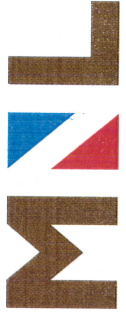




ANNUAL PROCUREMENT PLAN CY 2020

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)



MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN – GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) CY 2020

This is to certify that the herein to Annual Procurement Plan (APP-GPPB) for CY 2020 is within the Corporate Operating Budget of CY 2020


ELSIE R. NITOLLANO
Manager
Procurement Division


EMEILYN C. VALENCIA
Officer-In-Charge
Administrative Department

Reviewed by


VICTOR B. DIOKNO
Officer-In-Charge
Budget Division


MIRIAM O. ILARDE
Officer-In-Charge
Finance Department

Submitted By


ARLENE B. BRITANICO
Officer-In-Charge
AGM for Finance and Administration

Recommending Approval


RAUL V. AUSTRIA
Chairman, Bids and Awards Committee


ELENITA M. FERNANDO
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, All procurement should be within the Approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR. No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.


EDDIE V. MONREAL
General Manager
DEC 27 2019

MANILA INTERNATIONAL AIRPORT AUTHORITY
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Air-conditioning Unit - Split Type 2HP	A0BS	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	80,000.00	-	80,000.00	To be installed at the expansion Office of Corporate board Secretary
50210030	Malasakit Help Kit	B10P	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	5,000,000.00	5,000,000.00	-	Malasakit Program helpdesk for passengers.
50213040	Enhancement of T1, T2 & T3 VIP Lounges	B10P	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	55,000,000.00	55,000,000.00	-	For enhancement of the Interior design of T1, T2, & T3 VIP Lounges to improve Corporate image.
50213040	Supply, Delivery, and Installation of Office Partition & Office furniture (PAD Admin & Customer Relations Center/TEXNAIA)	B10P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	535,813.32	535,813.32	-	Rehabilitation of Public Assistance Division and Customer Relations Center
50213040	Recaperting of T3 - International VIP Lounge	B10P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	196,200.00	196,200.00	-	To replace the existing carpet at the T3 - International VIP Lounge
50299180	Rebranding Campaign	B10P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	For continuing MIAA Rebranding program
10605020	Air-conditioning Unit - 5TR	B11P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	700,000.00	-	700,000.00	For Installation of Air-conditioning Commercially Important Person Lounge
10605020	Air Conditioning Unit - 4TR Ceiling Cassette	B11P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	400,000.00	-	400,000.00	To be installed at Domestic VIP Lounge
10605990	Shower Heater	B11P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3		Corporate Budget	96,000.00	-	96,000.00	To be used in the Presidential Lounges of T1, T2, T3, CIP Lounge - T3, and PAO Corporate & CRC Office.
50203020	Meet and Assist Slip	B11P	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	27,500.00	27,500.00	-	Forms use by Public Assistance Division
10604990	(3) sets Media Platform/ Press Stand (Collapsible/ Retractable, 3 steps per set)	B12M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	979,900.00	-	979,900.00	Purchase of press platform at Media Affairs Office
10605020	DVD-DVR recorder w/ memory	B12M	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	315,000.00	-	315,000.00	For real time TV news recording
10605020	Air-conditioning Unit - Floor Standing 4.0 HP 3TR	B12M	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	300,000.00	-	300,000.00	Replacement of broken unit and an additional for office expansion
10605020	Sling studio and accessories	B12M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	150,000.00	-	150,000.00	For live social media broadcast
10605020	Stabilizer for Video Camera (Handheld)	B12M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	70,000.00	-	70,000.00	To stabilize video recording.
10607010	Office Cubicles	B12M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	180,000.00	-	180,000.00	For better efficiency in the workplace
10607010	Cabinet Filing	B12M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	180,000.00	-	180,000.00	For an orderly, safe and secure filing system
10607010	Glass board	B12M	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	15,000.00	-	15,000.00	For Media Affairs Division bulletins
50210030	CORPORATE GIVEAWAYS	B12M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Use as MIAA form of appreciation to other attached agencies.
50210030	Miscellaneous Materials for MIAA Special Events	B12M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Supplies for special event
50213050	Computer Ram 32GB	B12M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	120,000.00	120,000.00	-	For memory upgrade, video editing & storage

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Software license - Adobe	B12M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	120,000.00	120,000.00	-	For online monitoring of news and social media management.
50299010	Quad Media Boosting	B12M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Information Campaigns
50299010	Promotions and Publications	B12M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,040,000.00	2,040,000.00	-	Printing of Advertisement and Informational Brochures
10604010	Office Renovation Legal Office	B20L	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,000,000.00	-	3,000,000.00	Improvement of Legal Office Setting for efficient operational movement.
10605030	Scanner with feeder Heavy Duty	B20L	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	15,000.00	-	15,000.00	For scanning of legal and official documents.
10607010	Cabinet Filing	B25I	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	90,000.00	-	90,000.00	For an orderly safe secure filing system
10605030	External Hard Drive 3.0 2TB Wireless	B31P	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	-	30,000.00	Storage for back up files
50211030	Feasibility and Conceptual Design Study of T1 Multi-Level, Parking with Well-Wishers and Greeters Area	B31P	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,439,824.00	7,439,824.00	-	This project includes, Multi-Level Parking with Greeters and Well-wishers area and a Landscape Open Park Area.
50211030	Consultancy Business Planning (Phase 2 of MIAA Master Development Plan)	B31P	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	6,121,248.00	6,121,248.00	-	Continuation and updating of the previous MIAA Master Development Plan
50211030	Feasibility and Conceptual Study of Materials Recovery Facility (MRF)	B31P	Competitive Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	6,022,688.00	6,022,688.00	-	Materials Recovery Facility is a specialized plant that receives, separates and prepares recyclable materials for marketing to end-user manufacturers. The project includes, study of location, environmental and other factors and conceptual design of the proposed facility.
50299020	Annual Report	B31P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,000,000.00	1,000,000.00	-	Preparation and Printing of Annual Reports
10605030	Multi-media projector	B32S	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	45,000.00	-	45,000.00	For ISO-QMS meetings/reporting/presentations and other SPID and ADCA activities
50207010	3rd Party Survey - Customer Satisfaction Survey	B32S	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,632,000.00	9,632,000.00	-	In compliance with GCG commitment -PEM to be conducted annually in accordance with ACI guidelines -CSS to be conducted Bi-Annually from the guidance of GCG
50207010	3rd Party Survey - Performance Efficiency Monitoring	B32S	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,248,000.00	1,248,000.00	-	In compliance with GCG commitment -PEM to be conducted annually in accordance with ACI guidelines -CSS to be conducted Bi-Annually from the guidance of GCG
50213040	R&M Office Building - SPID Office	B32S	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	900,000.00	900,000.00	-	Repairs of SPID Office for safe and efficient workplace
10602990	Parking Boom Barrier	B33M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,000,000.00	-	3,000,000.00	For Parking System at NAIA Complex
10605030	Network Switch for Terminal 3	B33M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	32,238,115.00	-	32,238,115.00	Replacement of obsolete network switch at t3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Completion of FMIS	B33M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	12,336,848.13	-	12,336,848.13	For phase 2 completion of financial management Information System (FMIS)
10605030	Upgrading of Domino Server w/ License	B33M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,000,000.00	-	3,000,000.00	License requirement to comply with anti-piracy law
10605030	Servers Main & Backup	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	600,000.00	-	600,000.00	Replacement and serves as back-up for MIAA's servers
10605030	Fibber Optic Fusion Machine tool Set	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	500,000.00	-	500,000.00	Tools for repair and maintenance of fibber optic
10605030	Multi-media projector	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	270,000.00	-	270,000.00	For presentation purposes
10605030	Optical Domain Time Reflectometer	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	200,000.00	-	200,000.00	Tools for repair and maintenance of fibber optic
10605030	Loop Detector	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	165,000.00	-	165,000.00	Component for detecting vehicle in parking system
50213050	Network Repairs and Maintenance	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	4,000,000.00	-	To maintain network infrastructure of the airport
50213050	DNS, DCAP and IP Address Management	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	3,500,000.00	3,500,000.00	-	Appliance use to manage IP addressing & domain name services
50213050	SQL Server Core Std. Core 2 LSA	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	3,360,000.00	3,360,000.00	-	License requirement for relational database management system compliance with anti-piracy law
50213050	Privilege Access Management	B33M	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	3,000,000.00	3,000,000.00	-	License requirement to implement privilege access mgt. of cyber security control framework
50213050	Repair and Maintenance of CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Standby funds for immediate supply, replacement of parts of Computers, Printers and IT equipment
50213050	Rehabilitation of Network - T1	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	For restoration and maintenance of IT-equipment and server in T1
50213050	Rehabilitation of Network - T2	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For restoration and maintenance of IT-equipment and server in T2
50213050	Parking System Repair and Maintenance	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,985,250.00	1,985,250.00	-	For repair and maintenance of parking system
50213050	Rehabilitation of Network - Admin Bldg	B33M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	For restoration and maintenance of IT-equipment and server at admin bldg.
50213050	Rehabilitation of Network - T4	B33M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For restoration and maintenance of IT-equipment and server in terminal 4
50213050	IT PERIPHERALS, PARTS & COMPONENTS	B33M	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	400,000.00	400,000.00	-	Supplies and parts for various IT Equipment
50213050	Windows Server License CAL	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	300,000.00	300,000.00	-	License requirement for the compliance of anti-piracy law
50213050	Software Library / Framework	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	250,000.00	250,000.00	-	License requirement for the compliance of anti-piracy law
50213050	Microsoft Office 2016 Home and Business (stand alone)	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	240,000.00	240,000.00	-	License requirement for the compliance of anti-piracy law
50213050	Windows Server License	B33M	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	100,000.00	100,000.00	-	License requirement for the compliance of anti-piracy law

