	
	98 Teller's Chair	pcs.	8			8							0				0	5,000.00	40,000.00	
	99 High Chair	pcs.			15	15							0				0	9,000.00	135,000.00	
	100 Swivel Chairs	pc			4	4							0				0	6,000.00	24,000.00	

OFFICE SUPPLIES																			
1	Post It/Signage/Flag	months	1	1	1	3	1	1	1	1	3	1	1	1	1	3	12	1,000.00	12,000.00
2	Rechargeable Batter (AA and AAA)	pcs	7			7			0	7						7	14	300.00	4,200.00
3	Magic Clip	bxs	25			25				25						25	50	60.00	3,000.00
4	Sign Pen (Violet and Green)	pcs	25			25				25						25	50	60.00	3,000.00
5	L Shape Plastic Document Folder	pcs	50			50				50						50	100	9.00	900.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
6 Rechargeable Battery (AAA)	packs	2			2				0				0				0	2	1,500.00	3,000.00
7 Magnetic White Board	pcs	1			1				0				0				0	1	2,860.00	2,860.00
8 Post-it Notes (cubes)	packs	4			4				0				0				0	4	152.50	610.00
9 Board (Paper)	pcs	12			12				0				0				0	12	29.75	357.00
10 Office Binder Clip-Black 1-5/8	boxes	4			4				0				0				0	4	42.75	171.00
11 Office Binder Clip-Black 1-1/4	boxes	4			4				0				0				0	4	28.25	113.00
12 Office Binder Clip-Black 3/4	boxes	4			4				0				0				0	4	11.50	46.00
13 9v battery	pcs.			12	12				0				0				0	12	120.00	1,440.00
14 Desk Calculator	units				0		5		5								0	5	900.00	4,500.00
15 Long Translucent Folders w/ clips 10's	packs				0	25			25				0				0	25	220.00	5,500.00
16 A4 3 -Ring File Binder	pieces				0	35			35				0				0	35	150.00	5,250.00
17 Short Translucent Folders w/ clips 10's	packs				0	25			25				0				0	25	200.00	5,000.00
18 A4 Folder Divider	packs				0	35			35				0				0	35	50.00	1,750.00
19 Post-Its (3 x 5")	packs				0	20			20				0				0	20	70.00	1,400.00
20 Lamination Films (2-75" x 4.25")	box				0	2			2				0				0	2	500.00	1,000.00
21 Wire Binder (Assorted Sizes)	1 lot				0	1			1				0				0	1	9,000.00	9,000.00
22 Cutting mat A3 and A4 Size	packs				0	1			1				0				0	1	200.00	200.00
23 Sticker Marker (Sign Here - post it)	pcks			20	20				0				0				0	20	300.00	6,000.00
24 Rechargeable AAA Battery	pairs				0		12		12				0				0	12	400.00	4,800.00
25 Rechargeable AA Battery	pairs				0		12		12				0				0	12	400.00	4,800.00
26 Document Receiving Stamp	units		3		3				0				0				0	3	1,500.00	4,500.00
27 Heavy Duty Stapler	units			2	2				0				0				0	2	1,800.00	3,600.00
28 Heavy Duty Staple Gun Tacker	units				0		2		2				0				0	2	1,800.00	3,600.00
29 Clip Board	pcs			25	25				0				0				0	25	110.00	2,750.00
30 Heavy Duty Staple Wires	bxs			5	5				0				0				0	5	120.00	600.00
31 Post it Pad (various)	pack	100			100			100	100				0				0	200	100.00	20,000.00
32 Sign Here Pads	pack	50			50			50	50				0				0	100	150.00	15,000.00
33 Triple A Batteries	pc	12			12			12	12				0				0	24	200.00	4,800.00
34 Sign Pen refill	pc	10			10			10	10				0				0	20	150.00	3,000.00
35 Sign Pen	pc	1			1				0				0				0	1	2,500.00	2,500.00
36 Binder Clips (different size)	bx		25		25				0	25			25				0	50	300.00	15,000.00
37 EDP Folder/Binder	pc		125		125				0	125			125				0	250	55.00	13,750.00
38 Trodat	pcs		5		5				0				0				0	5	500.00	2,500.00
39 Trodat Refill	piece				0				0		100		100				0	100	120.00	12,000.00
40 Ring Binders	piece				0	125			125				0				0	125	80.00	10,000.00
41 Battery Energizer AA	pcs/bxs				0	100			100				0				0	100	100.00	10,000.00
42 Adjustable Self-Inking Stamp	pcs/bxs				0	4			4				0				0	4	2,000.00	8,000.00
43 Stamp Pad Ink (trodat Color 7011)	pcs.				0	15			15				0				0	15	160.00	2,400.00
44 Finger Moistener	pcs/bxs				0	20			20				0				0	20	25.00	500.00
45 Binder Clip (asstd sizes, 12 pcs per box)	bxs				0	50			50				0				0	50	120.00	6,000.00
46 Finger Moistener	pcs.				0	60			60				0				0	60	40.00	2,400.00
47 CD Re-writable	units			25	25			25	25				0				0	50	15.00	750.00
48 Leave Cards	units	3000			3000				0				0				0	3000	10.00	30,000.00
49 BALLPOINT PEN fine point (Assorted color)	pieces	800	800	800	2400	800	800	800	2400	800	800	800	2400	800	800	800	2400	9600	30.83	295,968.00
