



ANNUAL PROCUREMENT PLAN CY 2021

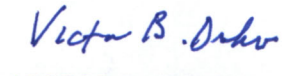
GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)



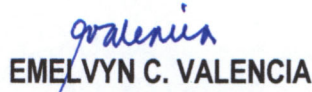
MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN – GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) CY 2021

This is to certify that the herein to Annual Procurement Plan (APP-GPPB) for CY 2021 is within the Corporate Operating Budget of CY 2021


ELSIE P. NITOLLANO
Manager
Procurement Division


VICTOR B. DIOKNO
Officer-In-Charge
Budget Division

Reviewed by


EMELVYN C. VALENCIA
Officer-In-Charge
Administrative Department


MIRIAM O. ILARDE
Officer-In-Charge
Finance Department

Submitted By


ARLENE B. BRITANICO
Assistant General Manager for Finance and Administration

Recommending Approval


RAUL V. AUSTRIA
Chairman, Bids and Awards Committee


ELENITA M. FERNANDO
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, All procurement should be within the Approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR. No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.


EDDIE V. MONREAL
General Manager

DEC 15 2020

MANILA INTERNATIONAL AIRPORT AUTHORITY
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	OniDirectional Barcode Reader	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	47,970.00	-	47,970.00	Additional equipment for car park system
10605020	Window Type Air Conditioning Unit	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	520,000.00	-	520,000.00	To replace deteriorated units
10605030	Inter-Building Connectivity at NAIA Complex	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	3,000,000.00	-	3,000,000.00	Inter-building network switches
10605030	SQL Server Std. Core 2 LSA @ 10 core/Server	B33M	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	2,657,478.70	-	2,657,478.70	SQL Server Database in partner with the 4 SQL Server Machine for T1, T2, T3 & T4
10605030	Server for FIDS-T1, T2, T3 & T4 with Windows Server License	B33M	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	1,600,000.00	-	1,600,000.00	New server acquisition for FIDS T1, T2, T3 & T4 while the old servers will serve as backup server
10605030	Server Main & Backup for MIAA Website with windows Server license	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	800,000.00	-	800,000.00	Replacement of old MIAA web server purchased way back year 2010
10605030	Server Main & Backup for Lotus Notes with windows Server license	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	800,000.00	-	800,000.00	For the continuity of lotus notes services, capable to handle hardware & software upgrades; For business continuity purposes
10605030	Starlight Arm Parking Barrier	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	520,000.00	-	520,000.00	Replacement of 11 parking barriers
10605030	Proxy Server	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	200,000.00	-	200,000.00	Proxy server for network management
10605030	Network Analyzer	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	100,000.00	-	100,000.00	Network maintenance
10605090	Power Sprayer w/ 3 extra nozzle & hose/unit	F10A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	K9 Operational Requirements
10605110	Stretcher , collapsible	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	120,000.00	-	120,000.00	Replacement of defective units- Ramp, T4
10605110	Emergency cart	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	98,000.00	-	98,000.00	Replacement of defective units- Ramp, T4
10605110	Hospital bed	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	40,000.00	-	40,000.00	For the use of Ramp Medical
10605170	Replacement of Malfunctioning Battery Banks of UPS at NAIA Terminals 2 & 3	E21E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,947,319.98	-	4,947,319.98	To replace the existing malfunctioning UPS battery banks at Substation 3 (ELUS) Terminal 2 and UPS battery banks at Terminal 3 due to their end of life of batteries
10605170	Supply of labor and Materials for the Replacement of Malfunctioned Vacuum Circuit Breaker, T-3	E21E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,600,000.00	-	3,600,000.00	To replace malfunctioned circuit breaker for reliability and safety
10605170	Supply of labor and materials for the replacement of industrial battery bank at Central Plant NCT2 and Substation 2 Admin Compound	E21E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200,000.00	-	1,200,000.00	To replace the deteriorated battery bank of Generator Auxillary and Medium Voltage Switchgear at T2 and Admin Compound respectively due to end of life of batteries.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
10605990	Supply of Labor, tools and Materials for the installation of Non-clog Submersible pump of Sewage Ejector at Terminal 2	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,042,000.00	-	1,042,000.00	For replacement of defective sewage ejector pump at Northwing Lifting Station
10605990	Supply and Installation of Submersible pump at Lifting Station	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	486,000.00	-	486,000.00	For replacement of burn out submersible pump at Lifting Station 1 & 2
10605990	Vacuum Cleaner	E22M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	50,000.00	-	50,000.00	To be used for the repair and maintenance
10605990	Grass Cutter	E23P	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	42,000.00	-	42,000.00	For routine maintenance
10605990	Air Compressor, VESPA, 20 ft. Hose and Tank	E23X	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,300.00	-	50,300.00	For routine maintenance
10605990	Cordless Circular Saw, DEWALT; DWES60K-LX,OIE	E23X	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	22,920.56	-	22,920.56	To be used at Corporate and T1-BMS for maintenance works
10605990	Cordless Jigsaw, DJV180Z-18VLXT, OIE	E23X	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	17,427.60	-	17,427.60	For routine maintenance
10605990	Firetruck battery charger	F32R	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	Replacement of non-functioning battery charger
50203020	Office Receipt, Carbonless	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	450,000.00	450,000.00	-	To be used for day-to-day operations
50203020	Flight Operation Report & Billing Charges	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	288,000.00	288,000.00	-	To be used for day-to-day operations
50203020	MIAA Billing Statement	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	225,000.00	225,000.00	-	To be used for day-to-day operations
50203020	Payroll Form-Continuous Form & Perforated	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	75,000.00	75,000.00	-	To be used for day-to-day operations
50203020	A4 Payslip Form-Perforated (crosswise)	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	45,000.00	45,000.00	-	To be used for day-to-day operations
50203020	A4 Payslip Form-Perforated (lengthwise)	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	45,000.00	45,000.00	-	To be used for day-to-day operations
50203020	Disbursement Voucher A4	D11A	NP-53.5 Agency-to-Agency	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	17,500.00	17,500.00	-	To be used for day-to-day operations
50203020	Payroll Form - JOP	D11A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	10,000.00	10,000.00	-	To be used for day-to-day operations
50203020	Water Billing Statement	D11A	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	Corporate Budget	4,200.00	4,200.00	-	To be used for day-to-day operations
50203020	Cashbook	D13C	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00	-	To be used for day-to-day operations
50203020	Cash book	D14C	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	49,500.00	49,500.00	-	For Parking Collection Tellers
50203020	Flight Progress Strips (yellow)	E12A	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	For the use of Ramp Control Units of Terminals 1,2,3,&4
50203020	Flight Progress Strips (white)	E12A	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	For the use of Ramp Control Units of Terminals 1,2,3,&4

