

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://sharepoint.ph/psdbm> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: MANILA INTERNATIONAL AIRPORT AUTHORITY
 Reolon: NCR
 Address: MIA ADMINISTRATION BUILDING, MIA ROAD, PASAY CITY

Agency Code/UACS: _____
 Organization Type: GOCC

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Air Conditioning Unit	units	150	0	0	150	9,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	60,000.00	9,000,000.00
2	-	Industrial LED TV	units	0	8	0	8	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	60,000.00	480,000.00
3	-	Dual Side PVC Printer	piece	1	0	0	1	462,231.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	462,231.00	462,231.00
4	-	Camera, Compact Cinema, Cinematic Color	units	0	2	0	2	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	160,000.00	320,000.00
5	-	DSLR Camera	piece	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
6	-	Camera DSLR (24.2 MP Sensor, 3.0 inch fixed display)	unit	0	0	1	1	70,557.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,557.60	70,557.60
7	-	55" LED Smart TV for MIAA Board Room	unit	0	0	0	0	0.00	0	1	0	1	51,501.60	0	0	0	0	0.00	0	0	0	0	0.00	1	51,501.60	51,501.60
8	-	Video Camera	unit	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
9	-	Television Set with wall bracket	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
10	-	Flat Smart TV 50"	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
11	-	LED Smart TV (50 inches)	unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
12	-	Computers Set	units	0	0	0	0	0.00	626	0	0	626	31,300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	626	50,000.00	31,300,000.00
13	-	Laptop	units	0	0	0	0	0.00	0	0	0	0	0.00	0	80	0	80	4,000,000.00	0	0	0	0	0.00	80	50,000.00	4,000,000.00
14	-	Printer	units	0	0	0	0	0.00	0	150	0	150	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	20,000.00	3,000,000.00
15	-	UPS	units	0	0	0	0	0.00	0	100	0	100	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	15,000.00	1,500,000.00
16	-	Tablet/laptop	units	0	0	0	0	0.00	4	0	0	4	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	80,000.00	320,000.00
17	-	Heavy Duty Scanner	unit	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
18	-	Heavy Duty Scanner	units	0	1	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
19	-	Heavy Duty Scanner	piece	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
20	-	Heavy Duty Scanner	unit	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
21	-	Scanner, Duplex, 44ppm/90 ppm	set	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
22	-	55.1 Inches Digital Monitor	unit	1	0	0	1	28,598.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,598.70	28,598.70
23	-	DSLR Camera, Lenses and Accessories	units	0	4	0	4	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150,000.00	600,000.00
24	-	Airport Shuttle Bus	units	5	0	0	5	60,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12,000,000.00	60,000,000.00
25	-	Pick-up truck 4 x 4 (electric)	units	6	0	0	6	12,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000,000.00	12,000,000.00
26	-	Truck	units	0	0	0	0	0.00	7	0	0	7	9,163,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,309,000.00	9,163,000.00
27	-	Mobile Patrol Car with complete accessories (stern, blinker)	units	0	6	0	6	9,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,500,000.00	9,000,000.00
28	-	Motor Vehicle Pick-up(1) and SUV (3)	units	4	0	0	4	6,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500,000.00	6,000,000.00
29	-	Mobile Patrol Vehicle Pick-up with complete accessories (stern, blinker and public address)	units	0	0	0	0	0.00	0	3	0	3	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,666,666.67	5,000,000.00
30	-	Mini-Bus	unit	0	0	0	0	0.00	1	0	0	1	3,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500,000.00	3,500,000.00
31	-	Electric utility vehicle	units	0	0	0	0	0.00	0	0	3	3	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000,000.00	3,000,000.00
32	-	SWAT Van	unit	1	0	0	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00
33	-	Self-Loading truck	unit	0	0	0	0	0.00	0	1	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
34	-	Multipurpose Vehicle	unit	0	0	0	0	0.00	0	1	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
35	-	Utility Vehicle	units	0	0	0	0	0.00	4	0	0	4	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600,000.00	2,400,000.00
36	-	Unmarked Vehicle (7 seater)	units	0	2	0	2	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000,000.00	2,000,000.00
37	-	Commuter Van (Toyota Hi-Ace)	unit	1	0	0	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800,000.00	1,800,000.00
38	-	Sports Utility Vehicle, Diesel 2.0 - 2.5 A/T 4X2	unit	0	0	1	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800,000.00	1,800,000.00
39	-	Drop-side pick-up	unit	0	0	0	0	0.00	1	0	0	1	1,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600,000.00	1,600,000.00
40	-	Dump Truck	unit	0	0	0	0	0.00	1	0	0	1	1,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600,000.00	1,600,000.00
41	-	Mobile Patrol Vehicle MPV (2.8L, 4 cylinder, 2x4 wheel drive, 7 seater)	Mobile	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
42	-	Motor Vehicles- HILLUX FX	unit	1	0	0	1	1,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400,000.00	1,400,000.00
43	-	6-Wheeler Truck	unit	0	1	0	1	1,329,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,329,300.00	1,329,300.00
44	-	Utility Van	unit	0	1	0	1	1,249,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,249,920.00	1,249,920.00
45	-	Toyota Innova 2.8 J Diesel MT	unit	0	1	0	1	1,226,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,226,000.00	1,226,000.00
46	-	SMS - SUV service vehicle	unit	0	0	1	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
47	-	APD Animal Control Vehicle, Pick-up, Double Cab	unit	1	0	0	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
48	-	Electric Pick up truck, (4x4)	unit	1	0	1	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