50 STORAGE BOX 24" x 10" x 15"	pieces	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	57.20	137,280.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
51 CORRECTION PEN, Fine Point, Multi-Purpose and Quick Dry, Metal Tip	pieces	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	121,200.00
52 ENVELOPE, MIAA BUSINESS 102mm x 241mm	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	57,600.00
53 ENVELOPE, CATALOG 9" x 12"	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	23,400.00
54 MECHANICAL PENCIL 0.55mm	pieces	75	75	75	225	75	75	75	225	75	75	75	225	75	75	75	225	900	21,600.00
55 FOLDER, Plastic with slide, long	set	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	13,200.00
56 RIBBON for manual typewriter, black	pieces	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	6,840.00
57 LEAD, For Mechanical Pencil 0.5mm. 24 tubes/bx.	box	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	5,400.00
58 INDEX CARD 5" x 8" (500 pcs./pack)	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	5,040.00
59 PUSH PINS, 50 pcs./box	pack	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	4,500.00
60 Post It Pads (Various Sizes)	pads				0	200			200				0			0	200	200	16,500.00
61 Signn Here Tags	packs				0	100			100				0			0	100	100	13,750.00
62 Binder Clips	boxes				0	20			20				0			0	20	20	1,650.00
63 Self Inking Stamps Ink (Various Sizes)	pcs.				0	12			12				0			0	12	12	1,584.00
64 Paper Board (for ID card) pack	packs				0			4	4				0			0	4	4	1,200.00
65 PVC Spiral Binder	pcs				0			1000	1000				0			0	1000	1000	50,000.00
66 PVC Book Binding Cover	pcs				0		500		500				0			0	500	500	12,500.00
67 Daily Time Record	pcs	50			50				0				0			0	50	50	12,500.00
68 Rubber Stamp	pcs	6			6				0				0			0	6	6	12,000.00
69 Safety Shoes	pairs	10			10				0				0			0	10	10	12,000.00
70 Heavy Duty Stapler	units				0	2			2				0			0	2	2	6,000.00
71 Heavy Duty Puncher	units				0	2			2				0			0	2	2	4,000.00
72 Battery assorted sizes	pcs				0		200		200				0			0	200	200	12,000.00
73 Calculator	2 pcs	2			2				0				0			0	2	2	1,000.00
74 Office supplies (Black Binders Clips different sizes)	boxes	150			150				0				0			0	150	150	6,500.00
75 Clear Book	pcs	20			20				0				0			0	20	20	4,000.00
76 Alkaline Battery, AA type	pc				0	80			80				0			0	80	80	8,000.00
77 Alkaline Battery, AAA type	pc				0	80			80				0			0	80	80	8,000.00
78 Office Binder Clips, Assorted Sizes	pcs	150			150				0				0			0	150	150	6,412.50
79 Ring Binders 21R, Assorted Sizes	pcs	100			100				0				0			0	100	100	800.00
80 Post-It Self Sticker Note	set				0	3			3				0			0	3	3	900.00
81 Folder Back Clips (assorted sizes)	Pcs.	200			200				0				0			0	200	200	2,000.00
82 Certificate of Appreciation Holder (Frames)	pc			200	200				0				0			0	200	200	10,000.00
83 White Board	pc			5	5				0				0			0	5	5	2,000.00
84 24 holes Ring Binder peripherals	pc	100			100				0				0			0	100	100	8,000.00
85 Cork Board (8x4)	pc	1			1				0				0			0	1	1	4,000.00
86 Table Paper Cutter Wooden 10x12	pc	1			1				0				0			0	1	1	1,000.00
87 Laminating Films	units				0	15000			15000				0			0	15000	15000	300,000.00
88 White Board	pc				0				0		1		1			0	1	1	5,000.00
89 Battery Charger Heavy Duty 12/24 Volts	unit		1		1				0				0			0	1	1	12,000.00
90 Finger Moistener	pcs	20	21	20	61	21	21	21	63	21	21	21	63	21	21	21	63	250	10,000.00
91 Stamp Pad Ink - different colors	pcs	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	100	6,000.00
92 Sacks (50kls)	pcs	20	21	20	61	21	21	21	63	21	21	21	63	21	21	21	63	250	5,000.00
93 Calculator - 12 digits	units	1	1		2				0				0			0	2	2	2,000.00
94 Ink Ribbon for Amano BX1500	pcs.		30		30				0				0			0	30	30	18,000.00
95 Ink Ribbon for Amano EX 9000	pcs.		30		30				0				0			0	30	30	18,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
96 Safety Goggles (Eng.)	pcs	100			100				0				0				0	100	50,000.00