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	GEEN Plate	E12A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	275,000.00	275,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50203020	GEEN Sticker	E12A	NP-53.5 Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	245,000.00	245,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50203020	Employees Parking Sticker	E31T	NP-53.5 Agency-to-Agency	Q4	Q4	Q4	Q4	Corporate Budget	500,000.00	500,000.00	-	To be used for day-to-day operations
50203020	Transport Sticker	E31T	NP-53.5 Agency-to-Agency	Q4	Q4	Q4	Q4	Corporate Budget	420,000.00	420,000.00	-	To be used for day-to-day operations
50203020	Parking Cards	E31T	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	To be used for day-to-day operations
50203020	Lost and Found Forms (Acknowledgement Receipt)	F21I	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For efficient handling and safekeeping of Lost and Found Items
50203020	Annual/Sem-Annual ID/OB-OD Cards (2022)	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To be used for day-to-day operations
50203020	Visitors Access Pass-with denomination	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	405,000.00	405,000.00	-	For ID/access issuance
50203020	Validation Sticker	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	For preparation of ID issuance
50203020	Quarterly ID	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For preparation of ID issuance
50203020	Dispatch Slips	T11TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00	-	To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	PLF Flyers-PAS	T11TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	To be used for information update/promotion of Passenger Lodging Facility.
50203020	PLF registration Form-PAS	T11TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	To be used at Passenger Lodging Facility.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50203020	Dispatch Slips	T2TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00	-	To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	Dispatch Slips	T3TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	266,000.00	266,000.00	-	To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	Check-in Counter Usage Form	T3TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	In anticipation of the depletion of CIC forms
50203020	Self Service Kiosk Usage Forms	T3TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	In anticipation of the depletion of Self Kiosk forms
50203020	Registration Forms	T3TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	For registration of passengers at Exclusion/Dayroom
50203020	Dispatch Slips	T4TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	190,000.00	190,000.00	-	To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	Check-in Counter Usage Form	T4TM	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	To be used by Terminal Administration in billing airlines of their check-in counter usage
50203030	On-Duty Access Pass	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,900,000.00	3,900,000.00	-	For ID/access issuance
50203030	Monthly Pass	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	960,000.00	960,000.00	-	For ID/access issuance
50203030	Visitors Access Pass- W/O denomination	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	For ID/access issuance
50203030	Security Hologram	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	For preparation of ID issuance
50203030	Visitor Cards/Vehicle Cards	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	For Single-Area Visitor/Vehicle Passes ; for color-coding orientation/visual materials /instructional aids/signs
50203040	Dog Food	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	280,000.00	-	K9 Operational Requirements
50203040	K9 Grooming (Shampoo, soap, etc.)	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	K9 Operational Requirements
50203040	K9 Medicines (antibiotic,hydrite, etc.)	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	K9 Operational Requirements
50203040	K9 Vitamins	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	K9 Operational Requirements
50203040	Vaccination Requirement for APD K9 Handlers	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	K9 Operational Requirements
50203040	Kennel Care Requirements (disinfectant, etc.)	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	K9 Operational Requirements
50203040	Vaccination requirement for detectors dogs	F10A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	40,000.00	40,000.00	-	K9 Operational Requirements
50203040	Heavy Duty Training Balls (rubberized)	F10A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	20,000.00	-	K9 Operational Requirements
50203040	K9 Choke Chain	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	K9 Operational Requirements

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50203040	K9 Dish	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	K9 Operational Requirements
50203040	K9 Leash	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	K9 Operational Requirements
50203070	Medicines and Supplies	F31M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Medicine supplies
50203070	Emergency/ First Aid Kits	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	140,000.00	140,000.00	-	To be installed in all Terminals
50203080	Baumanometer, digital, standby	F31M	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	72,720.00	72,720.00	-	Medical instrument - Standby Blood Pressure BP Monitor (To be used for day-to-day operations)
50203080	Digital BP apparatus	F31M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Medical instrument - for monitoring of blood pressure (To be used for day-to-day operations)
50203080	Pulse Oximeter	F31M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	58,000.00	58,000.00	-	Medical instrument - used to measure how much oxygen is in the blood (To be used for day-to-day operations)
50203080	Stethoscope, Classic III	F31M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	57,700.00	57,700.00	-	Medical instrument to hear sounds made by the heart, lungs, and intestines (To be used for day-to-day operations)
50203080	O2 refill, hydrotest, and compressed air	F31M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	For O2 Refill
50203080	Wheelchair, standard, adult, with reclining back	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	48,000.00	48,000.00	-	For replacement of defective units
50203080	Stretcher scoop	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	38,400.00	38,400.00	-	For replacement of defective units
50203080	Compressor nebulizer	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	24,000.00	24,000.00	-	Medical instrument to be used for day-to-day operations
50203080	Portable Suction Machine	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	9,360.00	9,360.00	-	For replacement of defective unit
50203080	Suction Machine	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	3,900.00	3,900.00	-	Replacement of defective unit - T4
50203090	Diesel Fuel	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,000,000.00	17,000,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Unleaded Gasoline	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,100,000.00	2,100,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Engine Oil	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	420,000.00	420,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Power Steering fluid/ATF	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,400.00	50,400.00	-	For routine maintenance of MIAA service vehicles
50203090	Penetrating Oil	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	43,200.00	43,200.00	-	For routine maintenance of MIAA service vehicles
50203090	Engine flush	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Brake fluid	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,400.00	38,400.00	-	For routine maintenance of MIAA service vehicles
50203090	Gear Oil	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Engine oil treatment	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,000.00	32,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Radiator Coolant	D24G	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Radiator flush	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	For routine maintenance of MIAA service vehicles