49	-	Unmarked Vehicle (sedan), AT	unit	1	0	0	1	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900,000.00	900,000.00
50	-	Motorcycle	units	3	0	0	3	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300,000.00	900,000.00
51	-	Isuzu DMAX 2015	unit	0	1	0	1	883,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	883,050.00	883,050.00
52	-	Motorcycle Unit w/ complete accessories and helmet (Scooter type)	units	2	0	0	2	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250,000.00	500,000.00
53	-	Motorcycle	units	0	3	0	3	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75,000.00	225,000.00
54	-	ARFF Firetruck 6x6	units	2	0	0	2	130,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	65,000,000.00	130,000,000.00
55	-	Electric Service Vehicle (replacement for defective golf cart)	unit	1	0	0	1	1,031,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,031,000.00	1,031,000.00
56	-	Electric Service Vehicle (replacement for defective utility vehicle)	unit	1	0	0	1	1,031,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,031,000.00	1,031,000.00
57	-	Sofa Set	sets	0	0	3	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00
58	-	Conference Table with Chairs (8 seater)	set	0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
59	-	Glass Board size 76x3	unit	0	0	1	1	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	72,000.00	72,000.00
60	-	Min Conference Table	piece	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
61	-	Copy Paper A4 80 gsm	reams	0	0	3000	3000	600,000.00	0	0	3000	3000	600,000.00	0	0	3000	3000	600,000.00	0	0	3000	3000	600,000.00	12000	200.00	2,400,000.00
62	-	Thermal Paper Roll (Parking POS)	rolls	0	0	7430	7430	490,380.00	0	0	7430	7430	490,380.00	0	0	7430	7430	490,380.00	0	0	7430	7430	490,380.00	29720	66.00	1,961,520.00
63	-	Cash Register Roll (Parking POS)	rolls	0	0	7430	7430	445,800.00	0	0	7430	7430	445,800.00	0	0	7430	7430	445,800.00	0	0	7430	7430	445,800.00	29720	60.00	1,783,200.00
64	-	Rosograph Ink	tubes	0	0	0	0	0.00	0	340	0	340	680,000.00	0	0	0	0	0.00	0	0	0	0	0.00	340	2,000.00	680,000.00
65	-	Nylon Printer Ribbon (Epson TM 300 series)	pieces	0	0	1125	1125	121,500.00	0	0	1125	1125	121,500.00	0	0	1125	1125	121,500.00	0	0	1125	1125	121,500.00	4500	108.00	486,000.00
66	-	Rosograph Master Stencil	rolls	0	0	0	0	0.00	0	80	0	80	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	5,000.00	400,000.00
67	-	Clear Film for PVC Printer	rolls	28	0	0	28	342,157.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	12,219.90	342,157.20
68	-	Storage Box, Records(carton)	pieces	0	0	1000	1000	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	250.00	250,000.00
69	-	Parchment Paper, Board and Specialty Paper - Pre-Printed Form	reams	0	100	0	100	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,800.00	180,000.00
70	-	Storage Box, Bottled water(carton)	pieces	0	500	0	500	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	250.00	125,000.00
71	-	Desken	pieces	0	1000	0	1000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	100.00	100,000.00
72	-	Folder/Archfile (COA)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	600	0	600	90,000.00	0	0	0	0	0.00	600	150.00	90,000.00
73	-	Laminating Film	packs	0	20	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00
74	-	Brother Ink LC 3619/LC 39, Black	pieces	0	0	0	0	0.00	18	0	0	18	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	18	2,800.00	50,400.00
75	-	Transparent Folder	pieces	0	0	0	0	0.00	0	1000	0	1000	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	50.00	50,000.00
76	-	Natural Tracing Paper, 36" 50 yards, 90 gsm, 2" core	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	42,000.00	0	0	0	0	0.00	12	3,500.00	42,000.00

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77	-	Brother Ink LC 3619/LC 39, Cyan	pieces	0	0	0	0	0.00	15	0	0	15	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,800.00	42,000.00
78	-	Brother Ink LC 3619/LC 39, Magenta	pieces	0	0	0	0	0.00	15	0	0	15	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,800.00	42,000.00
79	-	Brother Ink LC 3619/LC 39, Yellow	pieces	0	0	0	0	0.00	15	0	0	15	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,800.00	42,000.00
80	-	Coated Paper, 36" 50 yards, 85 gsm, 2" core	rolls	0	0	0	0	0.00	0	12	0	12	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,000.00	36,000.00
81	-	Folder/Archfile(ACTG)	pieces	58	0	0	58	8,700.00	57	0	0	57	8,550.00	0	57	0	57	8,550.00	57	0	0	57	8,550.00	229	150.00	34,350.00
82	-	Finger Moistener	pieces	0	200	0	200	8,000.00	0	200	0	200	8,000.00	0	200	0	200	8,000.00	0	200	0	200	8,000.00	800	40.00	32,000.00
83	-	Specialty Paper	packs	100	0	0	100	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	260.00	26,000.00
84	-	Wire Binder	lot	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
85	-	Ring Binder, assorted size	lot	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
86	-	Folded Back Clips (assorted sizes)	boxes	0	100	0	100	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	240.00	24,000.00
87	-	Canon, Pigment Matte Black (PFI-8310 MBK)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
88	-	Canon, Dye Black (PFI-8310 BK)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
89	-	Canon, Cyan (PFI-8310 C)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
90	-	Canon, Magenta (PFI-8310 M)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
91	-	Canon, Yellow (PFI-8310 Y)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
92	-	Canon, MC-10 Maintenance Cartridge for Canon IFF-750	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
93	-	Green plastic folder	pieces	0	50	0	50	5,000.00	0	50	0	50	5,000.00	0	0	50	50	5,000.00	0	50	0	50	5,000.00	200	100.00	20,000.00
94	-	Canon, MC-10 Maintenance Cartridge for Canon IFF-750	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	3	6,000.00	18,000.00
95	-	Solution Kit SPC 0369 (400 ml)	pieces	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
96	-	Photo Paper	pieces	50	0	0	50	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	360.00	18,000.00