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604990	SMS - Construction of Guard House with Toilet at FAC, Nayong Pilipino Admin Bldg	COCO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	225,000.00	-	225,000.00	To be use by the ASIO inspectors during rainy season in conducting Perimeter Inspection
10605020	GAD - Water Dispenser	COCO	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	165,000.00	-	165,000.00	Additional water dispenser for guards duty at Family Assistance Center.
10605020	GAD - Refrigerator, 7 cu ft.(T3 & BSP)	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	32,000.00	-	32,000.00	To be installed at Infant Feeding Station and Kids Travellers Lounge
10605030	Multi-media projector	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	45,000.00	-	45,000.00	Use for media presentation
10605030	Multi Media Projector - GAD	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	45,000.00	-	45,000.00	Use for media presentation
10605030	Digital Recorder - GAD	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	15,000.00	-	15,000.00	For documentation during meetings and official events
10605100	SMS - Binoculars	COCO	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	22,800.00	-	22,800.00	Operational requirement of SMS during inspection and observation at NAIA complex
10605170	GAD - Laptop / Charging Station	COCO	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	280,000.00	-	280,000.00	To be installed at All Terminals for airport users
10607010	GAD - Reclining Chair	COCO	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	140,000.00	-	140,000.00	For Infant Feeding Station
10607010	Sofa Set - SMS	COCO	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	25,000.00	-	25,000.00	To be installed at SMS office.
50203070	GAD - Basic First Aide Kit (for IFS and Kiddie Lounge)	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	13,200.00	13,200.00	-	To be stationed at all IFS and KTL
50203140	SMS - Blinds, 40 sq.ft.	COCO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	120,000.00	120,000.00	-	To protect personnel from direct exposure to sunlight
50203140	SMS - Blinds, 32 sq.ft.	COCO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	64,000.00	64,000.00	-	To protect personnel from direct exposure to sunlight
50203140	GAD - Throw pillow for nursing mothers	COCO	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,750.00	1,750.00	-	Supplies for IFS
50213040	GAD - Maintenance of the Bahay Silungan sa Paliparan	COCO	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Maintenance supplies at Bahay Silungan sa Paliparan
10607010	Cabinet Filing Side/Back	D0FA	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	For filling of documents
10607010	Table - Executive	D0FA	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	Replacement of worn-out dilapidated table
10605020	Air-conditioning Unit - Split Type 2HP	D11A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	80,000.00	-	80,000.00	Replacement of dilapidated and malfunctioning units
10605030	Laptop	D11A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	110,000.00	-	110,000.00	Replacement of dilapidated and malfunctioning units
10607010	Sofa Set	D11A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	Replacement of dilapidated and malfunctioning units
50203020	Office Receipt, Carbonless	D11A	NP-53.5 Agency-to-Agency	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Official receipt for 2020
50203020	MIAA Billing Statement	D11A	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	450,000.00	450,000.00	-	Billing forms issued to different airport users offices & stakeholders
50203020	Flight Operation Report & Billing Charges	D11A	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	240,000.00	240,000.00	-	Forms used in recording flight operation and its billing charges
50203020	Electric Billing Statement	D11A	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	105,000.00	105,000.00	-	Forms used for electrical billing statement
50203020	Payroll Form-Continuous Form & Perforated	D11A	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	75,000.00	75,000.00	-	Accounting Forms and Supplies
50203020	A4 Payslip Form-Perforated	D11A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	45,000.00	45,000.00	-	Accounting Forms and Supplies
50203020	Communication Billing Statement	D11A	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	42,000.00	42,000.00	-	Accounting Forms and Supplies
50203020	Water Billing Statement	D11A	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	25,200.00	25,200.00	-	Accounting Forms and Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Credit Memo Form	D11A	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	21,000.00	21,000.00	-	Accounting Forms and Supplies
50203020	Disbursement Voucher A4	D11A	NP-53.5 Agency-to-Agency	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	17,500.00	17,500.00	-	Accounting Forms and Supplies
10605030	Scanner Flatbed	D12B	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	15,000.00	-	15,000.00	Replacement of worn-out old units
10607010	Cabinet Filing	D12B	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	For filling of documents
50203020	Cashbook	D13C	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	Corporate Budget	13,500.00	13,500.00	-	Cashiering Division supplies
50203010	Thermal Paper Roll (Parking POS)	D14C	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,584,000.00	1,584,000.00	-	Replacement of worn-out old units
50203010	Cash Register Roll (Parking POS)	D14C	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,440,000.00	1,440,000.00	-	Collection Division supplies
50203020	Cash book	D14C	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,500.00	40,500.00	-	Collection Division supplies
50203020	Accountable Forms	D14C	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,000.00	26,000.00	-	A supplied forms issued to tellers
10604010	Renovation of Personnel Division	D21P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	500,000.00	-	500,000.00	Renovation of Personnel Division for safe and efficient workplace
10605020	Paper Shredder (Recruitment / SIS)	D21P	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	For shredding of confidential documents and papers.
10605030	Digital / Imaging Scanner (Wages)	D21P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	225,000.00	-	225,000.00	Replacement of worn-out old units
10605030	Fax Machine	D21P	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	Replacement of worn-out old units
50211990	Administrative and Management, Technical and Operations Functions	D21P	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	1,045,536,378.61	1,045,536,378.61	-	Outsourced Human Resource Services
50211990	Job Order Contracts	D21P	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	900,000.00	900,000.00	-	Individual Contracts for Job Order Personnel
10604010	Rehabilitation of PMD Office Building , MIAA Records Center and T3 Satellite Ext.	D22P	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	4,072,556.92	-	4,072,556.92	For safe and efficient workplace
10605020	Paper Shredder	D22P	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	For shredding of confidential documents and papers.
10605070	CCTV Equipment, Outdoor	D22P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	185,100.00	-	185,100.00	For monitoring and surveillance system at warehouse compound
50213050	R&M OFFICE EQUIPMENT	D22P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50213070	R&M FURNITURE & FIXTURES	D22P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	MIAA Wide - Standby Fund for the Maintenance of Furniture and Fixtures
10604010	Rehabilitation of Toilets at the MIAA Admin Building	D24G	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,959,653.11	-	8,959,653.11	For the rehabilitation of Comfort Rooms at Administration Bldg.
10604990	Proposed Hazardous Waste Storage at Former Northern Builders Staging Area, Near Asia1, Balagbag Area.	D24G	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	4,199,499.20	-	4,199,499.20	A storage room to segregate hazardous to non-hazardous waste
10605020	Air-conditioning Unit - Package Type	D24G	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	150,000.00	-	150,000.00	Additional air-conditioning unit for the use of GSD
10605020	Air Humidifier Quite Diffuser Heavy Duty	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	-	30,000.00	To control office humidity.
10605070	CCTV Monitoring System @ Motor Pool	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	50,000.00	-	50,000.00	For monitoring and surveillance system at motor pool

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605990	Engine de-carbonize	D24G	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	350,000.00	-	350,000.00	Car engine cleaning
10605990	Hand Dryers	D24G	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	275,000.00	-	275,000.00	Replacement of worn out units at various comfort rooms in Administration Building
10605990	Battery Charger	D24G	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	Use in Motor pool Section
10605990	Chop saw - Motor pool	D24G	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	15,000.00	-	15,000.00	Use in Motor pool Section
10607010	Jumbo Wall Mounted Waste Receptacle	D24G	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	172,000.00	-	172,000.00	Replacement of worn-out old units
10607010	Wall Mounted Waste Receptacles	D24G	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	148,000.00	-	148,000.00	Replacement of worn-out old units
10607010	Cabinet - Locker (4 doors)	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	80,000.00	-	80,000.00	For storage purposes at Motor pool Building
10698990	Waste Segregation Trash Bins	D24G	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	138,000.00	-	138,000.00	Replacement of dilapidated units
50203090	Diesel Fuel	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,600,000.00	21,600,000.00	-	Annual Fuel Requirement
50203090	Unleaded Gasoline	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,880,000.00	2,880,000.00	-	Annual Fuel Requirement
50203090	Grease, Oil and Lubricant	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Supplies for the maintenance of transportation equipment
50203090	Kerosene	D24G	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,200.00	1,200.00	-	Use in Motor pool Section
50203100	Garden Implements/Supplies	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Landscaping Supplies
50203100	Indoor and Outdoor Ornamental Plants	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Landscaping Supplies
50203130	Aroma Oil 100ml	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,000.00	66,000.00	-	Janitorial Supplies
50203130	air freshener	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Janitorial Supplies
50203130	Shampoo	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Janitorial Supplies
50203130	Aroma Oil 180ml for heavy duty Air humidifier	D24G	Shopping	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	33,600.00	33,600.00	-	Janitorial Supplies
50203130	Activated Carbon	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	20,000.00	20,000.00	-	Supplies for Motor pool Section
50203130	Oxy-acetylene gas	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	Supplies for Motor pool Section
50203130	Hand cleaners/ dishwashing liquid	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800.00	10,800.00	-	Supplies for Motor pool Section
50203130	Carbon Tetra	D24G	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	6,800.00	6,800.00	-	Supplies for Motor pool Section
50203130	Steel Epoxy	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	Supplies for Motor pool Section
50203990	Flags	D24G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	700,000.00	700,000.00	-	Replacement of Flags in celebration of National Independence Day
50210030	Christmas Decoration by Contractor	D24G	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	Annual requirement use for Christmas decoration at NAIA Complex
50210030	Flower Arrangements/Fresh Flowers for All Occasions	D24G	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For use in various occasions
50212010	Trash Collection Services	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,000,000.00	23,000,000.00	-	Contract for Garbage Collection at NAIA Complex
50212020	Housekeeping Services - by contractor @ NAIA Complex (T1, T2, T3, T4, ICT, Admin Bldg., & Corporate Areas)	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	429,000,000.00	429,000,000.00	-	Housekeeping Service Contract
50213020	Landscaping Services	D24G	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,000,000.00	26,000,000.00	-	Maintenance of Landscape Areas Contract