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50203090	Grease	D24G	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	24,000.00	24,000.00	-	For routine maintenance of MIAA service vehicles
50203090	brake cleaner	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	For routine maintenance of MIAA service vehicles
50203090	Diesel fuel	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500,000.00	7,500,000.00	-	For the use of Aerodrome Transport Services Section
50203100	Garden / Landscaping Supplies	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational requirements for maintenance of Landscaped areas
50203120	APD Type "C" Polo Shirt	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	589,000.00	589,000.00	-	For the use of APD Personnel as official duty uniform
50203120	Cap Device	F10A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	524,000.00	524,000.00	-	For the use of APD Personnel as official duty uniform
50203120	APD Ballcap for Non-officers	F10A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	419,200.00	419,200.00	-	For the use of APD Personnel as official duty uniform
50203120	Duty Carry Ammunition, 9mm FMJ	F10A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	388,740.00	388,740.00	-	For the use of APD Personnel
50203120	Tactical Duty Uniform (TDU) Long Sleeve & Pants, Black	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	240,000.00	240,000.00	-	For the use as official uniform of LRS personnel
50203120	Tactical Boots, 6 inches	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	155,000.00	155,000.00	-	For the use of MPS personnel as official uniform
50203120	Ammunition, 9mm FMJ	F10A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	150,000.00	150,000.00	-	For the use of TOC/HQSS personnel proficiency training seminar
50203120	Tactical Boots, 6 inches	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	120,000.00	120,000.00	-	For the use as official uniform of LRS personnel
50203120	K9 Uniform (Black Tactical Pants and Polo Shirt)	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	108,000.00	108,000.00	-	For the use as official uniform of K9 personnel
50203120	K9 Tactical Boots	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	84,000.00	84,000.00	-	For the use as official uniform of K9 personnel
50203120	Explosives / Narcotics Training Aid	F10A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	80,000.00	80,000.00	-	Training Aid for Narcotics and Explosive Activities
50203120	Duty Carry Ammunition, 9mm JHP	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	60,000.00	60,000.00	-	For the use of LRS personnel
50203120	Tactical Pants	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	51,150.00	51,150.00	-	For the use of MPS personnel as official uniform
50203120	Duty Carry Ammunition #00, 12 ga Shotgun	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	37,200.00	37,200.00	-	For the use of LRS personnel
50203120	Tactical Polo Shirt, Black (PDU)	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	36,000.00	36,000.00	-	For the use as official uniform of LRS personnel
50203120	Police Line	F10A	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	31,500.00	31,500.00	-	To be used in preparation of MIAA CREX; For cordoning incident area
50203120	Plastic Evidence Bag (S/M/L)	F10A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	For preservation of PVID evidences
50203120	APD Ballcap for Officers	F10A	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	26,000.00	26,000.00	-	For the use of APD Personnel as official duty uniform
50203120	Training Ammunition, 9mm FMJ	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	25,000.00	25,000.00	-	For the use of LRS personnel
50203120	Blank Ammunition, 5.56mm	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	20,000.00	20,000.00	-	For the use of LRS personnel
50203120	Training Ammunition #6, 12 ga Shotgun	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	15,500.00	15,500.00	-	For the use of LRS personnel
50203120	Ballcap, black with LRS Logo And markings	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	12,000.00	12,000.00	-	For the use as official uniform of LRS personnel

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50203120	K9 Headgear	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	10,800.00	10,800.00	For the use as official uniform of K9 personnel
50203120	Ammunition, Shotgun #10	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	3,100.00	3,100.00	For the use of TOC/HQSS personnel proficiency training seminar
50203120	9mm FMJ Bullet	F21I	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	300,000.00	300,000.00	To be used in the Periodic Firearm Training of IID personnel
50203130	Anti-Bacterial Aerosol	F21I	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	57,600.00	57,600.00	For disinfection of lost and found items
50203130	Disposable Water Filter for ACUO (dual performance filter)	T11TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	110,000.00	110,000.00	To be used for the free drinking water of passengers at T1.
50203130	Aerosol Disinfectant Spray (354g) - PAS	T11TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,060.00	66,060.00	To be used at the 3 stations of Passengers Amenities Section.
50203130	Disposable Water Filter for ACUO (membrane filter)	T11TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,010.00	22,010.00	To be used for the free drinking water of passengers.
50203130	Washable Sofa Seat Cover -PAS	T11TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	To be used for Passenger Lodging Facility guests.
50203130	Water Filter, for 13 units dispenser, 2 filters / dispenser per month (12mos) in compliance with DOH AO No. 10 s. 2017 (Philippine National Standard for Drinking Water)	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	460,000.00	460,000.00	Maintenance of dispensers at Terminal 2
50203130	Electronic Contact Cleaner	T2TM	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	15,000.00	15,000.00	For the use of Terminal 2 Admin
50203130	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	280,000.00	Supplies for dispenser deployed at T3
50203130	400 gpd Reverse Osmosis Kit	T4TM	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	148,000.00	148,000.00	To be used by Sanitation Office
50203130	DISPOSABLE WATER FILTER, MODEL UF-10 - GSS	T4TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	69,000.00	69,000.00	To be used by Sanitation Office
50203140	Foam (25pcs), Pillow (100pcs), Beddings (100sets), Towels (1152pcs), Pillow Cases (100p-cs), Bath Towels (152pcs), Blanket (140pcs)	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	500,000.00	500,000.00	To be used by accommodated passengers at Dayroom/Exclusion Room.
50203990	Membrane element	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	For routine maintenance at Water Station
50203210	Water Dispenser	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	To replace defective units of MIAA Offices
50203990	Air-con refrigerant	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	227,500.00	227,500.00	For routine maintenance of MIAA service vehicles
50203990	UV Light 6 6PM	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	140,000.00	140,000.00	For routine maintenance of MIAA service vehicles
50203130	R.O. Membrane Housing	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	80,000.00	80,000.00	For the use of Water Station
50203990	Glueboard for insect killer	D24G	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	60,000.00	60,000.00	To be used by Office Sanitation
50203990	Water Softener	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	60,000.00	60,000.00	For the use of Water Station
50203990	Multi-Media	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	56,000.00	56,000.00	For maintenance of transportation equipments.