97	-	Battery pack for laptop (Acer/HP)	units	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
98	-	Rubber Stamp	pieces	0	0	8	8	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,000.00	16,000.00
99	-	Trodat	units	0	0	5	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
100	-	Canon, Pigment Matte Black (IPF-102 MBK)	pieces	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
101	-	Canon, Dye Black (IPF-102 BK)	pieces	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
102	-	Canon, Cyan (IPF-102 C)	pieces	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
103	-	Canon, Magenta (IPF- 104 M)	pieces	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
104	-	Canon, Yellow (IPF-102 Y)	pieces	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
105	-	Carbon paper	boxes	120	0	0	120	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	120.00	14,400.00
106	-	Writing Balpen, 3 per pack (For Immigration Table)	packs	175	0	0	175	3,500.00	175	0	0	175	3,500.00	175	0	0	175	3,500.00	175	0	0	175	3,500.00	700	30.00	14,000.00
107	-	Cashbook	books	0	30	0	30	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	450.00	13,500.00
108	-	DOUBLE SIDED ADHESIVE TAPE, VHB	rolls	0	0	3	3	12,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,320.00	12,960.00
109	-	Post It Pad/Signage/Flag	mos.	0	0	0	0	0.00	0	0	12	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,000.00	12,000.00
110	-	Blue-Printing Paper, Diazo 36" 50 yards, 90 gsm, 2" core	rolls	0	0	0	0	0.00	0	0	12	12	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	900.00	10,800.00
111	-	Post it, Sign in, Date, others(etc)	lot	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
112	-	Copy Paper A3 120gsm	reams	0	0	0	0	0.00	0	50	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
113	-	Heavy Duty Stapler	pieces	0	0	0	0	0.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
114	-	HP Ink Cartridge CHO033AA (#932XL)	pieces	0	0	0	0	0.00	4	0	0	4	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,400.00	9,600.00
115	-	Mylar Paper	rolls	0	0	2	2	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,600.00	9,200.00
116	-	BDP Folder (Blue)	pieces	0	0	100	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
117	-	Sticker Marker (Sign Here - post it)	pieces	0	0	0	0	0.00	0	20	0	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00
118	-	MNL Receiving Stamp (Trodat)	pieces	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
119	-	Laminating Film A4	packs	0	0	20	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00
120	-	Binder Folder	pieces	0	0	30	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
121	-	Battery pack for Nikon Camera	unit	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
122	-	Laminating Film	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
123	-	Laminating Film (A4 & 75mm x 105mm)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,995.00	0	0	0	0	0.00	1	4,995.00	4,995.00
124	-	Sign Pen	pieces	60	0	0	60	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	80.00	4,800.00
125	-	Post-it (pad, sticky notes, arrow)	pieces	48	0	0	48	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	100.00	4,800.00
126	-	Energizer Battery AAA 4 pcs/back	packs	20	0	0	20	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	210.00	4,200.00
127	-	Expanding Plastic Folder	pieces	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00
128	-	Play Envelope	boxes	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
129	-	Glossy Photo Paper A4	packs	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
130	-	Refill for Sign Pen	pieces	0	0	0	0	0.00	0	0	10	10	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	360.00	3,600.00
131	-	Sign Here Pad	pieces	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
132	-	Sign Here Pad	pieces	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
133	-	Document Receiving Stamp	units	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	2	1,500.00	3,000.00
134	-	Magic Clip	boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,000.00	0	0	0	0	0.00	50	60.00	3,000.00
135	-	Schneider Rollerball (Sign Pen) Blue	pieces	30	0	0	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
136	-	Heavy duty puncher	units	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
137	-	Folder, Special Folders	pack	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
138	-	Ring Binder (plastic various sizes)	lot	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
139	-	Adjustable self inking stamp	piece	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
140	-	Stamp Pad (clear)	pieces	0	13	0	13	650.00	0	12	0	12	600.00	0	12	0	13	650.00	0	12	0	12	600.00	50	50.00	2,500.00
141	-	Stamp Pad Ink	pieces	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
142	-	Sign Pen (point 7 & up)	pieces	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
143	-	Sticky note pad 3x3inch pastel 100% colors	Booklet	12	0	0	12	2,388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	199.00	2,388.00
144	-	Schneider Rollerball (Sign Pen) Blue	pieces	24	0	0	24	2,304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	96.00	2,304.00
145	-	Fax Paper	rolls	0	0	30	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
146	-	Date Stamp	pieces	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
147	-	Folded back clips (assorted sizes)	pieces	0	0	200	200	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.00	2,000.00
148	-	Post-it Self Sticker Notes (Assorted Sizes)	box	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
149	-	Sticker Page Marker/Flags	box	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
150	-	Heavy duty paper cutter	unit	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
151	-	Laminating Film (A3 size/ 250mic.) 303mm x 426mm	box	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
152	-	Laminating Film (A4 size/ 250mic.) 216mm x 303mm	piece	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
153	-	Heavy Duty Staple Wire	box	0	0	0	0	0.00	10	0	0	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	180.00	1,800.00