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213020	LANDSCAPE RENOVATION WORKS @ PARKING B, TERMINAL 1 *Hard cape Works, Terrace Type (CHB + Plastering) 637.25 linear meters @ 0.40 meters) Height *Soft cape Works - Planting Works Only Exclusive of Grassing Works	D24G	Competitive Bidding									Renovation of garden works at Terminal 1
				Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	5,828,969.64	5,828,969.64	-	
50213020	Terminal 1 Flag Pole Renovation *Hard cape Renovation Works *Soft cape Renovation Works	D24G	NP-53.9 - Small Value Procurement									Renovation and improvement of Flag Pole at Terminal 1
				Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	642,135.00	642,135.00	-	
50212990	Pest Abatement Svcs @ NAIA Complex including T3	D24G	Competitive Bidding									Pest Abatement Service Contract
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	
50213050	Supplies, spare parts, materials and maintenance of Water Station	D24G	Competitive Bidding									Supplies and materials for MIAA Water Station
				Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	2,500,000.00	2,500,000.00	-	
50213050	Digital Duplicator Servicing	D24G	NP-53.9 - Small Value Procurement									Maintenance services of duplicating machine
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	
50213050	Water Quality Testing	D24G	NP-53.9 - Small Value Procurement									Maintenance of water station
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	96,000.00	96,000.00	-	
50213050	Water Test (once a month) at MIAA Water Station	D24G	Shopping									Maintenance of water station
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	43,200.00	43,200.00	-	
50213050	Records Equipment Servicing	D24G	Shopping									Maintenance of MIAA records center
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	
50213050	Water Dispenser Servicing	D24G	NP-53.9 - Small Value Procurement									Maintenance of water dispenser
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	
50213060	Supplies, spare parts, materials and maintenance of Motor pool and Transportation Equipment	D24G	Competitive Bidding									Maintenance supplies and services at Motor pool for MIAA vehicle
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	
50299050	Digital Photocopier Machine - 40 units	D24G	Competitive Bidding									Rental of photocopying machines
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500,000.00	4,500,000.00	-	
50299050	Rental of Poinsettia Plants for Christmas	D24G	Competitive Bidding									Rental of Poinsettia Plants for Christmas
				Q4	Q4	Q4	Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	
50299050	Portalet rental	D24G	NP-53.9 - Small Value Procurement									Rental of Portalet use during events and key areas.
				Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	
10605020	Digital Video Camera Recorder	D25H	NP-53.9 - Small Value Procurement									Replacement of defective unit
				Q1	Q1	Q1	Q1	Corporate Budget	70,000.00	-	70,000.00	
10605030	Laptop	D25H	NP-53.9 - Small Value Procurement									Additional request use in conducting seminar workshop and other presentation meeting
				Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	55,000.00	-	55,000.00	
10605020	Digital Video Camera Recorder with zoom lens	E00	NP-53.9 - Small Value Procurement									Use for documentation
				Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	100,000.00	-	100,000.00	
10605030	42' inches dashboard	E00	Shopping									For use of training presentation
				Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	-	50,000.00	
10607010	Glass board	E00	Shopping									Office fixtures
				Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	
10604010	Proposed Rehabilitation of Airport Ground Operations and Safety Division (AGOSD) Office.	E12A	Competitive Bidding									Renovation of Dilapidated AGOSD Office at T1
				Q1	Q1	Q1	Q1	Corporate Budget	6,000,000.00	-	6,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604990	Proposed Supply and Installation of Canopy at the Entrance and Exit Gate of ICT w/ Lighted Logo of MIAA and Name: "INTERNATIONAL CARGO Terminal"	E12A	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	2,248,007.62	-	2,248,007.62	Canopies at entrance and exit gate of International Cargo Terminal
10605020	Air-conditioning Unit - 5TR	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	750,000.00	-	750,000.00	To be installed at AGOSD office for comfortable workplace temperature.
10605020	TV - 75" Industrial LED	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	600,000.00	-	600,000.00	For monitoring of flights
10605020	Dater (electric)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	47,000.00	-	47,000.00	AGOSD operational supplies
10605020	Paper Cutter	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	AGOSD operational supplies
10605020	Paper Shredder	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	For shredding of confidential documents and papers.
10605020	Typewriter, Electric	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	Office equipment
10605030	Multi-media projector	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	45,000.00	-	45,000.00	For media presentation
10605060	Remote Parking Area bay identifier (signage)	E12A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	675,000.00	-	675,000.00	Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
10605070	Handheld Radio	E12A	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	1,170,000.00	-	1,170,000.00	Use in coordination and monitoring services
10605990	Forklift (2 tonner)	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	900,000.00	-	900,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Truck Tire Changer	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	400,000.00	-	400,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Magnet Bar (complete with attachment)	E12A	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	300,000.00	-	300,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Utility Box	E12A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	100,000.00	-	100,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	10 Tonner Crocodile Jack	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Side Cutter (Heavy Duty)	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Ladder telescopic type 24ft.	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Air Freshener Diffuser (unit)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Pyrotechnic (for bird dispersal)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	For Bird control at Runways / General Aviation Area (GAA)
10605990	Grease Pump	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Oil Pump	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	Use in repairing of defective MIAA shuttle bus.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605990	Transmission Jack	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Jack Stand	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	Use in repairing of defective MIAA shuttle bus.
10605990	Spot Light (Led light)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	Use in repairing of defective MIAA shuttle bus.
10607010	Cabinet Filing (steel/ open shelf, 5 Layers)	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	420,000.00	-	420,000.00	Filing of important documents.
10607010	Table - Supervisors, Heavy duty (Laminated) Wood type	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	216,000.00	-	216,000.00	Replacement of dilapidated units
10607010	Cabinet Filing (4 Layers) Heavy duty w/ safety key lock system	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	210,000.00	-	210,000.00	For filling of documents
10607010	Steel Locker, (6 door opening gauge 24) Heavy duty	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	160,000.00	-	160,000.00	For filling of documents
10607010	Table - Mess/ Pantry	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	To be installed at Airport Integrated Command and Control Center (AICCC)
10607010	Table - Conference (12 seater)	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	-	25,000.00	To be installed at Airport Integrated Command and Control Center (AICCC)
10607020	ICAO Manual/annexes/ & Docs.(soft & Hard copy	E12A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	150,000.00	-	150,000.00	Reference Manuals
10607020	Aerodrome Manual of Standards	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	15,000.00	-	15,000.00	Reference Manuals
10607020	CAR Manual	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	15,000.00	-	15,000.00	Reference Manuals
10698990	Trash bin	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	750,000.00	-	750,000.00	For waste segregation
50203020	Flight Progress Strips (yellow)	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	500,000.00	500,000.00	-	Annual Operation requirements
50203020	Flight Progress Strips (white)	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	500,000.00	500,000.00	-	Annual Operation requirements
50203130	Supplies, Materials and Maintenance of Shuttle Services	E12A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	1,000,000.00	1,000,000.00	-	Supplies and peripherals for the maintenance of Shuttle Services
50203990	Absorbent Materials	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	900,000.00	900,000.00	-	Supplies and peripherals for the maintenance of Shuttle Services
50203020	GEEN Plate	E12A	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	Corporate Budget	250,000.00	250,000.00	-	Annual Operation requirements
50203020	GEEN Sticker	E12A	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	Corporate Budget	210,000.00	210,000.00	-	Annual Operation requirements for grass cutting
50211030	Low Visibility (establishment of procedures/study)	E12A	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	4,000,000.00	4,000,000.00	-	Creation of Manual and SOP
50213020	Maintenance of Greeneries	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,600,000.00	46,600,000.00	-	Annual Operation requirements
50213020	Repainting of Existing Blast Fence	E12A	Competitive Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Repainting of Existing Blast Fence
50213020	Supplies, spare parts, materials and maintenance of clear zone areas	E12A	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	Supplies, spare parts, materials and maintenance of clear zone areas
50213030	Derrubberizing of Runways and Taxiways	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500,000.00	37,500,000.00	-	For safe runway and taxiway operation
50213030	Spray Paint	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	Supplies for use of AGOSD
50213040	Replacement of Vinyl flooring of AMS T2 office	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	800,000.00	800,000.00	-	To replace worn out vinyl flooring at T2 AMS office
50213040	Rehabilitation and replacement of ceiling of T2 AMS C	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	400,000.00	400,000.00	-	To replace worn out ceiling at T2 AMS office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Venetian Blinds, Roll-up type	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	120,000.00	120,000.00	-	Replacement of worn-out blind
50213060	Consumables for Airport Buses and Runway Friction Tester	E12A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	4,000,000.00	-	Standby fund for immediate purchase of supplies and parts for the maintenance of Airport Buses and Friction Tester
50213060	Golf Cart Battery	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	224,000.00	224,000.00	-	For Golf Cart maintenance
50213060	Golf Cart Batter Charger	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	140,000.00	140,000.00	-	For Golf Cart maintenance
50213060	Lighted Follow Me Signage	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	100,000.00	100,000.00	-	Fabrication of directional sign
50213060	Golf Cart Tire	E12A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	80,000.00	80,000.00	-	For Golf Cart maintenance
50213060	Standby Generator Battery	E12A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	30,000.00	-	Airport Ground Operation & Safety Division- Equipment maintenance
10605020	Air-conditioning Unit - Floor Mounted Aircon 3TR	E12C	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	150,000.00	-	150,000.00	Replacement of worn-out units at IC
10605070	Megaphone with Warning Siren	E12C	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	40,000.00	-	40,000.00	To be used to relay message
10607010	Cabinet Filing (72"x36"x18, six openings)	E12C	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	45,000.00	-	45,000.00	For filling of documents
10607010	Glass Dry Erase Board (4' x 6')	E12C	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	For ICOD- Office
50213040	Replacement of Vinyl Tiles at Ground Floor & Mezzanine Floor Hallways, ICT	E12C	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	2,430,183.00	2,430,183.00	-	Replacement of Vinyl Tiles at Ground Floor & Mezzanine Floor Hallways, ICT
10605030	Fax Machine	E13G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	20,000.00	-	20,000.00	Replacement of defective unit
10605070	Base Radio for Vehicle	E13G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	-	30,000.00	For General Aviation Operations Division Communication Equipment
10605990	Bush Cutter (with accessories)	E13G	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	74,000.00	-	74,000.00	For clearing of grass and trees
10602990	Upgrading of Existing Signage to New LED Signage w/ Additional LED Signage at Runway 06/24 & 13/31 (Phase 2)	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	73,861,613.71	-	73,861,613.71	New aircraft LED signage at runways and taxiways
10605030	Supply of Labor Materials and Equipment for the Upgrading of the Central Computerize Monitoring System	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	72,908,693.00	-	72,908,693.00	Upgrading of the Central Computerize Monitoring System
10605030	Fax Machine	E21E	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	40,000.00	-	40,000.00	Replacement of defective unit
10605170	Supply of Labor and Materials for the Replacement of 2 units 4 MVA 4160/440 Oil Type Transformers T-A & T-B	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	21,944,871.00	-	21,944,871.00	Replacement of 2 units 4 MVA 4160/440 Oil Type Transformers T-A & T-B
10605170	Replacement of Substation No. 1 & 2 Secondary Power Cable from 26.6 MVA Power Transformer to HT Switchgear	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	15,607,554.00	-	15,607,554.00	Replacement of Substation No. 1 & 2 Secondary Power Cable from 26.6 MVA Power Transformer to HT Switchgear
10605170	Installation, Supply and Replacement of Capacitor Bank on LVSG Switchgear, NAIA T-3	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,441,209.00	-	8,441,209.00	Replacement of Capacitor Bank on LVSG Switchgear