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50203990	B-1) Personal Protective Equipment (PPE)	E23P	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	50,000.00	50,000.00	-	Personnel Protective Equipment for PGD personnel
50203990	Sticker/Signage Materials	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500,000.00	7,500,000.00	-	Supplies and Materials of Buildings Division
50203990	Large Eco Bag with MIAA Logo	F21I	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	600,000.00	600,000.00	-	To be used in packaging of donations
50203990	Fire Extinguisher 10 lbs	F32R	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	2,250,000.00	2,250,000.00	-	Annual requirement and to be deployed to various offices
50203990	Hose Single Jacket 1 1/2 100 ft	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	448,000.00	448,000.00	-	To be deployed at cabinets in all terminals
50203990	Hose Double Jacket 1 1/2 50 ft	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	330,000.00	330,000.00	-	Replacement of old units and additional to be deployed at RIV-1/008/007/009/001/002/004/005/006/ RIV
50203990	Personal Protective Equipment (PPE) For Tss Personnel	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	227,500.00	227,500.00	-	Operational requirement of RFD Personnel
50203990	Hose 2 1/2 100 ft	F32R	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	180,000.00	180,000.00	-	To be installed at all firetrucks
50203990	Safety Pin	F32R	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	140,000.00	140,000.00	-	Operational requirement of RFD
50203990	Abloy Padlock with master key	F32R	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	112,500.00	112,500.00	-	Operational requirement of RFD
50203990	Safety Seal	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	100,000.00	100,000.00	-	Operational requirement of RFD
50203990	Plastic Pallet	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	90,000.00	90,000.00	-	To be used at storage room
50203990	Acrylic Inspection Tag for Fire Extinguisher	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	85,000.00	85,000.00	-	Operational requirement of RFD
50203990	Lever Hoist Ratchet	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	65,000.00	65,000.00	-	Recovery tools use during aircraft recovery
50203990	10,000 Kg Ratchet Strap	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	To be used during rescue nad emergency operations.
50203990	Maglite flashlight with rechargeable battery and charger	F32R	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	For charging of batteries of flashlights
50203990	Face Mask	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Operational requirement of Terminal 2
50203990	Disposable Paper Cups	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To be used for the free drinking water of passengers at T2.
50203990	Protective Personal Equipment (Over-all Gown & Face Shield)	T2TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	57,000.00	57,000.00	-	Operational requirement of Terminal 2
50203990	Disposable Paper Cups	T3TM	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	To be used for the free drinking water of passengers at T3.
50203990	Double Adhesive Tape (3M VHB 5952 outdoor mounting double sided foam tape-1200x33m)	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	528,240.00	528,240.00	-	For signage installation
50203990	White sintraboard (Class A-4fbx5ft)	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	450,000.00	450,000.00	-	For signage installation
50203990	Guest Kit for Dayroom/Exclusion	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	For consumption of passenger stayed at Kiddie Travelers Lounge at Domestic & Int'l Area.
50203990	Face Mask	T3TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	200,000.00	200,000.00	-	To be used at Dayroom/Exclusion Room & Lost and Found

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990	PPE (FACE SHIELD, FACE MASK, HAND GLOVES) - GSS	T4TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	15,000.00	15,000.00	-	To be used at the Sanitation Office
50205020	NAAI Trunk Line and other Telephone Lines Admin (T1-T4)	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,500,000.04	9,500,000.04	-	For PLDT Billing
50205030	Internet Subscription Expense - Monthly Subscription	B11P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,456,000.00	3,456,000.00	-	Monthly Subscription for the IPT Boardroom, Arrival & Departure VIP Lounge-T1; VIP Lounge-T2; Dignitaries, Presidential & Departure VIP Lounge-T3; and VIP Lounge T4
50205030	Wireless Internet Subscription	B12M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	Internet / WIFI Access Admin.	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	918,000.00	918,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	Internet / WIFI Access FMIS @ Php. 25,000/Mo. (x2)	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Internet / Wifi Subscription for FMIS use
50205030	Internet / WIFI Access T1	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	Internet / WIFI Access T2	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	Internet / WIFI Access T3	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	Internet / WIFI Access T4	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	Internet / Wifi Subscription for the use of MIAA Offices
50205030	SMS - Internet Subscription	C0C0	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	443,520.00	443,520.00	-	Interconnectivity of MIAA offices and Terminals
50205030	Internet Subscription (AICCC & AMS 1,2,3,4)	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,344,000.00	1,344,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50205030	Google Earth Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50205030	PLDT Internet connection (T4)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	For Flight Information Display System
50205030	Eastern Telecom Internet Connection (T4)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	For Flight Information Display System