154	-	Sign Here Stickers	packs	0	0	0	0	0.00	0	15	0	15	1,571.25	0	0	0	0	0.00	0	0	0	0	0.00	15	104.75	1,571.25
155	44122037	Ring Binder	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	1,500.00	0	0	0	0	0.00	30	50.00	1,500.00
156	-	Clipboard with Cover	pieces	0	0	0	0	0.00	0	20	0	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75.00	1,500.00
157	-	Socky Note size 7x3	pieces	0	0	10	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	130.00	1,300.00
158	-	Sign Pen (Blue)	pieces	12	0	0	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	100.00	1,200.00
159	-	Heavy Duty Staple Wires	boxes	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
160	-	Trodar Stamp	pieces	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
161	-	Tape Flag (sign here)	pieces	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
162	-	Dater	pieces	0	0	20	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
163	-	Heavy duty Stapler (for thick binding)	piece	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
164	-	In & Out Tray	pieces	0	0	6	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
165	-	Sliding Folder transparent (Short)	pieces	50	0	0	50	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	16.00	800.00
166	-	A3 Size Paper	reams	0	0	2	2	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	375.00	750.00
167	-	tape transparent (small size)	rolls	0	30	0	30	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.00	600.00
168	-	Laminating Films (2.75" x 4.25") A4 size	box	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
169	-	Binder Clips (Big/Small)	pieces	0	0	110	110	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	3.50	385.00
170	-	Binder Clips (Big/Small)	pieces	96	0	0	96	336.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	3.50	336.00
171	-	A4 Matte Photo Paper (260 gsm) 10's	packs	0	0	10	10	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20.00	200.00
172	13111203	Acetate Films	packs	0	0	30	30	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	6.67	200.00
173	-	A4 3 Wire File Binder	pieces	0	0	35	35	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4.29	150.00
174	-	DVD Stacker/Label	pieces	50	0	0	50	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2.50	125.00
175	-	A4 Colored Multi-Purpose Boards (220 gsm) 10's	packs	0	0	20	20	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5.50	110.00
176	-	A4 Size Specialty boards (200 gsm) 10's	packs	0	0	20	20	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5.00	100.00
177	-	A3 Poster Paper 210 gsm2 (10's)	packs	0	0	10	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	100.00
178	-	5lp Printer	pieces	13	0	0	13	785,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	60,500.00	785,500.00
179	-	Water Dispenser	units	0	0	0	0	0.00	100	0	0	100	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	7,000.00	700,000.00
180	-	Tablet, PC	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	300,000.00	0	0	0	0	0.00	20	15,000.00	300,000.00
181	-	Emergency light (heavy Duty)	units	50	0	0	50	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	5,000.00	250,000.00
182	-	LPS 500va	units	0	0	0	0	0.00	80	0	0	80	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	3,000.00	240,000.00
183	-	55" LED TV	units	0	6	0	6	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	40,000.00	240,000.00
184	-	32" LED Smart TV for MIAA Board Room.	units	0	0	0	0	0.00	10	0	0	10	226,620.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22,662.00	226,620.00
185	-	Body Camera with 128GB storage	units	0	19	0	19	190,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	10,000.00	190,000.00
186	-	Smart TV 40"	units	0	6	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30,000.00	180,000.00
187	-	86" LED TV	unit	0	1	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00
188	-	LED TV Monitors	units	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	120,000.00	0	0	0	0	0.00	6	20,000.00	120,000.00
189	-	External Hard Drive	pieces	0	0	0	0	0.00	12	0	0	12	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	10,000.00	120,000.00
190	-	Document Scanner	pieces	4	0	0	4	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30,000.00	120,000.00
191	-	Clock, Gps, 7" Led (BHS)	units	4	0	0	4	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30,000.00	120,000.00
192	-	External Hard Drive 1tb/2tb	units	0	0	0	0	0.00	15	0	0	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,000.00	75,000.00
193	-	USB Flash Drive with OTG 3.0 (128 GB)	units	0	12	0	12	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	4,500.00	54,000.00
194	-	Refrigerator, 2 door	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	50,000.00	2	25,000.00	50,000.00
195	-	Television Set for PUP	units	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
196	-	Heavy Duty Voice Recorder	piece	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
197	-	SLR Camera	unit	0	0	0	0	0.00	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
198	-	Refrigerator 13.6 cu.ft. for IFS	unit	0	0	0	0	0.00	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
199	-	Mobile Cam/Webcam & Tripod	unit	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
200	-	Paper Shredder	unit	1	0	0	1	30,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,930.00	30,930.00
201	-	Wireless External Hard Drive 3.0 2TB	units	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
202	-	Document Scanner	unit	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
203	-	Heavy Duty Shredder	unit	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
204	-	Document Scanner	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
205	-	Projector	units	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
206	-	Freezer	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
207	-	Television, Smart 55in	piece	0	0	1	1	28,598.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,598.70	28,598.70
208	-	Television 55" LED TV Monitor	unit	0	0	1	1	28,598.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,598.70	28,598.70