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605170	Supply of Labor and Materials for the Replacement of Vacuum Circuit Breaker @ NAIA Terminal 3	E21E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	4,444,345.00	-	4,444,345.00	Replacement of Vacuum Circuit Breaker
10605170	SUPPLY OF LABOR AND MATERIALS FOR THE REPLACEMENT OF ONE (1) SET TUBULAR POSITIVE DEEP CYCLE BATTERY BANK FOR MEDIUM VOLTAGE SWITCHGEAR AR SUBSTATION 1 CENTRAL PLANT NAIA TERMINAL 2	E21E	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	545,149.00	-	545,149.00	Replacement Of Tubular Positive Deep Cycle Battery Bank For Medium Voltage Switchgear Ar Substation 1 Central Plant
10605990	Pipe Threader 1/2" - 2"	E21E	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	60,000.00	-	60,000.00	To be used by Electrical Division Personnel for the maintenance of electrical equipment
10605990	High Voltage Non Contact Tester	E21E	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	40,000.00	-	40,000.00	To provide DC power supply of MVSG
10605990	Hydraulic Bolt/Cable Cutter	E21E	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	30,000.00	-	30,000.00	To be used by Electrical Division Personnel for the maintenance of electrical equipment
10605990	Chipping Gun/Demolition Hammer	E21E	Shopping	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	15,000.00	-	15,000.00	To be used by Electrical Division Personnel for the maintenance of electrical equipment
50213050	Balagbag Transformer Vault, Airfield Lightings/Facilities and Perimeters, Electrical Supplies, External Facilities, UPS, Switchgear, Transformer, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3, and 4	E21E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Servicing of Mobile Generator Set	E21E	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,000,000.00	1,000,000.00	-	Preventive Maintenance Services
50213050	Servicing and Overhauling Sky Jack Scissor Manlift	E21E	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,000,000.00	1,000,000.00	-	Preventive Maintenance Services
50213050	Calibration of Electrical Equipment	E21E	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	115,000.00	115,000.00	-	Preventive Maintenance Services
10604010	Replacement and Commissioning of the Main Ring Pipeline of Fire Protection System at Terminal 3	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	89,500,947.80	-	89,500,947.80	Replacement of existing Fire Protection System at Terminal 3
10604990	Rehabilitation and Upgrading of STP 1 & 2	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	68,254,500.00	-	68,254,500.00	Upgrading of STP 1 & 2
10605020	Air-conditioning Unit - Window Type 2HP	E22M	Competitive Bidding	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	5,166,000.00	-	5,166,000.00	Replacement of defective units
10605060	Replacement of Baggage Handling System of NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	700,000,000.00	-	700,000,000.00	Replacement of existing Baggage Handling System
10605060	Supply & Installation of Eleven (11) units of New Passenger Boarding Bridges at NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	350,000,000.00	-	350,000,000.00	Replacement of defective units
10605060	Replacement of Departure Baggage Handling System NAIA T2	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	178,393,553.00	-	178,393,553.00	Replacement of defective units