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50205030	Internet	F211	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Interconnectivity of MIAA offices and Terminals
50205030	Internet charges	F30E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	For the use of AESD
50205030	Mobile data/Internet subscription	G0PB	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Interconnectivity of MIAA offices and Terminals
50207010	3rd Party Survey - Customer Satisfaction Survey	B32S	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,750,000.00	3,750,000.00	-	Consultancy services for Customer Satisfaction Survey
50207010	3rd Party Survey - Performance Efficiency Monitoring	B32S	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	1,250,000.00	1,250,000.00	-	In compliance with GCG commitment -PEM to be conducted annually in accordance with ACI guidelines -CSS to be conducted Bi-Annually from the guidance of GCG
50208020	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,938,458.26	4,938,458.26	-	Maintenance of STP, Septic Tank, Manhole and Sewerlines
50208020	Desludging of Water Reservoir Tanks Terminal 2 and lifting Station	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance of Water Reservoir Tank at T2
50208020	General Cleaning/Siphoning of Septic Tanks and Sewer Lines, T1-T4, ICT & APD	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Maintenance of Septic Tank and Sewer Lines
50210030	X'mas Corporate Package	A0BS	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	200,000.00	200,000.00	-	Corporate Packages.
50210030	Malasakit Help Kits	B10P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	For distribution during emergency situations or irregular airport operations
50210030	Corporate Giveaways	B12M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Corporate Giveaways
50210030	Printing, Pinning and Other Miscellaneous Expenses	B12M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Printing and binding expenses.
50210030	Other Expenses (book binders , Dining wares ...etc)	C0CO	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Printing and binding expenses.
50210030	Christmas Decoration by Contractor	D24G	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Yearly Christmas decoration
50210030	Flower Arrangements/Fresh Flowers for All Occasions	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Flower arrangements for special occasions
50210030	Tokens for Resource Speakers	D25H	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	To be used as budget for purchasing of tokens for Resource Speakers who have provided service free-of-charge
50210030	Drug Test	F31M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	750,000.00	750,000.00	-	Conduct of drug test to MIAA employees
50210030	Laundry Expense	T3TM	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	For Dayroom/Exclusion Room

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50211030	Integrated Management System which includes 9001 (QMS) and 14001(EMS)	B32S	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Government mandate that all Government Offices should be ISO certified. It integrates all of an organization's systems and processes into one complete framework, enabling an organization to work as a single unit with unified objectives. Payments will be made on the 3rd month of the following budget year.
50211030	MIAA Consultants	D21P	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,380,000.00	1,380,000.00	-	MIAA Consultancy Fees
50211990	Human Resource Services - Administrative & Management and Technical & Operations Functions	D21P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	802,519,817.14	802,519,817.14	-	Outsourcing of human resource services necessary for the operation of the MIAA
50212010	Trash Collection Services	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Outsourcing of trash collection services at NAIA Complex
50212020	Housekeeping Services - by contractor @ NAIA Complex (T1, T2, T3, T4, ICT, Admin Bldg., & Corporate Areas)	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	604,143,365.41	604,143,365.41	-	Outsourcing of human resource services necessary for the upkeep and maintenance of Terminal and Admin Building.
50212030	Security Guards	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	553,697,069.97	553,697,069.97	-	NAIA 1/2/3/4 (Airside and Landside Areas; MIAA Admin Building and other facilities; Aircraft Movement and General Aviation Areas
50212990	Landscaping Services	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000,000.00	28,000,000.00	-	Outsourcing of Landscaping Services at NAIA Complex
50212990	Pest Abatement Svcs @ NAIA Complex including T3	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,500,000.00	16,500,000.00	-	Outsourcing of pest Abatement Services at NAIA Complex
50213020	Garden Implements/Supplies including Ornamental Plants	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Purchase of garden supplies and ornamental plants.
50213020	Maintenance of Greeneries	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000,000.00	28,000,000.00	-	Maintenance of NAIA Greeneries, Runways and Taxiways
50213020	Supplies, spare parts, materials and maintenance of clear zone areas	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Maintenance of grass areas not covered by the contract of the outsourcing services
50213030	Derrubberizing of Runways and Taxiways	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500,000.00	37,500,000.00	-	Maintenance of NAIA Greeneries, Runways and Taxiways
50213030	Asphalt Supply Support Agreement	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000,000.00	80,000,000.00	-	Immediate/Emergency repair of potholes softspots to prevent further deterioration of asphalt pavement.
50213030	Thermoplastic Repainting of Pavement Markings at Terminal 1 and 2, ICT, Balagbag, Remote Parking (MIASCOR & JOC/ASP) Apron	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,605,299.79	23,605,299.79	-	Revival of visual markings to enhance their visibility and to ensure safety of aircraft operations and maneuvering at the aircraft movement areas.

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50213030	Traffic Paint Supplies, Materials and Paraphernalia	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	Routinary maintenance and repainting of NAIA pavement markings, parking slots and curbs and gutters.
50213030	Thermoplastic Repainting of Taxiway Charlie 1, Charlie 4 & Charlie 6	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,227,523.99	9,227,523.99	Revival of visual markings to enhance their visibility and to ensure safety of aircraft operations and maneuvering at the aircraft movement areas.
50213030	Cleaning and Degreasing Materials for Terminal Apron	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	Routinary maintenance for cleaning and degreasing of NAIA (T1, T2, T3 and T4) ramps and aprons.
50213030	Cold Mix Asphalt, 20kg/pail	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	960,000.00	960,000.00	Immediate repair of small potholes for non-compaction and non-drying works of taxiways.
50213030	Maintenance of NAIA Overall Drainage System	E23P	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	Routinary maintenance for desilting
50213040	Replacement of Venetian Blinds (7 Panels)	D14C	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	35,000.00	35,000.00	For repair Collections Teller's booth at T4
50213040	Lavatory Faucet, complete set	D24G	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	100,000.00	100,000.00	Maintenance supplies
50213040	Cubicle Door Lock Indicator	D24G	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	21,600.00	21,600.00	Maintenance supplies
50213040	Deadbolt lock	D24G	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	4,000.00	4,000.00	Maintenance supplies
50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks, Corporate, T1-4	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000,000.00	45,000,000.00	Maintenance Supplies and Materials of Buildings Division
50213050	Rehabilitation of Network - Admin Bldg and all Terminals	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	Rehabilitation of structured network cabling for MIAA Admin, T1, T2, T3 and T4
50213050	FIDS Repair and Maintenance	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	Repairs and Maintenance to extend the useful life of MISD projects and other MIAA Office I.T. equipment
50213050	Network Repairs and Maintenance	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	Repairs and Maintenance to extend the useful life of MISD projects and other MIAA Office I.T. equipment
50213050	Windows Server License CAL	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	1,350,000.00	1,350,000.00	CAL License for Lotus Notes
50213050	Parking System Repair and Maintenance	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	992,625.00	992,625.00	Repairs and Maintenance to extend the useful life of MISD projects and other MIAA Office I.T. equipment
50213050	Repair and Maintenance of CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	Repairs and Maintenance to extend the useful life of MISD projects and other MIAA Office I.T. equipment
50213050	IT Peripherals, Parts and Components	B33M	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	400,000.00	400,000.00	Items will be used by MISD to reduce downtime of MIAA computers
50213050	R&M Office Equipment	D22P	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	ICT supplies and materials for MIAA offices