97 GPS Digital Clock for Aerobridge	units			6	6		6		6				0				0	12	2,000.00
98 Cork Board (4x6)	pcs.			6	6				0				0				0	6	4,000.00
99 Flashlight, Re-chargeable	units			5	5				0				0				0	5	4,000.00
100 Clip Board (plastic / wood)	pcs.	30			30				0				0				0	30	600.00
101 Binders/ Folders 2"	pcs.			10	10				0				0				0	10	200.00
102 Binders/ Folders 3"	pcs.			10	10				0				0				0	10	200.00
103 Ring Binder Plastic	pcs.			80	80				0				0				0	80	150.00
104 Ring Binder Plastic (Heavy duty) 4 to 5mm	pcs.			80	80				0				0				0	80	120.00
105 Self Inking Stamper Trodat	pcs.	12			12				0				0				0	12	500.00
106 Finger Moistener (Collection T2)	pcs	90			90	90			90				0				0	180	25.00
107 Calculator, 12 digit	pcs.	2			2				0				0				0	2	1,500.00
108 Sacks (50kg.) - Collection	pcs.				0	100			100				0				0	100	15.00
109 Finger Moistener	pc/s	500			500		500		500				0				0	1000	40.00
110 Post It / Stick On Notes (Assorted)	pack/s	50			50				0				0				0	50	600.00
111 Bundy Clock Ink (Assorted)	pc/s	30			30				0				0				0	30	500.00
112 Sacks (50 kgs)	pc/s	200			200		200		200				0				0	400	15.00
113 Dater	pc/s	15			15		15		15				0				0	30	50.00
COMPUTER EQUIPMENT AND ACCESSORIES																			
1 Headset	unit			1	1				0				0				0	1	2,000.00
2 Laser Pointer	unit				0	1			1				0				0	1	1,000.00
3 Triple Driver High-Fidelity In - Ear Headphones	unit				0	1			1				0				0	1	5,000.00
4 External Hard Drive	units	2			2				0				0				0	2	5,000.00
5 External Hard Drive	unit	1			1				0				0				0	1	5,000.00
6 USB Cable	unit	3			3				0				0				0	3	300.00
7 External Hard Drive	unit				0	1			1				0				0	1	5,000.00
8 External Hard Drive	units		2		2				0				0				0	2	5,000.00
9 External Hard Drive	unit		1		1				0				0				0	1	5,000.00
10 External Hard Drive	pc			1	1				0				0				0	1	5,000.00
11 External Hard Drive	pieces			3	3				0				0				0	3	5,000.00
12 Scanner (Flatbed)	unit	1			1				0				0				0	1	6,000.00
13 DVD R/RW	piece	1			1				0				0				0	1	147,312.00
14 Ink Ribbon for Amano EX 3000N	pcs.		30		30				0				0				0	30	550.00
15 Labelling Printer (ECD)	unit	1			1				0				0				0	1	7,000.00
16 External Hard Drive	unit		1		1				0				0				0	1	5,000.00
17 USB Port Extension Cable 3.0	pcs.	10			10				0				0				0	10	300.00
COMPUTER SUPPLIES																			
1 Ink for Invitations; PRESS Kits (4 colors)	pcs.				0	25			25				25				25	75	1,800.00
2 CE410 HP Laserjet Pro 400 color Black A	units	1			1	1			1				1				0	3	4,500.00
3 CE411HP Laserjet Pro 400 color CyanA	units	1			1	1			1				1				0	3	4,500.00
4 CE412 HP Laserjet Pro 400 color Yellow A	units	1			1	1			1				1				0	3	4,500.00
5 CE413 HP Laserjet Pro 400 color Magenta A	units	1			1	1			1				1				0	3	4,500.00
6 Fargo Polyguard 1.0 Overlaminat Film	films				0	40			40				0				0	40	9,000.00
7 Fargo Printer 84012YMCKH Full Color Ribbon	ribbons				0	15			15				0				0	15	22,000.00
8 Fargo Printer 84033 HDP Film	films				0	15			15				0				0	15	19,000.00
																			135,000.00
																			13,500.00
																			13,500.00
																			13,500.00
																			13,500.00
																			360,000.00
																			330,000.00
																			285,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		
9	Epson TMU Ribbon				0	850			850				0	0	102,000.00
10	Toner Cartridge for Color Laser Printer				0	10			10				0	10	50,000.00
11	Ink Cartridge for Epson Inkjet Printers-color				0	70			70				0	70	35,000.00
12	Ink Cartridge for HP-black				0	70			70				0	70	35,000.00
13	Ink Cartridge for HP-tricolor				0	70			70				0	70	35,000.00
14	Ink Cartridge for Epson Inkjet Printers-black				0	40			40				0	40	20,000.00
15	Toner Cartridge - Assorted	1			1				0				0	1	5,771,253.12
16	Print Cartridge - Assorted	1			1				0				0	1	4,071,360.00
17	PrintHead/ PrintHead Cleaner Kit - Assorted	1			1				0				0	1	511,200.00
18	Ribbon - Assorted	1			1				0				0	1	451,401.00
19	Film - Assorted	1			1				0				0	1	193,560.00