209	-	Monitor (Full HD) 1920 x 1080@60 Hz	units	0	0	0	0	0.00	0	3	0	3	25,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,500.00	25,500.00
210	-	Scanner/Fax Machine	unit	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
211	-	Paper Shredder	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	23,500.00	0	0	0	0	0.00	1	23,500.00	23,500.00
212	-	Paper Shredder	unit	1	0	0	1	20,083.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,083.97	20,083.97
213	-	Projector	unit	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
214	-	Book Binding Machine	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
215	-	Paper Shredder	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
216	-	Shredder	unit	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
217	-	SMS - Micro-cut Paper Shredding Machine	unit	0	0	0	0	0.00	0	0	1	1	17,388.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,388.00	17,388.00
218	-	Binding Machine	unit	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
219	-	Digital Voice Recorder	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
220	-	Mountain Bike	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
221	-	External Drive (2 TB)	units	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
222	-	Refrigerator (IFS)	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
223	-	External Hardrive	units	0	0	0	0	0.00	0	3	0	3	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,800.00	14,400.00
224	-	External Hard drive (1Terabyte)	units	0	0	0	0	0.00	4	0	0	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,500.00	14,000.00
225	-	External Drive 2 TB	units	0	0	0	0	0.00	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
226	-	Shredder	piece	0	1	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00
227	-	Paper Shredder machine	unit	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
228	-	Air Freshener (wall mounted)	units	0	2	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
229	-	Shredder, paper	piece	0	0	0	0	0.00	0	1	0	1	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,700.00	11,700.00
230	-	Automatic alcohol Dispenser	pieces	0	0	0	0	0.00	15	0	0	15	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	700.00	10,500.00
231	-	External Drive 2 TB (PMT)	unit	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
232	-	Voice Recorder	unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
233	-	Paper Cutter Wood	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
234	-	Projector Screen (pull down)	piece	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
235	-	Hard drive (2TB)	units	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
236	-	Calculator (Casio DJ)-120T	units	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
237	-	Step Wash	units	0	0	0	0	0.00	0	15	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
238	-	Coffee Maker	unit	0	1	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
239	-	Manual Typewriter	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
240	-	Stand Fan	units	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
241	-	Orbital Fan (Ceiling Fan)	units	2	0	0	2	5,361.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,680.60	5,361.20
242	-	LED Headlamp	units	0	0	0	0	0.00	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
243	-	Wireless microphone	units	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
244	-	Microwave Oven for PLF	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
245	-	Stand Fan	pieces	0	0	0	0	0.00	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
246	-	Desk Fan- small	units	0	5	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
247	-	Calculator 14-dgts	pieces	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
248	-	Exhaust Fan, Wall	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	2	1,500.00	3,000.00
249	-	Battery Charger, 220V, AA and AAA 4 slots	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,600.00	0	0	0	0	0.00	2	800.00	1,600.00
250	-	Check In Counter Chair (CUTE)	units	0	0	0	0	0.00	0	0	0	0	0.00	96	0	0	96	768,000.00	0	0	0	0	0.00	96	8,000.00	768,000.00
251	-	Chair	piece	46	0	0	46	368,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	8,000.00	368,000.00
252	-	Chair	units	38	0	0	38	304,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	8,000.00	304,000.00
253	-	2 Door Steel Locker	units	0	0	0	0	0.00	20	0	0	20	260,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	13,000.00	260,000.00
254	-	3-seater Sofa	pieces	0	0	0	0	0.00	7	0	0	7	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	36,000.00	252,000.00
255	-	Metal Locker	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	250,000.00	10	25,000.00	250,000.00
256	-	Chair	pieces	0	0	0	0	0.00	31	0	0	31	248,000.00	0	0	0	0	0.00	0	0	0	0	0.00	31	8,000.00	248,000.00
257	-	Steel Locker (6 doors opening)	pieces	0	0	0	0	0.00	13	0	0	13	208,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	16,000.00	208,000.00
258	-	Chair	pieces	25	0	0	25	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8,000.00	200,000.00
259	-	Chair	pieces	0	0	21	21	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	8,000.00	168,000.00
260	-	Chair	units	21	0	0	21	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	8,000.00	168,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
261	-	Chair	units	20	0	0	20	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	8,000.00	160,000.00
262	-	Chair	units	20	0	0	20	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	8,000.00	160,000.00
263	-	Training Tables	units	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00
264	-	Chair	units	14	0	0	14	112,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	8,000.00	112,000.00
265	-	Table	units	0	7	0	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15,000.00	105,000.00
266	-	Training Chairs	units	30	0	0	30	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,500.00	105,000.00
267	-	Chair, Folding HDPE	piece	0	0	0	0	0.00	0	0	50	50	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,000.00	100,000.00