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605060	Supply and Installation of Multi System VRF Air Conditioning System for PBB Gangways at NAIA Terminal 2	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	20,895,493.00	-	20,895,493.00	To provide comfortable air temperature at PBB Gangways - T2
10605090	Supply and Installation of Diesel Engine Fire Pump at NAIA T4	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	5,999,954.00	-	5,999,954.00	Emergency requirement
10605990	Upgrading of Air Handling Units (AHU) at Arrival Departure - T2	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	122,374,412.00	-	122,374,412.00	Replacement of defective units
10605990	Replacement of Chillers, Chilled Water Pump and Condenser Water Pump of Chiller nos. 2 & 4 at NAIA Terminal 3	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	93,842,264.00	-	93,842,264.00	Replacement of Chillers, Chilled Water Pump and Condenser Water Pump of Chiller nos. 2 & 4 at NAIA Terminal 3
10605990	Replacement of Chillers Nos. 1 and 7 of NAIA Terminal 2	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	62,927,485.00	-	62,927,485.00	Replacement of Chillers Nos. 1 and 7 of NAIA Terminal 2
10605990	Supply & Installation of (15) units Split Type Air Conditioner 15HP at Immigration Arrival Area- T3	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	14,984,524.34	-	14,984,524.34	To provided comfortable temperature at Immigration Arrival Area of T3
10605990	Replacement of Elevators PE1, PE2 and SE4 at NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	12,278,000.00	-	12,278,000.00	Replacement of frequently malfunctioning units
10605990	Replacement of Escalator East and Escalator West at NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	7,688,945.66	-	7,688,945.66	Replacement of frequently malfunctioning units
10605990	Supply and Installation of Jockey Pump for Fire Protection System of NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	990,000.00	-	990,000.00	Emergency requirement
10605990	Supply and Installation of Two (2) Units High Volume Low Speed (HVLS) Fan at Breakdown Conveyor Area NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	950,000.00	-	950,000.00	To protect equipment for overheating.
10605990	Replacement of the old main water line supplying Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	900,000.00	-	900,000.00	Replacement of existing water line
10605990	Supply and Installation of Six (6) Units Automatic Control Barriers Located along T2/T4 Access Road and T3 Control Point Abeam Lima Gate	E22M	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	703,000.02	-	703,000.02	Additional new automatic control barrier.
10605990	Alligator Jack 20 tons	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	250,000.00	-	250,000.00	For the maintenance of various airport equipment.
10605990	Pressure Washer(Heavy Duty)	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	225,000.00	-	225,000.00	For the maintenance of various airport equipment.
10605990	Vacuum Cleaner	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	100,000.00	-	100,000.00	For the maintenance of various airport equipment.
10605990	Replacement of Water Pressure Tank Supplying Concessionaires and Comfort Rooms at Parking A - Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	85,000.00	-	85,000.00	Replacement of worn-out old unit
10605990	Chain Block 2 tons heavy duty	E22M	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	-	50,000.00	For the maintenance of various airport equipment.
10605990	Welding Machine, Inverter type	E22M	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	For the maintenance of various airport equipment.
10605990	Socket Wrench 1/2 (set) (8-32)	E22M	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	For the maintenance of various airport equipment.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605990	Portable pressure Washer	E22M	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	For the maintenance of various airport equipment.
10605990	Heavy duty Lever block 1 tows	E22M	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	15,000.00	-	15,000.00	For the maintenance of various airport equipment.
50203130	Nitrogen (N2) Refill	E22M	Shopping	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	42,000.00	42,000.00	-	For the maintenance of various airport equipment.
50203130	Acetylene (C2H2) Refill	E22M	Shopping	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	40,000.00	40,000.00	-	For the maintenance of various airport equipment.
50203130	Oxygen (O2) Refill	E22M	Shopping	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	35,000.00	35,000.00	-	For the maintenance of various airport equipment.
50213050	Operation and Maintenance of Baggage Handling System with Supply Support Agreement	E22M	Competitive Bidding	Q3	Q3	Q3	Q3	Corporate Budget	120,545,000.00	120,545,000.00	-	Annual maintenance requirement of T3 Baggage handling
50213050	Operation Maintenance of Air-conditioning Facilities of Terminals 1, 2 & 4 with Supply Support Agreement	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	58,000,000.00	58,000,000.00	-	Maintenance services for air-conditioning facilities at T1, T2 & T4
50213050	Spare parts, Supplies and Materials - Air conditioning system	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	50,000,000.00	50,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Operation and Maintenance of Centralized Air conditioning system including supply of labor ,chemicals, technical supervision for the Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 3	E22M	Competitive Bidding	Q3	Q3	Q3	Q3	Corporate Budget	24,500,000.00	24,500,000.00	-	Maintenance services for Centralized Air conditioning system at T3.
50213050	Spare parts, Supplies and Materials - for Elevator, Escalator, moving walkways at NAIA T1,T2,T3 and MIAA Admin. Bldg.	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	20,000,000.00	20,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts, Supplies and Materials - Passenger Boarding Bridge	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	20,000,000.00	20,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts-Baggage Handling System	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	15,000,000.00	15,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts, Supplies and Materials - Standby Power Generators	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	12,000,000.00	12,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts, Supplies and Materials - STP	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	10,000,000.00	10,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts, Supplies and Materials - Water Distribution Center	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,000,000.00	8,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Spare parts-Hydraulic Barrier, Lifting Pump Station, Fire Protection System	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,000,000.00	8,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3 with Supply Support Agreement Spare parts.	E22M	Direct Contracting	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	5,162,160.00	5,162,160.00	-	Maintenance contract for Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3
50213050	Operation and Maintenance Contract of Ten (10) Units Toshiba VRF Air-conditioning System at T4	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	5,040,000.00	5,040,000.00	-	Maintenance contract for Ten (10) Units Toshiba VRF Air-conditioning System
50208020	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,938,458.28	4,938,458.28	-	Sewage declogging services
50213050	Spareparts,Supplies and Materials - External Facilities	E22M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,000,000.00	3,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Preventive Maintenance of Caterpillar Generators at NAIA Terminal 2, 3,4, and Balagbag Substation	E22M	Direct Contracting	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Preventive Maintenance Services
50213050	Laboratory Analysis of MIAA Waters and Waste Water	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,920,000.00	1,920,000.00	-	Periodic water analysis
50213050	Jet Fuel System T1 & T2 Repair Kit	E22M	Competitive Bidding	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	1,900,000.00	1,900,000.00	-	Kit used for repair & maintenance of T1 & T2 jet fuel system
50213050	Emission Testing of Generator Sets at T1, T2, T3, T4 and Balagbag Substation	E22M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Tools used for emission testing & maintenance of genset of all terminals & balagbag substation as denr requirement for smr & cmr submittals
50208020	Desludging of Water Reservoir Tanks Terminal 2, lifting station	E22M	Competitive Bidding	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance of Water Reservoir
50213050	Repair, Periodic Maintenance and Servicing Contract of Chillers	E22M	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Repair & periodic maintenance & servicing of chillers as DENR requirement for SMR & CMR submittals
50213050	Rewinding of induction motors	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00	-	Repair tools used for the rewinding of induction motors
50213050	Chilled Water and Cooling Tower Water Treatment Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance and treatment of chilled water & cooling tower at T2
50213050	Fabrication and machine shop works	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	Fabrication of machine shop works / and repair and maintenance of equipments the shop
50213050	Preventive Maintenance of hyundai - T1	E22M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	200,000.00	200,000.00	-	Preventive Maintenance Services of Hyundai elevator at T1
50213050	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	198,000.00	198,000.00	-	Repair and maintenance of air-conditioning system at Admin Bldg.
50213050	Preventive Maintenance of Two(2) KOYO Elevators at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	194,884.00	194,884.00	-	Maintenance of the 2 KOYO elevators at Terminal 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Maintenance Services of Elevator at MIAA Administration Building	E22M	NP-53.9 - Small Value Procurement	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	132,000.00	132,000.00	-	Maintenance of the Hyundai elevator at Administration Bldg.
50213050	Preventive Maintenance of Hyundai Admin	E22M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	132,000.00	132,000.00	-	Preventive Maintenance Services of Hyundai elevator at Administration Bldg
50213050	Preventive Maintenance of Hitachi Escalators East and West at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	100,320.00	100,320.00	-	Preventive Maintenance Services of Hitachi Escalators at East & West at Terminal 1
50213050	Spare Parts for Pipe Threading Machine Terminal 2	E22M	Shopping	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Q1-Q2-Q3	Corporate Budget	50,000.00	50,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
10602990	Construction of Walkway Shed at Terminal 1	E23D	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,891,173.44	-	8,891,173.44	Construction of shed
10604010	Expansion of NAIA Terminal 4	E23D	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	110,000,000.00	-	110,000,000.00	Construction of additional areas for Terminal 4
10604010	Construction of ARFF Satellite Building. (Substation) South General Aviation Area.	E23D	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	21,013,378.49	-	21,013,378.49	Construction of a new Satellite Fire and Rescue Bldg
10607010	Cabinet Filing	E23D	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	Additional storage cabinet
50203010	Supplies and Materials for Printing and Production of Engineering Plans	E23D	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing of supplies for plans
50213050	Autocad Latest Version with 3 years Subscription w/ Basic Support (Licensed Software)	E23D	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	350,000.00	350,000.00	-	CADD licensed software to be used by DPD-CWD Staff in the preparation of plans and graphic presentations for the proposed MIAA projects.
50213050	Periodic Check-Up and Maintenance of Blue-Printing Machine	E23D	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Check up of blue printing machine
50213050	Periodic Check-Up and Maintenance of Canon Image Prograf IPF-750	E23D	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Check up of printer machine
50213050	Periodic Check-up & Maintenance of Mimaki JV33-160	E23D	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	For check-up and maintenance of printers
50211030	Consultancy Services for the tests, evaluation, & analysis of the Pavement Strength of Runway, Taxiway and Apron using the Pavement Classification (PCN-ACN) ProceduresNumber-Aircraft Classification Number	E23P	Direct Contracting	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	19,896,000.00	19,896,000.00	-	For structural investigation and analysis.
50213030	Asphalt Supply Support Agreement	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000,000.00	80,000,000.00	-	Routinary maintenance of Runway & Taxiways
50213030	Traffic Premixed Reflectorized Solvent Base Paint	E23P	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	11,726,000.00	11,726,000.00	-	Routinary maintenance and repainting of NAIA pavement markings, parking slots, curbs and gutters.
50213030	Traffic Reflectorized Paint, Water Base - White	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,920,000.00	10,920,000.00	-	Routinary maintenance and repainting of NAIA pavement markings, parking slots, curbs and gutters.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Chemicals for Degreasing	E23P	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	5,600,000.00	5,600,000.00	-	Routinary maintenance for cleaning and degreasing of NAIA (T1, T2, T3 and T4) ramps and aprons.
50213030	Traffic Paint Reducer for Solvent Base	E23P	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	1,452,000.00	1,452,000.00	-	Routinary maintenance and repainting of NAIA pavement markings, parking slots, curbs and gutters.
50213030	Rubberized and Aqua Epoxy Paint	E23P	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	950,000.00	950,000.00	-	Routinary maintenance and repainting of covered gutter, checkpoint area and other markers.
50213030	Rubberized and Aqua Epoxy Paint Reducer	E23P	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	52,000.00	52,000.00	-	Routinary maintenance and repainting of covered gutter, checkpoint area and other markers.
50213050	Spare Parts for the Maintenance Tools and Equipment	E23P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	100,000.00	100,000.00	-	Standby funds for the purchase of supplies, materials and parts during
50213050	Maintenance of Drainage System	E23P	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	50,000.00	50,000.00	-	Routinary maintenance for desilting
50213050	Re-filling of Oxy-Acethelyn	E23P	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	10,500.00	10,500.00	-	Annual requirements for welding, cutting of steel materials
50299050	Rental of Degreasing Equipment	E23P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,904,000.00	14,904,000.00	-	Lease of degreasing equipment necessary for the cleaning and degreasing of NAIA T1-T4 Ramps and Aprons
10604010	Renovation of Dayroom/Exclusion of Mezzanine Level Arrival Area, NAIA Terminal 3	E23X	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	8,375,050.59	-	8,375,050.59	For improvement and upgrading of facilities to give more comfort to paying passengers
10605020	Airconditioning Unit - Floor-Mounted 3.0-TR	E23X	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	164,160.00	-	164,160.00	For replacement of existing defective floor mounted air-conditioning unit 3-TR
10605990	Cut Off Saw/ Rotating Metal Cutting Machine	E23X	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	109,800.00	-	109,800.00	Purchase of saw and rotating metal cutting machine
10605990	Cordless Hammer Drill	E23X	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	54,642.86	-	54,642.86	Additional supply for portable workmanship tools
10605990	Wet & Dry Vacuum Cleaner with Detachable Blower	E23X	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	23,623.00	-	23,623.00	Replacement of defective vacuum cleaner with blower
10607010	Installation of Child Seat at Comfort Rooms for users w/ special need at all Terminals	E23X	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	2,340,000.00	-	2,340,000.00	To provide comfort for children using comfort rooms
10607010	Office Partition - Budget Division / Accounting Division / Cashiering Division	E23X	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,500,000.00	-	1,500,000.00	Replacement of existing worn out partition
50203990	Sticker/Signage Materials	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Supplies & materials for new and replacement of worn out signage
50213040	Rewaterproofing of NAIA Terminal 3	E23X	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	136,230,416.47	136,230,416.47	-	Rewater proofing of Terminal 3
50213040	Improvement of Flooring at T3 Arrival & Departure Curbside	E23X	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	74,705,000.00	74,705,000.00	-	To enhance the aesthetic appearance of the area

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks - Corporate, T1, T2, T3 & T4	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	Standby funds for the purchase of supplies, materials and parts
50213040	Replacement of Deteriorated Ceiling at Bus Gate, Transfer Hallway Level 1 and Fixed Bridge Gate 101-120, T3	E23X	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	30,250,000.00	30,250,000.00	-	For the aesthetic improvement of T3
50213040	Replacement of Expansion Joint Cover (Phase 3), T3	E23X	Competitive Bidding	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Q2-Q3-Q4	Corporate Budget	17,713,665.93	17,713,665.93	-	Replacement of leaking joint sealant cover
50208020	General Cleaning/Siphoning of Septic Tanks and Sewer Lines, T1-T4, ICT & APD	E23X	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Annual maintenance and operation of sewage system
50213050	Maintenance of Printer/Plotter	E23X	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Power Tools, Accessories, Spare Parts and Servicing	E23X	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	To be used in the preventive maintenance of machineries and equipment used in the daily operation of the airport
10605070	Supply, Installation and Commissioning of Main Distribution Frame (MDF), Cables and Twenty-Four (24) Telephone Terminal Cabinets (TTC) at NAIA Terminal 1	E24E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	7,996,991.03	-	7,996,991.03	Provision of cabinet for storing cables used in the maintenance of installed Main Distribution Frame at Terminal 1
10605090	Supply Installation and Commissioning of Integrated Accelerograph Monitoring and Alarm System at NAIA Complex	E24E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	89,995,012.80	-	89,995,012.80	For the supply, installation and commissioning of the equipment used for the alarm system at NAIA complex
50213050	Comprehensive Service Maintenance Agreement for the Maintenance and Service of Smith Detection X-ray Machines Dual View Twenty Two (22) Units at NAIA T1-T4 with Supply Support Agreement (SSA)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,933,908.06	65,933,908.06	-	Preventive maintenance contract of dual view X-ray machine with Supply Support Agreement for spare parts
50213050	Operation & Maintenance of Common Use Terminal Equipment (CUTE) System for T2 SW & T3	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	For operation & maintenance of CUTE as part of the Flight Information Display System at SWT2 & T3
50213050	Maintenance and Calibration of VIS 108 and SX Examiner EDS of levels 1, 2 & 3 x-ray machines (T2 & T3) with Supply Support Agreement(SSA)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	103,000,000.00	103,000,000.00	-	For maintenance and calibration of X-ray machines at T2 & T3 with Supply Support Agreement for spare parts