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50213050	Supplies and Spare Parts of Water Station	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Maintenance supplies and materials for Water Station
50213050	Digital Duplicator Servicing	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For routine maintenance
50213050	Water Test for Drinking Water	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Quarterly water testing
50213050	Water Dispenser Servicing	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Maintenance of dispensers
50213050	Motorpool Equipment	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Maintenance supplies and materials for the maintenance of Motorpool Equipment
50213050	Records Equipment Servicing	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Maintenance supplies and materials for the maintenance of Records Equipment Servicing
50213050	External Facilities, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3, 4, Airfield Lightings/Facilities and Perimeters, UPS and Switchgears	E21E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	20,000,000.00	-	Maintenance supplies and materials for External Facilities Powerhouse, Substation 1 & 2, Terminals 1, 2, 3, 4, Airfield Lightings/Facilities and Perimeters Spare Parts and Servicing
50213050	Operation and Maintenance of Baggage Handling System with Supply Support Agreement	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	89,000,000.00	89,000,000.00	-	Repair and maintenance Contract
50213050	Operation maintenance of Air conditioning Facilities of Terminals 1, 2 & 4 with Supply Support Agreement	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000,000.00	30,000,000.00	-	Repair and maintenance Contract
50213050	Spareparts, Supplies and Materials - STP, Water Distribution Center, Standby Power Generators, Air conditioning system, External Facilities, Lifting Pump Station, Hydraulic Barrier, Fire Protection System	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	20,000,000.00	-	For Maintenance of Mechanical Section, Facilities and Equipment
50213050	Spareparts, Supplies and Materials - Passenger Boarding Bridge and Baggage Handling system	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	20,000,000.00	-	For Maintenance of Mechanical Section, Facilities and Equipment
50213050	Operation and Maintenance of Centralized Air conditioning system of Centralized Air Conditioning System at NAIA Terminal 3 with Supply Support Agreement	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	20,000,000.00	-	Repair and maintenance Contract
50213050	Spareparts, Supplies and Materials - Elevators, Escalator, moving walkways at NAIA T1, T2, T3 and MIAA Admin. Bldg.	E22M	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	-	For Maintenance of Mechanical Section, Facilities and Equipment

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50213050	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3	E22M	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,500,000.00	5,500,000.00	-	Preventive Maintenance of Elevators, Escalators and Walkway - T1, T2 & T3
50213050	Preventive Maintenance (Monthly Service) of Fifty two (52) Units LG Split Type AC units (15HP) at Terminal 3	E22M	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,200,000.00	3,200,000.00	-	Preventive Maintenance of Airconditioning units - T3
50213050	Preventive Maintenance of Caterpillar Generators at NAIA Terminal 2, 3, 4, and Balagbag Substation	E22M	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Preventive Maintenance of Caterpillar Generators at NAIA Terminal 2, 3, 4 and Balagbag Substation
50213050	Laboratory Analysis of MIAA Waters and Waste Water	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,920,000.00	1,920,000.00	-	Maintenance of Laboratory Analysis
50213050	Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 1	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance of Airconditioning System - T1
50213050	Repair, Periodic Maintenance and Servicing Contract of Chillers at Terminal 1	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Repair & Maintenance of Chillers - T1
50213050	Emission Testing of Generator Sets at T1, T2, T3, T4 and Balagbag Substation	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	DENR requirement for SMR & CMR Submittals
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminals 1 and 2	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Calibration of Weighing Conveyors of Check-in Counters at Terminals 1 and 2
50213050	Jet Fuel System T1 & T2 Repair Kit	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair kit
50213050	Preventive Maintenance of AHU21a and 21b Including water Treatment and Descaling for cooling towers and Condenser at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	983,661.00	983,661.00	-	Repair and maintenance of AHU21a and 21b Including water Treatment
50213050	Maintenance Services of Cummins Generator Sets at MIAA Power House	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	973,176.29	973,176.29	-	Repair and maintenance of Generator Sets at MIAA Power House
50213050	Preventive Maintenance (Monthly Service) of Fourteen (14) Units Split Type AC units (15HP) at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	865,000.00	865,000.00	-	Preventive maintenance of air conditioning units at T2
50213050	Preventive Maintenance of water cooled Centrifugal Chillers at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	691,200.00	691,200.00	-	Preventive maintenance of chillers at T1
50213050	Preventive Maintenance of Baggage handling System at Southwing Arrival at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00	-	Preventive maintenance of BHS at SW Arrival T2
50213050	Rewinding of induction motors	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Maintenance of Induction Motors
50213050	Chilled Water and Cooling Tower Water Treatment Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Repair and maintenance of Chilled Cooling Tower Terminal 2
50213050	Fabrication and Machine Shop Works	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	Supplies and Materials for Machine Shop Works