268	-	Table	pieces	0	0	0	0	0.00	6	0	0	6	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15,000.00	90,000.00
269	-	Chair	pieces	0	0	0	0	0.00	0	11	0	11	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	8,000.00	88,000.00
270	-	Chair	units	0	0	0	0	0.00	0	10	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
271	-	Chair	pieces	0	0	0	0	0.00	0	10	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
272	-	Steel Cabinet, 6 doors	pieces	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	4	20,000.00	80,000.00
273	-	Chair	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	80,000.00	10	8,000.00	80,000.00
274	-	Filing Cabinet	pieces	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	5	15,000.00	75,000.00
275	-	Chair	pieces	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00
276	-	Table, Conference	pieces	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
277	-	Table, Executive Console	pieces	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
278	-	Monoblock Tables	units	20	0	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00
279	-	3 Seater Sofa	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	50,000.00	2	25,000.00	50,000.00
280	-	6-door Metal Locker (Vertical)	units	0	3	0	3	49,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,500.00	49,500.00
281	-	Chair	units	0	0	6	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
282	-	Filing cabinet	units	0	3	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00
283	-	Filing Racks	pieces	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	45,000.00	0	0	0	0	0.00	3	15,000.00	45,000.00
284	-	Mobile Pedestal	units	14	0	0	14	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	3,000.00	42,000.00
285	-	Metal Lockers (9 Doors)	units	2	0	0	2	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	21,000.00	42,000.00
286	-	Chair	pieces	0	0	5	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00
287	-	Stool, Counter	pieces	0	0	0	0	0.00	0	8	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,000.00	40,000.00
288	-	Heavy Duty Shelves	pieces	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	40,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
289	-	Steel Cabinet	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	40,000.00	4	10,000.00	40,000.00
290	-	Steel Filing Cabinet Lateral, 3 Layers (BHS)	units	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
291	-	Steel Cabinet	pieces	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
292	-	Office Mobile pedestal drawer	units	7	0	0	7	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	5,000.00	35,000.00
293	-	Chair	pieces	4	0	0	4	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,000.00	32,000.00
294	-	Office Sofa Set	set	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
295	48101926	Folding Table	pieces	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
296	-	Filing Cabinet	units	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
297	-	Medicine Cabinet	unit	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
298	-	Table	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	2	15,000.00	30,000.00
299	-	Steel Locker, 6 Doors (BHS)	units	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
300	-	Table	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	2	15,000.00	30,000.00
301	-	Pedestal Small Cabinet	units	0	0	6	6	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,500.00	27,000.00
302	-	Steel Filing/Storage Cabinet with lock.	units	0	0	2	2	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,500.00	25,000.00
303	-	Chair	pieces	0	3	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00
304	-	Mobile Pedestal Cabinet	pieces	4	0	0	4	23,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,980.00	23,920.00
305	-	3 Seater Sofa	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
306	-	Lateral Cabinet	units	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogus	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
307	-	Steel Filing Cabinet (4 Drawers with Safe) (CUTE)	units	0	2	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
308	-	Chair	units	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
309	-	Chair	units	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
310	-	Chair	units	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
311	-	Chair	units	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
312	-	Chair	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	2	8,000.00	16,000.00
313	-	Cabinet, Lateral with lock	unit	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
314	-	Open Shelf Rack	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	1	15,000.00	15,000.00
315	-	S-Drawer Tool Cabinet	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
316	-	Computer Table & Chair (B+S)	set	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
317	-	Office mobile Pedestal	pieces	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
318	-	Filing Cabinet	unit	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00
319	-	Lateral Cabinet	units	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
320	-	Locker, steel 6-door with shoe rack	piece	0	0	0	0	0.00	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
321	-	Sofa	piece	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
322	-	File Sorter Cabinet	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
323	-	Chair	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
324	-	Chair	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
325	-	Veneers Roller Blinds	sets	0	0	0	0	0.00	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
326	-	Mobile Pedestal	units	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
327	-	Bar Stool (PBB)	units	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
328	-	Cabinet, Heavy Duty	units	0	0	0	0	0.00	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
329	-	Storage Box (17" x 15" x 26") 2 ply	pieces	0	3000	0	3000	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	300.00	900,000.00