SAFETY PROTECTIVE GEARS

1	Respirator Mask N95 Particulate	piece	20	20	20	60	20	20	20	20	60	20	20	20	60	20	20	20	20	240	228.80	54,912.00
2	Messengers' Bags	pcs	2			2					0				0				0	2	3,500.00	7,000.00
3	Messengers's Raincoat	pcs	2			2					0				0				0	2	700.00	1,400.00
4	Messengers' Shoes	pairs	2			2					0				0				0	2	6,000.00	12,000.00
5	Reflectorized Safety Vest	pcs	12			12					0				0				12	1,000.00	12,000.00	
6	Ear Plugs	pair				0				120	0				0				120	200.00	24,000.00	
7	Rain Boots	pair				0				30	0				0				30	800.00	24,000.00	
8	Rain Coat	pc				0				30	0				0				30	700.00	21,000.00	
9	Safety Field Shirt	pc				0					0				0		50		50	1,000.00	50,000.00	
10	JOP Field Shirt	pc			35	35					0				0				35	500.00	17,500.00	
11	Airfield Shirt	pieces		40		40					0				0				40	750.00	30,000.00	
12	Safety Pants	pieces		20		20					0				0				20	1,400.00	28,000.00	
13	Raincoats	pieces				0			250	250	250				0				250	700.00	175,000.00	
14	rubber boots	pairs				0			250	250	250				0				250	560.00	140,000.00	
15	Reflectorized vests	pieces				0			250	250	250				0				250	500.00	125,000.00	
16	Working Long Sleeves	pieces				0			250	250	250				0				250	250.00	62,500.00	
17	Gloves	pairs				0			100	100	100				0				100	120.00	12,000.00	
18	Dust Mask	pieces				0			100	100	100				0				100	50.00	5,000.00	
19	Safety Shoes	pairs	50			50					0				0				50	5,500.00	275,000.00	
20	Reflectorized Safety Vest	pcs.	50			50					0				0				50	1,000.00	50,000.00	
21	Blue Cargo Pants	pc				0			72	72	72				0				72	1,200.00	86,400.00	
22	Dusk Mask	pcs	500			500				0	0				0				500	35.00	17,500.00	
23	Reflective Vest	pc.				0				0	0		48		48				48	1,000.00	48,000.00	
24	Safety Belt/Harness, 2 meters	pcs				0				0	0				0		10		10	4,000.00	40,000.00	
25	Safety Jacket	pcs.	5	5	2	12					0				0				12	2,000.00	24,000.00	
26	Buggy w/ solid rubber wheel	units		2		2				0	0				0				2	8,000.00	16,000.00	
27	Booster Pump 3/4 Hp (with multi-connection hose)	units			2	2				0	0				0				2	8,000.00	16,000.00	
28	Magnetic white board	pcs.			4	4					0				0				4	4,000.00	16,000.00	
29	Knap Sack Sprayer (Heavy duty) Stainless Steel	units		2		2					0				0				2	8,000.00	16,000.00	
30	Clip Butterfly, (steel type)black size: 2", 3" and 4"	pcs.	75			75					0				0				75	200.00	15,000.00	
31	Raincoat with reflective strips	pc				0	30				30				0				30	500.00	15,000.00	
32	Reflectorized Safety Vest	pc/s		25		25					0				0				25	1,000.00	25,000.00	
33	Disposable Gloves	boxes	20			20					0				0				20	220.00	4,400.00	