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50213050	Preventive Maintenance of Hyundai - T1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	240,000.00	-	Preventive Maintenance of Hyundai - T1
50213050	Preventive Maintenance of Two (2) KOYO Elevators at NAI A Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	233,860.80	233,860.80	-	Preventive Maintenance of Elevators - T1
50213050	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	198,000.00	198,000.00	-	Chemical Treatment of Admin Bldg Airconditioning System and Power Plant Cooling System
50213050	Maintenance Services of Elevator at MIAA Administration Building	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	132,000.00	132,000.00	-	Maintenance of Elevators at MIAA Administration Building
50213050	Preventive Maintenance of Hitachi escalator East and West at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,384.00	120,384.00	-	Preventive Maintenance of escalator at Terminal 1
50213050	Spare Parts for Pipe Threading Machine Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Spare Parts for Pipe Threading
50213050	Periodic Check-Up and Maintenance of Office Equipment/ Machine	E23D	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	For check-up and maintenance of printers
50213050	Spare Parts of Air Compressor with Jackhammer	E23P	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	62,500.00	62,500.00	-	Standby fund for replacement of spare parts
50213050	Spare Parts of Welding Generator	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	31,000.00	31,000.00	-	Standby fund for replacement of Welding Generator parts
50213050	Spare Parts of Concrete Cutter/Plate Compactor	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,000.00	21,000.00	-	Standby fund for replacement of spare parts
50213050	Re-filling of Oxy-Acethelyn	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00	-	Standby fund for replacement of spare parts
50213050	Maintenance of Printer/Plotter	E23X	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Maintenance supplies Printer materials for Maintenance of Printer/Plotter Printer Spare Parts and Servicing
50213050	Power Tools, Accessories, Spare Parts and Servicing	E23X	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Maintenance supplies and materials for Power Tools Accessories Spare Parts and Servicing
50213050	Comprehensive Service Maintenance Agreement for the Maintenance and Service for Smith Heimann/CEIA Security Screening Equipment with SSA for Smith Heimann /CEIA Parts and Consumables at NAI A T1 - T4	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	153,427,356.00	153,427,356.00	-	For Spareparts of the Security Screening Equipment at NAI A Terminals 1 - 4

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50213050	Maintenance and Calibration of L3 Security Screening Equipment (VIS108 & SX Examiner) levels 1, 2 & 3 EDS machines with SSA for L3 Parts & Consumables	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	103,000,000.00	103,000,000.00	-	For the maintenance & calibration of VIS 108 and SX Examiner EDS
50213050	Operation & Maintenance of Common Use Terminal Equipment (CUTE) System for T2 & T3 SW with SSA	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	For the maintenance of CUTE system at NAIA T2 & T3 SW
50213050	Operation Maintenance of Parts and Peripherals of Common Use Terminal Equipment (CUTE) System for T1 & T2 NW with SSA	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,345,000.00	32,345,000.00	-	For the maintenance of CUTE system at NAIA T1 & T2 NW
50213050	Paging System, Telephone System, CCTV, Admin Conference Sound System, Access Control System and Radio Trunking System Maintenance Spareparts	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	For Maintenance and Parts of Elect'x and Communication Facilities/ System
50213050	Electronics and Communications Maintenance Supplies and Materials	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For maintenance of Elect'x and Comms. Eqpt. & Facilities
50213050	Repair and Maintenance of Firearms	F10A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For repair and maintenance of issued F/A
50203990	AFFF 6 % Solution	F32R	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	1,000,000.00	1,000,000.00	-	Purchase AFFF 6 % Solution
50213050	Corrective & Preventive Maintenance FDAS T2 and T1	F32R	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Corrective & Preventive Maintenance FDAS T2 and T1
50213050	Water Analysis Test	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	To be used for the free drinking water of passengers.
50213050	Water Analysis Test	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Water test at T2
50213050	Calibration Weighing Scale and Test Weights - Facilities	T4TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000.00	140,000.00	-	To be used by Facilities and Equipment
50213050	Push Cart Maintenance	T4TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	100,000.00	100,000.00	-	To be used at the Curbside
50213050	LED DISPLAY FOR WEIGHING SCALE (SPARE) - FACILITIES	T4TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	40,000.00	40,000.00	-	To be used by Facilities and Equipment
50213060	Supplies, spare parts, materials and maintenance of Motor pool and Transportation Equipment	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	Supplies, spare parts, materials and maintenance of Motor pool and Transportation Equipment
50213060	Consumables and other Maintenance Requirements of for Airport Buses and Friction Tester	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,150,000.00	2,150,000.00	-	Supplies, spare parts, materials and the maintenance of Shuttle bus services
50203090	Engine Oil	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,292,200.00	1,292,200.00	-	For the use of Aerodrome Transport Services Section
50213060	Golf Cart Battery	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	224,000.00	224,000.00	-	For the maintenance of AGOSD vehicles and motorized equipment
50203090	Fuel Additive	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For the use of Aerodrome Transport Services Section
50213060	Golf Cart Tire	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	80,000.00	80,000.00	-	For the maintenance of AGOSD vehicles and motorized equipment