330	-	Double Adhesive Tape (V+B)	rolls	100	0	0	100	350,000.00	0	0	0	0	0.00	100	0	0	100	350,000.00	0	0	0	0	0.00	200	3,500.00	700,000.00
331	-	International Flags, Assorted, 3' x 5' nylon	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	1	500,000.00	500,000.00
332	-	ASEAN Flags, 3'x5' nylon	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	200,000.00	0	0	0	0	0.00	100	2,000.00	200,000.00
333	-	Double Sided Tape, Heavy Duty Adhesive, Foam Type	rolls	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	120,000.00	0	0	0	0	0.00	40	3,000.00	120,000.00
334	-	Flag, Pst, 10' x 20' nylon	pieces	0	0	0	0	0.00	0	36		36	104,400.00	0	0	0	0	0.00	0	0	0	0	0.00	36	2,900.00	104,400.00
335	-	Dust Mask	pieces	0	0	1000	1000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	100.00	100,000.00
336	-	Double Sided Adhesive Tape, Vhb (GSS)	rolls	15	0	0	15	45,000.00	0	0	0	0	0.00	15	0	0	15	45,000.00	0	0	0	0	0.00	30	3,000.00	90,000.00
337	-	Duct Tape 2"	rolls	0	100	0	100	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	800.00	80,000.00
338	-	Flag, Pst, 6' x 12' nylon	pieces	0	0	0	0	0.00	0	24	0	24	64,800.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,700.00	64,800.00
339	-	Flag, Pst, 5' x 10' nylon	pieces	0	0	0	0	0.00	0	24	0	24	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,500.00	60,000.00
340	-	Rechargeable Battery, Heavy Duty, 4 pcs/pack	packs	0	0	0	0	0.00	100	0	0	100	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	560.00	56,000.00
341	-	Flag, DOT, 3' x 5' nylon	pieces	0	0	0	0	0.00	0	24	0	24	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,000.00	48,000.00
342	-	Flag, MIAA, 3' x 5' nylon	pieces	0	0	0	0	0.00	0	24	0	24	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,000.00	48,000.00
343	-	Flag, DOT, 4' x 7' nylon	pieces	0	0	0	0	0.00	0	12	0	12	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,250.00	27,000.00
344	-	Flag, MIAA, 4' x 7' nylon	pieces	0	0	0	0	0.00	0	12	0	12	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,250.00	27,000.00
345	-	Mask (boxes)	boxes	92	0	91	183	12,810.00	0	91	0	91	6,370.00	0	91	0	91	6,370.00	0	0	0	0	0.00	365	70.00	25,550.00
346	-	Printable Sticker Paper A4 size	packs	0	0	0	0	0.00	0	0	50	50	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	360.00	18,000.00
347	-	Double Sided Tape	rolls	0	4	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00
348	-	Batteries -double A (for vault)	pieces	0	40	0	40	3,600.00	0	40	0	40	3,600.00	0	40	0	40	3,600.00	0	40	0	40	3,600.00	160	90.00	14,400.00
349	-	Battery, AAA Size	pieces	192	0	0	192	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	65.00	12,480.00
350	-	Coffee Maker (50 cups capacity)	pieces	0	0	0	0	0.00	0	2	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
351	-	Alcohol (Disinfectant)	pieces	0	150	0	150	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	80.00	12,000.00
352	-	Coffee Maker	pieces	0	0	0	0	0.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
353	-	White board with stand and wheels	pieces	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
354	-	Purchase of Alkaline Batteries, size AA	packs	40	0	0	40	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	240.00	9,600.00
355	-	Purchase of Alkaline Batteries, size AAA	packs	40	0	0	40	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	240.00	9,600.00
356	-	Broom (w/als long-handled)	pieces	0	0	36	36	8,491.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	235.87	8,491.32
357	-	Industrial Electric Fan	unit	0	0	0	0	0.00	1	0	0	1	8,382.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,382.00	8,382.00
358	-	Rubber Gloves	pairs	0	0	0	0	0.00	0	0	40	40	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	200.00	8,000.00
359	-	Paint Hook	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	34	0	34	7,480.00	0	0	0	0	0.00	34	120.00	7,480.00
360	-	Double-sided Tape (24mm x 9m roll)	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	7,470.00	0	0	0	0	0.00	3	2,490.00	7,470.00
361	-	Flag, Pk, 3' x 6' nylon	pieces	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	7,200.00	0	0	0	0	0.00	12	600.00	7,200.00
362	-	Battery energizer AA	packs	30	0	0	30	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	215.00	6,450.00
363	-	Rechargeable AAA Battery (NiMH)	pairs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	6,000.00	0	0	0	0	0.00	12	500.00	6,000.00
364	-	Broom (w/als tambo)	pieces	0	0	36	36	5,506.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	152.96	5,506.38
365	-	Extension Cord	piece	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
366	-	Rags (as per sample)	lots	0	0	60	60	5,005.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	83.43	5,005.80
367	42132205	Surgical Gloves	boxes	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	20	250.00	5,000.00
368	-	Safety Vest	units	0	0	10	10	4,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	493.00	4,930.00
369	-	Rechargeable AA Battery (NiMH)	pairs	0	0	0	0	0.00	0	0	12	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	400.00	4,800.00
370	-	Teflon tape	rolls	0	0	50	50	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	70.00	3,500.00
371	-	Rubber Boots	pairs	0	0	0	0	0.00	0	0	4	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00
372	-	Dissecting kit	sets	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
373	-	Hook Stick	pieces	0	0	0	0	0.00	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
374	-	Rechargeable Battery with Charger (AA)	packs	0	0	0	0	0.00	0	5	0	5	2,675.00	0	0	0	0	0.00	0	0	0	0	0.00	5	535.00	2,675.00
375	-	Calculator	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
376	-	Masking tape	pieces	0	0	0	0	0.00	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
377	-	Triple A Batteries	pieces	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
378	-	Garbage Bag, 37" x 40" (XL), Black	pieces	0	0	600	600	2,379.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	3.97	2,379.30
379	-	Rechargeable Battery with Charger (AAA)	packs	0	0	0	0	0.00	0	0	5	5	2,075.00	0	0	0	0	0.00	0	0	0	0	0.00	5	415.00	2,075.00
380	-	Duct tape	units	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