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
	34 Safety Shoes	pairs			30	30							0				0	30	165,000.00	
	35 Ear Muff	set			9	9							0				0	9	22,500.00	
	36 ReflectORIZED Safety Vest	pc			20	20							0				0	20	20,000.00	
	37 Fisherman's Hat	pc			15	15							0				0	15	18,000.00	
	38 Hard Hat	pc			10	10							0				0	10	12,000.00	
	39 Safety Rain Boots	set			9	9							0				0	9	7,200.00	
	40 Safety Rain Suit	pr			9	9							0				0	9	6,300.00	
	41 Gloves - Mechanical	pr			9	9							0				0	9	630.00	
PHOTOGRAPHIC OR FILMING OR AUDIO/VIDEO EQUIPMENT																				
	1 Wired Microphone	units				0	5							0				0	5	35,000.00
	2 Heavy Duty Tripod Speaker Stand	units				0	2							0				0	2	8,000.00
	3 Digital Voice Recorder 8GB	unit	1			1								0				0	1	5,000.00
	4 Sound Recorder w/ Accessories	unit	1			1								0				0	1	10,000.00
CLEANING EQUIPMENT AND SUPPLIES																				
	1 Jungle Bolo	pc				0								0				0	30	15,000.00
	2 Liquid Hand Soap	liter				0								0				0	30	4,500.00
	3 Bush Cutter Blade	pc				0								0				0	20	4,000.00
	4 Powder Soap, Industrial	kg				0								0				0	100	10,000.00
	5 Rag (round, big)	kg				0								0				0	30	1,800.00
	6 Garbage Bag	pcs				0								0				0	1000	12,000.00
	7 Water Hose	pcs				0								0				0	3	12,000.00
	8 Rag (round, small)	kg				0								0				0	100	4,900.00
	9 Garden Trimming Scissors	pair				0								0				0	12	3,600.00
	10 Paper Hand Towel	pack				0								0				0	50	1,750.00
	11 Insect Repeller, aerosol, 550ml/bottle	bottle	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	57,720.00
	12 Powder Soap (1 kilo per pack)	pack	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	49,420.80
	13 Disinfectant aerosol spray, 550ml/bottle	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	26,832.00
	14 Rubberized Cotton Gloves	pair	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	13,728.00
	15 Liquid Hand Soap	gal	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	4,118.40
	16 Cotton Rags	kilos				0				200	200			0			0	200	200.00	40,000.00
PAPER MATERIALS AND PRODUCTS																				
	1 Calling Cards for the SAGM	bx's	5			5								0				0	5	5,000.00
	2 Special Paper	set				0	50											0	50	4,000.00
	3 Photo Paper	sets				0				6	6						6	6	12	5,000.00
	4 Bond paper, A3 size	reams				0				6	6						6	6	12	21,600.00
	5 A4 Size Specialty boards (200gsm)	packs				0	20							0				0	20	2,200.00
	6 A4 Colored Multi-Purpose Boards (220 gsm)	packs				0	20							0				0	20	2,000.00
	7 A4 Matte Photo Paper (260 gsm) 10's	packs				0	10							0				0	10	2,000.00
	8 A3 Size Paper	packs				0	2							0				0	2	1,500.00
	9 A3 Poster paper 210 gsm 2 (10's)	packs				0	10							0				0	10	1,000.00
	10 Glossy Photo Paper A4	packs				0				50	50			0				0	50	10,000.00
	11 Copy Paper A3 120 gsm	reams				0	50							0				0	50	10,000.00
	12 Parchment Paper	ream	3			3								0				0	3	3,000.00
	13 Gold seal	units	1200			1200								0				0	1200	2,400.00