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50203090	Transmission Oil	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	57,000.00	57,000.00	-	For the use of Aerodrome Transport Services Section
50203090	Differential Oil	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,400.00	38,400.00	-	For the use of Aerodrome Transport Services Section
50203090	Radiator Coolant	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	31,500.00	31,500.00	-	For the use of Aerodrome Transport Services Section
50203090	2T oil	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	For the use of Aerodrome Transport Services Section
50203090	Grease	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	29,250.00	29,250.00	-	For the use of Aerodrome Transport Services Section
50203090	Clutch Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,200.00	28,200.00	-	For the use of Aerodrome Transport Services Section
50203090	Lubricating Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For the use of Aerodrome Transport Services Section
50203090	Brake Cleaner	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For the use of Aerodrome Transport Services Section
50203090	Power Steering Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	For the use of Aerodrome Transport Services Section
50203090	Brake Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200.00	1,200.00	-	For the use of Aerodrome Transport Services Section
50213060	Corrective & Preventive Maintenance of Firetrucks/Equipment	F32R	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Corrective & Preventive Maintenance of Firetrucks/Equipment
50213070	R&M Furniture and Fixtures	D22P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For MIAA wide repair and maintenance of F&F
50299010	Promotions And Publications	B12M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Publication of invitation of bids for all contracts under competitive bidding and advertisement / information campaign
50299020	Printing & Binding Expense	A0BS	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Printing & Binding Expense
50299020	Annual Report	B31P	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,000,000.00	1,000,000.00	-	Annual Report
50299020	Printing & Binding Expense	B32S	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	30,000.00	-	Printing of MIAA ISO-IMS pre-printed forms & other QMS-related binding and printing needs
50299020	Book Binding of MIAA Security Quality Control Program (MSQCP)	B50A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	For book binding of MSQCP to be distributed to different offices.
50299020	Book Binding	D11A	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	30,000.00	-	Book binding expenses
50299020	Book Binding Expenses	G0PB	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Book binding expenses
50299050	Digital Photocopier Machine - 40 units	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500,000.00	4,500,000.00	-	Rental of photocopier machine for various offices
50299050	Portalet rental	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Rental of Portalet
50299050	Rental of Degreasing Equipment	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,642,000.00	15,642,000.00	-	Lease of degreasing equipment necessary for cleaning and degreasing of NAIA T1, T2, T3 & T4 ramps and aprons.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPhp)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50299050	14 Teams of Explosives Detection Dog (EDD) Rental - T2 Checkpoint, Arrival Curbside, Departure Curbside NW, Departure Curbside SW & South Gate	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,600,000.00	12,600,000.00	-	Rental to sustain the deployment of K9 Explosives Detection Teams - Lot 2
50299050	14 Teams of Explosives Detection Dog (EDD) Rental - T4 Curbside, Checkpoint, Delta Gate, Gate 101 & Crash Gate Inner	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,600,000.00	12,600,000.00	-	Rental to sustain the deployment of K9 Explosives Detection Teams - Lot 4
50299050	14 Teams of Narcotics Detection Dog (NDD) Rental - Terminal Build-up/Breakdown Areas	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,760,000.00	11,760,000.00	-	Rental of NDD in support to the Government campaign against illegal drugs
50299050	12 Teams of Explosives Detection Dog (EDD) Rental - T1 Passcor Drive Checkpoint, Flyover Checkpoint, Arrival Curbside, Departure Curbside & Ramp Gate 1	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800,000.00	10,800,000.00	-	Rental to sustain the deployment of K9 Explosives Detection Teams - Lot 1
50299050	12 Teams of Explosives Detection Dog (EDD) Rental - T3 BBSU, Arrival Curbside, Departure Curbside, Checkpoint & Elevated Parking	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800,000.00	10,800,000.00	-	Rental to sustain the deployment of K9 Explosives Detection Teams - Lot 3
50299060	ACI Membership Fee	B31P	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,400,000.00	2,400,000.00	-	Annual membership fee
50299070	Cable Television Subscription Expense	B11P	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	384,000.00	384,000.00	-	Monthly Cable subscription for the PAO Corporate Offices and VIP Lounges
50299070	Cable Monthly Service Fee	B12M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	84,000.00	84,000.00	-	Renewal of cable TV subscription
50299070	Lotus Notes/Domino Application Server License	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	3,000,000.00	3,000,000.00	-	For the continuity and upgrade of Lotus Notes Services
50299070	MS Office 365	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	2,240,000.00	2,240,000.00	-	MIAA Subscription for 1 year
50299070	Segrite End Point Security License - renewal	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	732,200.00	732,200.00	-	Renewal of Segrite end Point Security Subscription with management and Data Loss protection for Desktops, Notebooks and Servers
50299070	License Subscription for Endpoint Detect Response (EDR) Solutions (Carbon Black) - Renewal	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	630,000.00	630,000.00	-	To provide right endpoint visibility with right insights to security analysis treats (Cybercrime Prevention)
50299070	Software Library / Framework	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	250,000.00	250,000.00	-	Software Assisted Application for MISD program developer
50299070	Microsoft Office 2016 Home and Business (stand alone)	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	120,000.00	120,000.00	-	Microsoft Office 2016 for MIAA
50299070	Glide Apps w/ Google Drive Subscription	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	75,000.00	75,000.00	-	Legal requirements in compliance with Anti-piracy law for MIAA Attendance Apps
50299070	Newspaper/Magazine Subscription	D24G	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Monthly subscription disseminated to various offices


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Flight Radar 24 (gold)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50299070	ACI Subscription	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50299070	Cgnal Digital TV (T4) 1st Account	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,180.00	24,180.00	-	For TV reception at passengers waiting area
50299070	Cgnal Digital TV (T4) 2nd Account	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,780.00	18,780.00	-	For TV reception at passengers waiting area
50299180	MIAA Special Events (CSC, Year End, MIAA Anniversary, GCCA, Sports, Special Events, and Other Cultural and Athletic Activities	D21P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	5,000,000.00	5,000,000.00	-	To be used for MIAA Special Events
50299180	Table Top Security Exercise	F0S	Competitive Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	100,000.00	100,000.00	-	Table top Planning & Exercise Activity
50299180	FULL SCALE RESCUE EXERCISE	F30E	Competitive Bidding	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000.00	1,000,000.00	-	To comply with ICAO SARP
50299010	Quad Media Boosting	B12M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Quad Media Boosting
50203990	Face Mask	T11M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Personal protective equipment for T1 personnel
50203990	Face Mask	T41M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Personal protective equipment for T4 personnel
									5,893,820.78			Common Use Supplies and Equipment
									24,514,137.12			Common Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
TOTAL AMOUNT GPPB 2021:											
TOTAL AMOUNT APP-CSE 2021:											
GRAND TOTAL APP:											
										3,130,673,624.53	
										30,407,957.90	
										3,161,081,582.43	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year 2021.

Prepared by:

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Certified Correct:

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 Budget Division

Recommending Approval:

RAUL V. AUSTRIA
 Chairman
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Approved:

ELENITA M. FERNANDO
 Senior Assistant General Manager

Approved:

EDDY V. MONREAL
 General Manager
DEC 15 2020