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Comprehensive Service Maintenance Agreement (CSMA) for the Maintenance and Service of Smiths Detection X-Ray Machines and CEIA Walk-thru Metal Detectors at the NAIA Terminal 1,2,3 and 4 with Supply Support Agreement (SSA)	E24E	Direct Contracting	Q1	Q1	Q1	Q1	Corporate Budget	94,124,369.68	94,124,369.68	-	For Preventive and Corrective Maintenance of Smith Heimann Detection X-ray machine & CEIA Walkthrough Metal Detector at NAIA T1-T4 with Supply Support Agreement (SSA)
50213050	Operation & Maintenance of Common Use Terminal Equipment (CUTE) System for T1 & T2 NW with Supply Support Agreement (SSA)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	48,000,000.00	48,000,000.00	-	For operation & maintenance of CUTE as part of the Flight Information Display System at NWT1 & t2 with Supply Support Agreement
50213050	Maintenance Spareparts, Supplies and Materials - Public Address System, Paging System, Telephone System, CCTV, AdminConference Sound System, Access Control System and Radio Trunking System, AVDGS	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	20,000,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Comprehensive Service Maintenance Agreement for the Full Body Scanner (FBS) and EQO Smiths Detection Fourteen (14) units at NAIA T1-T4 with Supply Support Agreement (SSA)	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	29,000,000.00	29,000,000.00	-	Preventive maintenance contract of full body scanner and EQO Smiths detection units at T1-T4 with Supply Support Agreement for spare parts
50213050	Comprehensive Service Maintenance Agreement for the Maintenance and Service of Smith Detection 10 units Explosive Trace Detectors (ETD) at NAIA T1-T4 with Supply Support Agreement (SSA)	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,200,000.00	17,200,000.00	-	Preventive maintenance contract of Smiths explosive detectors units at T1-T4 with Supply Support Agreement for spare parts
50213050	Comprehensive Service Maintenance Agreement for the Maintenance Service of Alcatel Lucent Omnipcx enterprise	E24E	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	5,000,000.00	5,000,000.00	-	For Preventive and Corrective Maintenance of Full Body Scanner and CEIA Walkthrough Metal Detector at NAIA T1- T4
50213050	Comprehensive Service Maintenance Agreement for the Maintenance and Service of CEIA Walkthrough Metal Detector Thirty Five (35) Units (Donated by OTS) at NAIA T1-T4 with Supply Support Agreement (SSA)	E24E	Direct Contracting	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,978,932.16	4,978,932.16	-	For Preventive and Corrective Maintenance & Services of CEIA Walkthrough Metal Detector donated by OTS at NAIA T1-T4 with Supply Support Agreement (SSA)
50213050	Electronics and Communications Maintenance Supplies and Materials at T1, T2, T3, T4	E24E	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500,000.00	4,500,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50203020	Transport Sticker	E31T	NP-53.5 Agency-to-Agency	Q3	Q3	Q3	Q3	Corporate Budget	420,000.00	420,000.00	-	Routinary supplies.
50203020	Parking Cards	E31T	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Routinary supplies.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605070	Handheld Radio	F0S	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,375,000.00	-	3,375,000.00	For faster coordination and communication to concerned offices.
50203020	AMA Vehicle Sticker	F0S	NP-53.5 Agency-to-Agency	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	150,000.00	150,000.00	-	AMA Vehicle Sticker
50215010	License for Celebrite (Comp. Stand Alone Forensic Solutions	F0S	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	365,000.00	365,000.00	-	Annual License for Security equipment
10604010	Renovation of Security Building - APD	F10A	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	7,500,000.00	-	7,500,000.00	To maximize utilization & integration of other offices into a single location
10604010	Proposed Expansion of Logistic and Finance Section Office	F10A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	991,817.80	-	991,817.80	To maximize utilization & integration of other offices into a single location
10605020	Paper Shredder	F10A	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	40,000.00	-	40,000.00	For shredding of confidential documents and papers.
10605070	Purchase and Installation of 4-way channel wireless intercom system	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	25,000.00	-	25,000.00	Communication Equipment
10605100	Handheld Speed Radar Gun (9.654-176.99 kph)	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	40,000.00	-	40,000.00	For use of Mobile Strike Force to handle over speeding vehicle.
10607010	Cabinet - Locker	F10A	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	120,000.00	-	120,000.00	Additional Lockers for Airport Police
10607010	Sofa Set	F10A	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	100,000.00	-	100,000.00	Office Furniture.
10607010	Table - Mini-conference , Wooden, Oval with six (6) chairs	F10A	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	50,000.00	-	50,000.00	Office Furniture.
10607010	Cabinet Filing	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	45,000.00	-	45,000.00	For filling of documents
10607010	Cabinet Filing	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	30,000.00	-	30,000.00	For filling of documents
50203040	K9 Supplies	F10A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	600,000.00	600,000.00	-	K9 Operational Requirements
50203040	Vaccination Requirements for APD K9 Handlers	F10A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	70,000.00	70,000.00	-	K9 Operational Requirements
50203040	Vaccination Requirements for Detector Dogs	F10A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	40,000.00	-	K9 Operational Requirements
50203070	Explosives / Narcotics Training Aid	F10A	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	80,000.00	80,000.00	-	K9 Operational Requirements
50203070	Accidental (dog bite)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	K9 Operational Requirements
50203120	Physical Fitness Uniform	F10A	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	1,800,000.00	1,800,000.00	-	Use by the airport police personnel during the conduct of physical fitness program
50203120	Service Shoes	F10A	Competitive Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	1,387,500.00	1,387,500.00	-	Police Standard Uniform
50203120	Pershing Cap for Non-officer	F10A	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	1,170,000.00	1,170,000.00	-	For the official use of 600 APD personnel in the conduct of their regular duty
50203120	APD Type "C" Polo Shirt	F10A	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	726,000.00	726,000.00	-	For the used of APD personnel as official duty uniform
50203120	Reflectorized Vest	F10A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	655,000.00	655,000.00	-	For the used of APD personnel as official duty uniform
50203120	Ammunition	F10A	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	500,000.00	500,000.00	-	Annual requirement for ammunitions
50203120	Magazine for pistol (9MM)	F10A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	300,000.00	300,000.00	-	Annual requirement for ammunitions
50203120	Hard Hat	F10A	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	300,000.00	300,000.00	-	For the use of LRS personnel for protection