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
14	MIAA Praise Supplies (Parchement Paper, ribbon, gold seal)	lot	1			1				0				0				0	1	2,000.00
15	Ribbon for Certificates (50 mtrs/roll)	roll	5			5				0				0				0	5	600.00
16	Colored Paper	rms	10			10				0				0				0	10	10,000.00
17	A3 Copy Paper, 70gsm	reams	15			15				0				0				0	15	399.50
18	A-3 Bond Paper (500sheets/pack)	reams		3		3				0				0				0	3	450.00
19	Calling Card	Boxes				0				0				4				0	4	500.00
20	Specialty Paper and A3 Size papers	pack	10			10				0				0				0	10	500.00
21	Special Paper Board	ream	1			1				0				0				0	1	1,250.00
22	PREMIUM VINYL TAPE, 2" x 140' for Labeler Machine (MIAA Property Sticker)	rolls	1	0	1	2	0	1	0	1	1	0	1	2	0	1	0	1	6	14,930.00
23	FORMS, GOVERNMENT, Gen. Form No. 103, Cash Book	pad	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	420.00
24	STANDARD RIBBON STICKER for Labeler Machine, 4" x 984 (MIAA Property Sticker)	rolls	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	17,853.00
25	FORMS, GOVERNMENT NGAS Appendix No. 50, Requisition & Issue Slip	pad	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	53,154.00
26	FORMS, GOVERNMENT Gen. Form No. 9 - M.R. Form	pad	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	12,780.00
27	ONION SKIN PAPER superfine, A4	box	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	12,000.00
28	Film Transparency, A4, 50 pcs./box	box	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	3,597.60
29	MIAA STATIONERY A4	ream	70	70	70	210	70	70	70	210	70	70	70	210	70	70	70	210	840	240,492.00
30	PAPER, BOND (size: A3)	ream	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	17,280.00

*OTHER CATEGORIES

1	GAD - Bottle Warmer	unit	1			1				0				0				0	1
2	GAD - Breast pump	unit	1			1				0				0				0	1
3	Flag Pole Rope # 8	rolls				0	150			150				0				0	150
4	Free-standing floor sign	pcs				0			20	20				0				0	20
5	Flag Pole Pulley	pcs				0	20			20				0				0	20
6	3 Layer H-Frame Scaffolding w/ platform	set				0				0	1			1				0	1
7	Drill Bit Set	pcs				0				0	3			3				0	3
8	Pant Hook	pcs				0	20			20				0				0	20
9	Spark Plug	pc				0				0				50				0	50
10	Measuring Wheel	pieces		1		1				0				0				0	1
11	Heavy Duty Rivet Gun Kit with Storage Case	unit	1			1				0				0				0	1
12	Roller Meter	units			2	2				0				0				0	1
13	Pocket Measuring Tape (10 meters)	pieces			30	30				0				0				0	2
14	Measuring Tape PVC Coated Fiberglass	units			2	2				0				0				0	2
15	Wheel Clamp	unit			30	30				0				0				0	30
16	Air Compressor	unit		1		1				0				0				0	1
17	Storage Box (16cm x 38cm x 61cm)	pcs	65			65				0				0				0	65
18	Anti-Bacterial Aerosol	pcs	72			72				0				0				0	72
19	Nylon Cable Tie	pcs	6000			6000				0				0				0	6000
20	Plastic Pouch (6x12")	pcs	5000			5000				0				0				0	5000
21	Plastic Pouch (12x12")	pcs	3000			3000				0				0				0	3000
22	Surgical Gloves	box	12			12				0				0				0	12
23	Plastic Sealer (12 inches)	pcs	3			3				0				0				0	3
24	Blankets, double	pcs	150			150				0				0				0	150
25	Vacuum sealed pillows	pcs	150			150				0				0				0	150
26	Exhaust fan 12"	pcs	2			2				0				0				0	2