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	APD Ballcap for Non-officers	F10A	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	234,000.00	234,000.00	-	Police office uniform
50203120	Knee High Leather Motorcycle Boots	F10A	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	120,000.00	120,000.00	-	Protection boot for bike patrol
50203120	APD Ballcap for Officers	F10A	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	56,000.00	56,000.00	-	For the used of APD personnel as official duty uniform
50203120	K9 Athletic Uniform (short pant & shirt)	F10A	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	30,000.00	30,000.00	-	For the use of APD Traffic as official uniform
50203120	Police Campaign Hat w/ APD Cap Device	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	30,000.00	30,000.00	-	For the used of APD personnel as official duty uniform
50203120	Flex Fit GOU Pants	F10A	Shopping	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	24,000.00	24,000.00	-	For use as official uniform of K9 personnel
50203120	Police Line	F10A	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	19,600.00	19,600.00	-	Annual supplies requirement
50212030	Security Guards	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	609,987,077.28	609,987,077.28	-	Contract for security personnel of NAIA Complex
50213050	Repair and Maintenance of Firearms	F10A	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	200,000.00	200,000.00	-	Maintenance services
50299050	14 Teams of Narcotics Detection Dog (NDD) Rental - Terminal Build-up/Break Down areas	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,760,000.00	11,760,000.00	-	Rental of NDD in support to the Gov't campaign against illegal drugs
50299050	14 Teams of Explosive Detection Dog (EDD) Rental - Terminals Curbside & Ramp	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,555,000.00	9,555,000.00	-	Rental of Explosive Detection Dog (EDD) for safe airport.
50299050	14 Teams of Explosive Detection Dog (EDD) Rental - T3-T4 Checkpoints + Delta Gate	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,348,696.00	9,348,696.00	-	Rental of Explosive Detection Dog (EDD) for safe airport.
50299050	12 Teams of Explosive Detection Dog (EDD) Rental - T1 & T2 Checkpoints	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,114,097.60	8,114,097.60	-	Rental of Explosive Detection Dog (EDD) for safe airport.
50299050	12 Teams of Explosive Detection Dog (EDD) Rental - AMA Gates	F10A	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,980,000.00	7,980,000.00	-	Rental of Explosive Detection Dog (EDD) for safe airport.
10607010	Safety Vault	F20P	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	90,000.00	-	90,000.00	Additional office requirement for the new expanded APD headquarters
10607010	Table - Clerical with drawer	F20P	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	45,000.00	-	45,000.00	Additional furniture for the expanded APD headquarters
10607010	Cabinet Filing - Mini Vertical	F20P	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	45,000.00	-	45,000.00	Additional fixture for the Expanded APD Headquarters
50203020	Lost and Found Forms (Acknowledgement Receipt)	F21I	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	Corporate Budget	500,000.00	500,000.00	-	Lost and Found Forms
50203120	9mm FMJ Bullet	F21I	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	25,000.00	25,000.00	-	For annual Shooting Proficiency training
10604990	Metal Canopy Structure at PCO-T4 & GA	F22P	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	448,155.00	-	448,155.00	Construction of canopy for Terminal 4 Pass Control Office
10605020	Airconditioning Unit - Split Type 7.5HP	F22P	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	250,000.00	-	250,000.00	New Aircon for Intelligence & ID Pass Control Department
10605030	Scanner (Flatbed)	F22P	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	45,000.00	-	45,000.00	Replacement of defective units
10605030	24 Ports Switch Hub	F22P	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	26,000.00	-	26,000.00	Replacement of defective units
10605070	CCTV Monitoring System	F22P	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	350,000.00	-	350,000.00	Replacement for defective units
10607010	Airport Seating (4-seater)	F22P	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	158,400.00	-	158,400.00	Replacement of worn-out units
50203020	Visitors Access Pass-with denomination	F22P	NP-53.5 Agency-to-Agency	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	942,795.00	942,795.00	-	Annual requirement for ID issuance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Annual/Sem-Annual ID/OB-OD ID	F22P	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	Corporate Budget	487,500.00	487,500.00	-	Annual requirement for passenger
50203020	Quarterly ID	F22P	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	Corporate Budget	32,000.00	32,000.00	-	Annual requirement for passenger
50203030	Visitor Cards/Vehicle Cards	F22P	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	10,800.00	10,800.00	-	Annual requirement IDPCD
50203030	On-Duty Access Pass	F22P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,613,535.00	7,613,535.00	-	Annual requirement IDPCD
50203030	Visitors Access Pass- without denomination	F22P	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,324,950.00	1,324,950.00	-	Annual requirement for -Single-Area Visitor/Vehicle Passes - color-coding orientation/visual materials/instructional aids/ signs
50203030	Monthly Pass	F22P	Competitive Bidding	Q2	Q2	Q2	Q2	Corporate Budget	1,152,000.00	1,152,000.00	-	Annual requirement IDPCD
50203030	Security Hologram	F22P	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	487,500.00	487,500.00	-	Use for annual requirement for ID hologram
50203020	Validation Sticker	F22P	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	Corporate Budget	210,000.00	210,000.00	-	Annual requirement IDPCD
50299180	FULL SCALE RESCUE EXERCISE	F30E	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000.00	1,000,000.00	-	Conduct of Annual Rescue Exercises
10604010	Expansion of Ramp Medical Building including Installation of Canopy	F31M	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	3,309,073.10	-	3,309,073.10	Expansion of Ramp Medical Building
10605020	Airconditioning Unit - Split Type 3HP	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	200,000.00	-	200,000.00	Replacement of defective units at Terminal 1
10605110	Medical Bag, wheeled	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	400,000.00	-	400,000.00	Replacement of worn out units for medical requirements
10605110	Automated external defibrillator	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	380,000.00	-	380,000.00	Replacement of worn out units for medical requirements
10605110	Ultra Violet Light	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	60,000.00	-	60,000.00	Replacement of worn out units for medical requirements
10607010	Varifold 199 x 268	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	160,000.00	-	160,000.00	Replacement of worn out units for medical requirements
10607010	Varifold 264 x 268	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	105,600.00	-	105,600.00	Replacement of worn out units for medical requirements
10607010	Sofa Set	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	25,000.00	-	25,000.00	Additional units for Terminal 2 Medical office
10607010	Table - L type , with mobile pedestal	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	Additional units for Terminal 2 Medical office
10607010	Table - Clerical with drawer	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	15,000.00	-	15,000.00	Replacement of dilapidated tables
50203070	Medicines and Supplies	F31M	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Annual requirements of Medical Supplies
50203080	EMS Bag with supplies	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	700,000.00	700,000.00	-	Replacement of worn-out medical supplies
50203080	O2 refill, hydrotest, and compressed air	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Annual requirements of Medical Supplies
50203080	Compressor-Nebulizer, Portable	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	39,528.00	39,528.00	-	Annual requirements of Medical Supplies
50203080	Wheelchair, standard, adult, with mag wheels	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	32,500.00	32,500.00	-	Replacement of worn-out medical equipment
50203080	Heavy duty Oxygen regulator	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00	-	Annual requirements of Medical Supplies
50203080	Portable Suction Machine	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	23,400.00	23,400.00	-	Annual requirements of Medical Supplies
50210030	Drug Test	F31M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	818,000.00	818,000.00	-	Annual requirements of Medical Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Replacement Battery for Primedic defibrillator	F31M	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	103,050.00	103,050.00	-	Annual requirements of Medical Supplies
10605090	Smoke Ejector Negative pressure Fan	F32R	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	870,000.00	-	870,000.00	Replacement of old units
10605090	Tire Changer	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	610,000.00	-	610,000.00	Tire charger for fire truck
10605090	Scene light	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	394,000.00	-	394,000.00	Special equipment use during emergency to clear out heavy smoke at Terminals and confined spaces during fires
10605090	Spotlight 1000 watts	F32R	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	60,000.00	-	60,000.00	Equipment use during emergency
10605990	Prime Mover Trailer	F32R	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	375,000.00	-	375,000.00	Equipment use during emergency
10605990	Chainsaw/Motor driven saw - 24 inches blade	F32R	Shopping	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	30,000.00	-	30,000.00	Equipment use during emergency
10605990	Toe Jack	F32R	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	30,000.00	-	30,000.00	Equipment use during emergency
10605990	Welding Machine	F32R	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	20,000.00	-	20,000.00	Equipment use during emergency
10607010	Heavy Duty Selective Type Steel Rack	F32R	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	150,000.00	-	150,000.00	Replacement of worn out units
10607010	Heavy Duty Double Deck	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	144,000.00	-	144,000.00	Replacement of worn out units
50203070	Emergency/ First Aid Kits	F32R	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	70,000.00	70,000.00	-	Emergency/ First Aid Kits
50203120	Firefighting Boots	F32R	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	400,000.00	400,000.00	-	For RFD personnel
50203120	Firefighting Helmet	F32R	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	150,000.00	150,000.00	-	For RFD personnel
50213040	Repair/Rehab of Roll-up Door and provisions of access door	F32R	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	250,000.00	250,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	Corrective & Preventive Maintenance FDAS T2 and T1	F32R	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Annual preventive maintenance
50213050	Repair of paging system	F32R	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	200,000.00	200,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213060	Corrective & Preventive Maintenance of Firetrucks/Equipment	F32R	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	4,000,000.00	-	Preventive maintenance
50213060	Dial Tire Gauge 0-160 PSI	F32R	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,000.00	4,000.00	-	Replacement of existing unit
10604990	Construction of Housing for Mobile Security X-ray Machine Trailers	F33S	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	986,700.00	-	986,700.00	Fabrication housing for mobile X ray
10605020	Airconditioning Unit - Split Type 2HP	F33S	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	160,000.00	-	160,000.00	To provide comfortable air temperature at SSD
10605020	Water Dispenser, Hot and Cold	D24G	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	165,000.00	-	165,000.00	MIAA Wide requirement
10605030	External Hard Drive, 10TB	F33S	NP-53.9 - Small Value Procurement	Q1-Q3-Q4	Q1-Q3-Q4	Q1-Q3-Q4	Q1-Q3-Q4	Corporate Budget	600,000.00	-	600,000.00	Storage for back up files
50213050	Sampling Swabs for Ionscan 500DT Explosive Trace Detectors	F33S	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500,000.00	6,500,000.00	-	Security supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Verification Pen for Ionscan 500DT Explosive Trace Detectors	F33S	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,448,000.00	2,448,000.00	-	Security supplies for calibration of X ray machines
10605020	Digital Video Camera Recorder (with tripod stand)	G0PB	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	70,000.00	-	70,000.00	For documentation during meetings and official events
10605020	Digital Video Camera Recorder (with tripod stand)	G0PB	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	35,000.00	-	35,000.00	For documentation during meetings and official events
10605030	Fax Machine	G0PB	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	Replacement of existing defective unit
10605020	Hurricane Fan - CMS	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	774,000.00	-	774,000.00	For use of CMS personnel
10605020	Airconditioning Unit - 5TR	T1TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	660,000.00	-	660,000.00	To provide comfortable air temperature at the Terminal
10605020	Airconditioning Unit - Split Type 2HP	T1TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	160,000.00	-	160,000.00	To provide comfortable air temperature at the Terminal
10605020	TV - 50" Smart TV Monitor with bracket - with CPU and UPS - PBB	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	90,000.00	-	90,000.00	To be installed at the passenger lodging area
10605020	Air Cooler, with Remote Control - TA	T1TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	32,000.00	-	32,000.00	Replacement of frequently malfunctioning units
10605020	Airconditioning Unit - Evaporative - CUTE	T1TM	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	Evaporative air cooler
10605070	Handheld Radio - PBB	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	135,000.00	-	135,000.00	Additional communication equipment for TAG office
10605990	Water Heater w/ Shower Fixtures - PAS	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	100,000.00	-	100,000.00	To replace worn out units
10607010	Stainless Steel Railings - CMS	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	384,000.00	-	384,000.00	Airport fixture for Passenger Loading Bridge Section
10607010	Caninet - Steel Locker, 6 doors - PBB	T1TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	50,000.00	-	50,000.00	For filling of documents
10607010	Cabinet Filing w/ safe - CUTE	T1TM	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	-	30,000.00	For filling of documents
10607010	Table - Executive PBB	T1TM	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	-	20,000.00	To be used by personnel at PBB
10698990	(40) Waste Segregation Trash Bins	T1TM	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	1,380,000.00	-	1,380,000.00	For segregation of trash
50203020	Dispatch Slip - CMS	T1TM	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	320,000.00	320,000.00	-	Passenger taxi dispatch slip
50203020	Check in Counter Usage Report Form - CUTE	T1TM	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	18,900.00	18,900.00	-	Check in Counter Usage Report Form
50203020	PLF Registration Form - PAS	T1TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	15,200.00	15,200.00	-	PLF Registration Form
50203100	Ornamental Plants	T1TM	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	For terminal beautification
50203130	Dual Performance Filter for Acuo - GSS	T1TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	220,000.00	220,000.00	-	Maintenance supplies for the drinking fountain at Terminal1
50203130	Membrane Filter for Acuo - GSS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	44,000.00	44,000.00	-	Maintenance supplies for the drinking fountain at Terminal1
50203130	Aerosol Disinfectant Spray, 354g - PAS	T1TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	21,000.00	21,000.00	-	For airport terminal sanitation
50203130	Aerosol Furniture Cleaner, 330 ml. - PAS	T1TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,200.00	7,200.00	-	For airport terminal sanitation
50203130	Insecticide Spray, (500ml.) - PAS	T1TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,200.00	7,200.00	-	For airport terminal sanitation
50203140	Bed Sheets (w/ miaa logo)	T1TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	75,000.00	75,000.00	-	To be used at the Passenger Lodging Facility Guest.
50203140	Blanket (w/ miaa logo)	T1TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	65,000.00	65,000.00	-	To be used at the Passenger Lodging Facility Guest.