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
	27 Digital clock, Led, wall type	pc	1			1							0				0	1	2,000.00	2,000.00
	28 Glass Puncher	pcs				0							0		5		0	5	7,500.00	37,500.00
	29 Hose Jacket	pcs				0							0			6	0	6	5,500.00	33,000.00
	30 Rubberized Rags	pcs.				0							0			50	0	50	350.00	17,500.00
	31 Heavy duty extension cord 100 ft	pcs			3	3	3						0				0	3	3,500.00	10,500.00
	32 Flash light, heavy duty	unit				0							0	1			0	1	10,000.00	10,000.00
	33 Jack stand 6 tons	pcs		4		4							0				0	4	2,500.00	10,000.00
	34 Megaphone	pc				0							0			1	1	1	5,500.00	5,500.00
	35 Utility light single tube LED 240 Volts	pc			1	1							0				0	1	2,000.00	2,000.00
	36 Mop Head with handle	3.00	3	3	3	9	3	3	3	3	3	3	9	3	3	3	9	36	286.00	10,296.00
	37 UB1101 Blower 600W, Material: Plastic	unit	1			1							0				0	1	14,000.00	14,000.00
	38 Oxygen Cylinder, Tank w/ content	pc.	1			1							0				0	1	9,500.00	9,500.00
	39 Baby Angle Grinder	unit	1			1							0				0	1	7,000.00	7,000.00
	40 Nitrogen Regulator, 16 Bars	pc	1			1							0				0	1	7,000.00	7,000.00
	41 Grease Gun	pcs.	2			2							0				0	2	1,500.00	3,000.00
	42 Flashlight (big /Led Lights)	pcs.	3			3							0				0	3	600.00	1,800.00
	43 Heavy Duty Extension Cord (3 Meter)-TA	unit	1			1							0				0	1	1,000.00	1,000.00
	44 Heavy duty A- Type Ladders 10 ft (Mech'l)	units				0				1			0	1			1	1	10,000.00	10,000.00
	45 Heavy duty A- Type Ladders 8 ft (Mech'l)	unit				0				0	1		0	1			1	1	10,000.00	10,000.00
	46 Regulated DC Power Supply	units	2			2							0				0	2	5,000.00	10,000.00
	47 Barricade Tape	rolls		5		5							0				0	5	2,000.00	10,000.00
	48 Laminating Films	pc			1	1							0				0	1	9,500.00	9,500.00
	49 Heavy duty A- Type Ladders 6 ft (Mech'l)	units				0							0	1			1	1	9,000.00	9,000.00
	50 Emergency Lights for (Carpark Booth)	units			5	5							0				0	5	1,800.00	9,000.00
	51 Eye Spectacle	pc				0		30					30				0	30	300.00	9,000.00
	52 Hi-Visibility Vest	pc				0	40						40				0	40	200.00	8,000.00
	53 Pole Pruning Saw (Telescopic Pole)	unit			1	1							0				0	1	7,500.00	7,500.00
	54 Ear Plugs (AMS)	pc				0	30						30				0	30	200.00	6,000.00
	55 Ear Plugs (PBB)	pc				0	26						26				0	26	200.00	5,200.00
	56 Nitrogen Regulator (Mech'l)	sets				0				1			0	1			1	1	5,000.00	5,000.00
	57 High Voltage Multi Tester (Mech'l)	unit				0				1			0	1			1	1	5,000.00	5,000.00
	58 Gauge Manifold set complete with accessories for R140A (Mech'l)	set				0				1			0	1			1	1	5,000.00	5,000.00
	59 Emergency Light, LED Type, Heavy Duty	unit/s	50			50							0				0	50	3,900.00	195,000.00
	60 Guest Kit for Dayroom	mos				0					12		12				0	12	7,000.00	84,000.00
	61 Flashlight, LED Type, Heavy Duty (Rechargeable)	unit/s	8			8							0				0	8	2,500.00	20,000.00
	62 Wheel Barrow (Heavy duty)	units		2		2							0				0	2	10,000.00	20,000.00
	63 Angle Grinder with grinding and cutting disc 6"	set			1	1							0				0	1	12,000.00	12,000.00
	64 Combination Wrench (Set)	set			1	1							0				0	1	10,500.00	10,500.00
	65 Electric Drill set with i set Bit	set			1	1							0				0	1	10,000.00	10,000.00
	66 3/8" Extension Bar (75,150mm)	set			1	1							0				0	1	10,000.00	10,000.00
	67 3/8" Universal Joint	pc			1	1							0				0	1	9,000.00	9,000.00
	68 Manifold Gauge with Hose (410A)	unit			1	1							0				0	1	8,000.00	8,000.00
	69 Universal Joint 1/2	pc			1	1							0				0	1	8,000.00	8,000.00
	70 3/8" T Handle	pc			1	1							0				0	1	6,000.00	6,000.00
	71 Hose 1/2	ft			30	30							0				0	30	200.00	6,000.00
	72 Ball Point Chrome Allen Key Set	set			1	1							0				0	1	4,500.00	4,500.00
	73 Socket Adaptor 1/2" (F) x 3/8" (M)	set			1	1							0				0	1	4,000.00	4,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Total Quantity
74 Vise Grip	pc			1	1				0				0				1	0	1,500.00