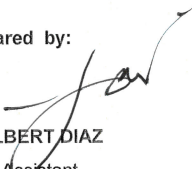
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203140	Bath Towel (w/ miaa logo)	T1TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	55,000.00	55,000.00	-	To be used at the Passenger Lodging Facility Guest.
50213050	Water Analysis Test - GSS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Annual water test requirements
10604990	Transport Booth	T2TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	300,000.00	-	300,000.00	Convenient and protected place for transport personnel
10605020	Point of Use (POU) Water Dispenser	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	320,000.00	-	320,000.00	For use of airport terminal passengers
10605030	Staff Display Monitor set	T2TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	-	50,000.00	For flight monitoring
10605030	Fax Machine	T2TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	40,000.00	-	40,000.00	For replacement of defective Fax Machine
10605170	Laptop / Charging Station	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	320,000.00	-	320,000.00	For the use of airport users.
10605990	Hand Drier (Heavy Duty)	T2TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	150,000.00	-	150,000.00	Replacement of defective units
10605990	Heavy Duty Platform Hand Cart, 1000 lbs capacity w/ Side Fence	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	64,000.00	-	64,000.00	For handling heavy duty materials
10605990	Heavy Duty Drain Cleaning Machine with Press Drill (Handheld Auger)	T2TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	51,240.00	-	51,240.00	For in-house plumbing activities
10607010	Podium w/ Cabinet	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	440,000.00	-	440,000.00	To be used during Presidential engagements
10607010	Stainless Planters Box (2ft H x 4ft L x 2ft W)	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	300,000.00	-	300,000.00	To enhance existing plastic planters box
10607010	Table - Clerical	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	90,000.00	-	90,000.00	Replacement of dilapidated tables
10607010	Table - Immigration	T2TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	80,000.00	-	80,000.00	Replacement of existing tables
10607010	Cabinet - Locker	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	60,000.00	-	60,000.00	For filling of documents
10607010	Table - Supervisor	T2TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	36,000.00	-	36,000.00	Replacement of existing Tables
10607010	Cabinet Filing	T2TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	30,000.00	-	30,000.00	For filling of documents
50203020	Dispatch Slip	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	600,000.00	600,000.00	-	Use in the transport queuing system. This will also serve as reference for passengers
50203130	Perfume Oil Fragrance	T2TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	356,400.00	356,400.00	-	Sanitation of different offices and areas at T2.
50213020	Enhancement of Islet Pocket Gardens at VVIP PVH / Ramp Area (36 Islands) - Cement Bricks	T2TM	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Beautification of gardens at T2.
50213020	Landscaping Garden Supplies / Materials and Ornamental Plants	T2TM	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Supplies for gardening at T2
50213040	Carpet Floor Matting VVIP / Presidential Movement, Initial X-Ray, Final X-Ray of Northwing / Southwing and Rotunda Area of T2	T2TM	Competitive Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,014,000.00	1,014,000.00	-	Replacement of existing matting for X-ray from exclusive distributors.
50213050	Water Analysis Test, for (13 units) Dispensers (12mos)	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	78,000.00	78,000.00	-	Testing of drinking water at T2.
50213060	Golf Cart Battery	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	544,000.00	544,000.00	-	For replacement of battery of Golf Cart (CMS)
50213060	Golf Cart Tires	T2TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	72,000.00	72,000.00	-	For replacement of tires of Golf Cart (CMS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repair, Refurbishing of three (3) way segregation trash bin	T2TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	466,038.00	466,038.00	-	Repair of existing trash bins at T3=2
10604990	Rehabilitation & Upgrading of STP 3 @ T3.	T3TM	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	84,579,188.56	-	84,579,188.56	To upgrade existing STP to a minimum of 3000 m3/day
10605020	Outdoor Misting Fan 30"	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	250,000.00	-	250,000.00	To serve as additional cooling system
10605990	Chainsaw MS 070, Heavy Duty	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	67,200.00	-	67,200.00	Equipment use in cutting trees.
10605990	Submersible Pump, SH-212HN	T3TM	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	48,000.00	-	48,000.00	For replacement to the existing Water Pump.
10607010	Supply of Labor and Materials for the Installation of Permanent Stainless Steel Railings Special Lane for PWD, Pregnant Women, Senior Citizen and Passengers with Infant and Small Children from Gates 1 to 6	T3TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	432,000.00	-	432,000.00	Steel railing to provide area for senior citizens, pregnant, PWD and passengers with children.
10698990	Waste Segregation Trash Bins	T3TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	690,000.00	-	690,000.00	For replacement of dilapidated trash bins.
50203020	Dispatch Slip Forms	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	988,200.00	988,200.00	-	To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	Check-in Counter Usage Form	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	50,000.00	-	Office Requirements/ Consumables
50203020	Self Service Kiosk Usage Forms	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	50,000.00	-	Office Requirements/ Consumables
50203020	Registration Forms	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	50,000.00	50,000.00	-	Airport requirement form
50203070	First Aid Kit	T3TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,800.00	1,800.00	-	For medical requirements
50203100	Garden / Landscaping Supplies	T3TM	Competitive Bidding	Q1	Q1	Q1	Q1	Corporate Budget	4,199,470.00	4,199,470.00	-	Maintenance requirements for Landscaping
50203140	Foam (25pcs), Pillow (100pcs), Beddings (100sets), Towels (1152pcs), Pillow Cases (100p-cs), Bath Towels (152pcs), Blanket (140pcs)	T3TM	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	600,000.00	600,000.00	-	Annual requirements at Day Room
50203140	Pranela blanket and pillow	T3TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	20,000.00	-	Annual requirements at Day Room
50213040	Carpet Mattings	T3TM	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	999,999.00	999,999.00	-	For Dayroom/Exclusion Room
50213050	Repair and Maintenance of Air Cooler (IWATA), and 140 pcs Clerical Chairs	T3TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213070	Upholstery of existing Gangchairs	T3TM	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	5,321,875.00	5,321,875.00	-	Upholster of existing gang chairs deployed at NAIA Terminal 3
10602990	Perimeter Fence	T4TM	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	900,000.00	-	900,000.00	To booster security along perimeter at T4.
10604990	Construction of MRF at Landside Area	T4TM	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	650,000.00	-	650,000.00	Material Recovery Facility at T4
10605020	Airconditioning Unit - Split Type 2HP	T4TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	480,000.00	-	480,000.00	Replacement of air-conditioning unit at TM's office.
10605020	Paper Shredder	T4TM	Shopping	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	20,000.00	-	20,000.00	For shredding of confidential documents and papers.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Baggage Tag Printers	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	760,000.00	-	760,000.00	For Printing of Baggage Tag T4
10605030	Boarding Pass Printers	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	640,000.00	-	640,000.00	Printers for Boarding Passes T4
10605030	MINI computer for FIDS	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	375,000.00	-	375,000.00	Computer for Flight Information Display T4
10605030	Laptop	T4TM	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	55,000.00	-	55,000.00	For use in meetings and presentation T4
10605070	Portable Audio System	T4TM	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	25,000.00	-	25,000.00	New audio system for T4
10607010	Table - Executive	T4TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	120,000.00	-	120,000.00	To replace dilapidated units
10607010	KTL Educational Toys	T4TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	100,000.00	-	100,000.00	Toys use in Kiddie Lounge
10607010	Supply and Delivery Special Seating 6 seater for PWDs	T4TM	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Corporate Budget	84,000.00	-	84,000.00	Seating for Person with Disabilities
10698990	Waste Segregation Trash Bins	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	345,000.00	-	345,000.00	New Trash bins T4
50203020	Transport Dispatch Slip (regular taxi)	T4TM	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	450,000.00	450,000.00	-	Taxi Dispatch Slip T4
50203020	Transport Dispatch Slip (yellow taxi)	T4TM	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	200,000.00	200,000.00	-	Taxi Dispatch Slip T4
50203020	Check-In-Counter usage Form	T4TM	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	35,000.00	35,000.00	-	Forms for Operation use
50213040	Roller blinds (200cm x 114cm)	T4TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	675,000.00	675,000.00	-	New blinds for Terminal 4
50213040	Rubberized Matting	T4TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	75,000.00	75,000.00	-	To be used during meetings and other functions.
50213050	Pushcart Maintenance	T4TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Standby funds for the purchase of supplies, materials and parts during equipment breakdown
50213050	LED Display for Weighing Scale (Spare)	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Corporate Budget	160,000.00	160,000.00	-	LED monitor for Digital Weighing Scale
50213050	Weighing scale Calibration and Test Weights	T4TM	NP-53.9 - Small Value Procurement	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000.00	140,000.00	-	For calibration of Baggage Weighing Scale
	PART 1: Procurement Store -	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	29,241,705.30	29,241,705.30		Available at Procurement Store
	PART 2: Procurement Store -	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	105,347,594.62	105,347,594.62		Not Available at Procurement Store

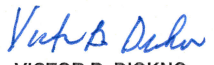
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL AMOUNT GPPB:												6,351,960,565.21
TOTAL AMOUNT APP-CSE 2020:												134,589,299.92
GRAND TOTAL APP:												6,486,549,865.13

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

JOHN ALBERT DIAZ
Office Assistant
Procurement Division

Certified Correct:

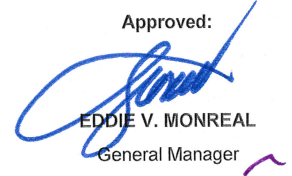
ELSIE P. NITOLLANO
Manager
Procurement Division

Certified Funds Available:

VICTOR B. DIOKNO
Officer-In-Charge
Budget Division

Recommending Approval:

RAUL V. AUSTRIA
Chairman
Bids and Awards Committee


ELENITA M. FERNANDO
Senior Assistant General Manager

Approved:

EDDIE V. MONREAL
General Manager