C. TOTAL (A + B):	TWENTY SEVEN MILLION SEVEN HUNDRED NINETY SIX THOUSAND FIVE HUNDRED TEN 00/100										27,796,510.00
F. APPROVED BUDGET BY COB In Figures and Words:	SIX BILLION FIVE HUNDRED SEVENTY TWO MILLION SIXTY NINE THOUSAND FIVE HUNDRED NINETY SEVEN 40/100										6,572,069,597.40
G. MONTHLY CASH REQUIREMENTS											
G.1 Available at Procurement Service Stores			15595		17463		17259		17337		67654
G.2 Other Items not available at PS but regularly purchased from other sources			29088		29059		6094		5522		69763
TOTAL MONTHLY CASH REQUIREMENTS			44683		46522		23353		22859		137417

*Other categories that are not indicated herein
**Prices are FOB Manila/Applicable for items under A.
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

PEARL ANGELINE A. SANTOS
Clerk Processor B
Procurement Division

Certified Correct:

ELSIE P. NITOLLANO
Manager
Procurement Division

Certified Funds Available:

VICTOR B. DIOKNO
Officer-In-Charge
Budget Division

Recommending Approval:

ELENITA M. FERNANDO
Senior Assistant General Manager

Approved:

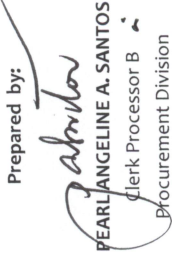
EDDIE V. MONREAL
General Manager
JAN 26 2017

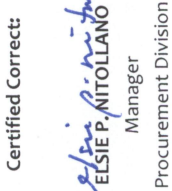
Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
74) Vise Grip	pc			1	1				0					0			0	1	1,500.00	

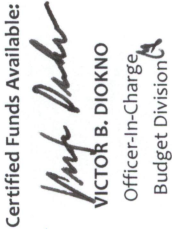
C. TOTAL (A + B):	TWENTY SEVEN MILLION SEVEN HUNDRED NINETY SIX THOUSAND FIVE HUNDRED TEN 00/100																	27,796,510.00
F. APPROVED BUDGET BY COB In Figures and Words:	SIX BILLION FIVE HUNDRED SEVENTY TWO MILLION SIXTY NINE THOUSAND FIVE HUNDRED NINETY SEVEN 40/100																	6,572,069,597.40
G. MONTHLY CASH REQUIREMENTS																		
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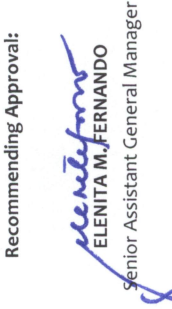
*Other categories that are not indicated herein
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***Grand total for items under A and B

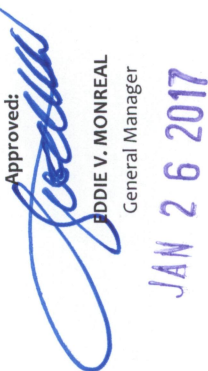
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

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Recommending Approval:

ELENITA M. FERNANDO
Senior Assistant General Manager

Approved:

EDDIE V. MONREAL
General Manager
JAN 26 2017