381	-	Battery Terminal	pieces	0	0	0	0	0.00	50	0	0	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.00	1,500.00
382	-	Rechargeable battery (PMT)	pieces	0	0	0	0	0.00	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
383	-	AUTOCAD License Software	units	0	7	0	7	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	100,000.00	700,000.00
384	-	Adobe Acrobat Pro	lc.	50	0	0	50	598,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	11,964.00	598,200.00
385	-	Microsoft Office Home and Business (stand alone)	lc.	20	0	0	20	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15,000.00	300,000.00
386	-	SMS - Microstation CAD Software	mos.	12	0	0	12	134,064.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	11,172.00	134,064.00
387	-	SMS - Microstation CAD Software	mos.	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
388	-	BUNDT CARDS For Amano Model 9105, 100pcs./pack	packs	10	7	7	24	24.72	8	4	4	16	16.48	8	4	4	16	16.48	10	5	6	21	21.63	77	1.03	79.31
389	-	CORRECTION PEN, Fine point, 12ml	pc.	200	85	85	370	19,817.20	150	70	70	290	15,532.40	150	70	70	290	15,532.40	345	70	100	515	27,583.40	1465	53.56	78,465.40
390	-	DIRECT THERMAL PAPER LABEL, 3" x 1", 2,340 labels per roll	roll	1	0	0	1	1,854.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,854.00	1,854.00
391	-	DVD RW, 4.7 GB capacity w/ case	pc.	43	25	25	93	5,076.87	30	15	15	60	3,275.40	30	15	15	60	3,275.40	35	20	20	75	4,094.25	288	54.59	15,721.92
392	-	ENVELOPE, MIAA BUSINESS 102mm x 241mm, 500pcs./box	boxes	2	1	1	4	15,099.80	1	1	0	2	7,549.90	1	1	1	3	11,324.85	1	1	1	3	11,324.85	12	3,774.95	45,299.40
393	-	FAX FILM 402 for Brother Fax Machine	pc.	25	15	15	55	10,140.35	15	8	8	31	5,715.47	15	8	8	31	5,715.47	20	15	15	50	9,218.50	167	184.37	30,789.79
394	-	FAX FILM, KX-FASTE for Panasonic Fax Machine	pc.	6	2	2	10	11,319.70	2	1	1	4	4,527.88	2	1	1	4	4,527.88	4	2	2	8	9,055.76	26	1,131.97	29,431.22
395	-	FILM, Transparency, A4, 100pcs./pack	packs	3	2	1	6	414.06	2	1	0	3	207.03	2	1	0	3	207.03	2	1	2	5	345.05	17	69.01	1,173.17
396	-	FILM RIBBON for Panasonic Fax Machine KX-FB86CX	pc.	66	30	30	126	42,048.72	45	23	20	88	29,367.36	45	23	20	88	29,367.36	60	25	25	110	36,709.20	412	333.72	137,492.64
397	-	FOLDER, Plastic with slide, long	set	400	100	100	600	3,708.00	200	90	90	380	2,348.40	200	90	90	380	2,348.40	358	120	120	598	3,695.64	1958	6.18	12,100.44
398	-	FOLDER, ARCH-FILE, LEGAL 10" x 15" x 3"	pc.	230	200	130	560	74,104.80	180	150	130	460	60,871.80	180	150	130	460	60,871.80	230	175	160	565	74,756.45	2045	132.33	270,614.85

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
399	-	IMATION CD-R 700MB/R0MIN, with individual case	pc.	44	43	43	130	3,478.80	43	43	43	129	3,452.04	43	43	43	129	3,452.04	44	43	43	130	3,478.80	518	26.76	13,861.68
400	-	INDEX CARD, 5" x 8", 100pcs./pack	packs	5	3	3	11	4.40	3	1	1	5	2.00	3	1	1	5	2.00	6	4	4	14	5.60	35	0.40	14.00
401	-	LEAD, For Mechanical Pencil, 0.5mm, 24 tubes/bx.	tube	45	35	30	110	1,116.50	25	20	15	60	609.00	25	20	15	60	609.00	45	35	35	115	1,167.25	345	10.15	3,501.75
402	-	MECHANICAL PENCIL, 0.55mm	pc.	45	30	30	105	2,809.80	45	30	30	105	2,809.80	45	35	35	115	3,077.40	65	35	35	135	3,612.60	460	26.76	12,309.60
403	-	MIAA A4	rm.	120	100	80	300	121,128.00	85	75	40	200	80,752.00	85	75	40	200	80,752.00	120	100	80	300	121,128.00	1000	403.76	403,760.00
404	-	PAPER, MIMEOGRAPHING, whitewash STD	rm.	400	300	215	915	107,924.25	300	250	200	750	88,462.50	300	250	200	750	88,462.50	400	300	250	950	112,052.50	3365	117.96	396,901.75
405	-	POST-IT TAGS, 3" x 3"	pad	12	5	3	20	1,071.20	6	3	2	11	589.16	6	3	2	11	589.16	10	5	3	18	964.08	60	53.56	3,213.60
406	-	POST-IT TAGS/FLAGS, Sign Here	pack	30	15	15	60	4,326.00	25	14	14	53	3,821.30	25	14	15	54	3,893.40	40	20	20	80	5,768.00	247	72.10	17,808.70
407	-	PREMIUM VINYL TAPES, 2" x 140' for Labeler Machine	roll	1	1	1	3	51,912.00	1	1	1	3	51,912.00	1	1	1	3	51,912.00	1	1	1	3	51,912.00	12	17,304.00	207,648.00
408	-	RIBBON, for manual typewriter, black	spool	13	6	6	25	573.00	7	3	3	13	297.96	7	3	3	13	297.96	10	4	4	18	412.56	69	22.92	1,581.48
409	-	STANDARD RIBBON, 4" x 984 for Labeler Machine	roll	1	0	0	1	23,360.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,360.40	23,360.40
410	-	THERMAL PAPER, 216mm x 30m	rl.	3	1	2	6	220.44	3	1	1	5	183.70	3	1	1	5	183.70	3	1	2	6	220.44	22	36.74	808.28
411	-	THERMAL TRANSFER RIBBON, 4.33' x 361' resin ribbon	roll	1	0	0	1	1,442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,442.00	1,442.00
412	-	DRUM KIT, MLT-R116 for Samsung Laser Printer	pc.	30	25	20	75	239,475.00	20	15	5	40	127,720.00	20	15	5	40	127,720.00	30	25	20	75	239,475.00	230	3,193.00	734,390.00
413	-	DRUM KIT, HP CF219A for HP printer	pc.	1	1	1	3	11,086.92	1	1	1	3	11,086.92	1	1	1	3	11,086.92	1	1	1	3	11,086.92	12	3,695.64	44,347.68
414	-	GENUINE INK BOTTLE for Epson printer, T6735, Light Cyan	bottle	12	6	6	24	12,285.84	7	3	3	13	6,654.83	7	3	3	13	6,654.83	10	4	5	19	9,726.29	69	511.91	35,321.79
415	-	GENUINE INK BOTTLE for Epson printer, T6735, Light Cyan	bottle	12	5	5	22	11,262.02	7	3	3	13	6,654.83	7	3	3	13	6,654.83	10	4	5	19	9,726.29	67	511.91	34,297.97
416	-	GENUINE INK BOTTLE for HP printer, GT51, Black	bottle	4	2	2	8	2,060.00	2	1	1	4	1,030.00	2	1	1	4	1,030.00	3	2	2	7	1,802.50	23	267.50	5,922.50
417	-	GENUINE INK BOTTLE for HP printer, GT52, Cyan	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
418	-	GENUINE INK BOTTLE for HP printer, GT52, Magenta	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
419	-	GENUINE INK BOTTLE for HP printer, GT52, Yellow	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
420	-	PIGMENT INK BAG with chip, Epson, T9481, BK, Black	bag	3	2	2	7	28,479.50	2	2	2	6	24,411.00	2	2	2	6	24,411.00	2	2	2	6	24,411.00	25	4,068.50	101,712.50
421	-	PIGMENT INK BAG with chip, Epson, T9482, C, Cyan	bag	3	2	2	7	29,921.50	2	2	2	6	25,647.00	2	2	2	6	25,647.00	2	2	2	6	25,647.00	25	4,274.50	106,862.50
422	-	PIGMENT INK BAG with chip, Epson, T9483, M, Magenta	bag	3	2	2	7	29,921.50	2	2	2	6	25,647.00	2	2	2	6	25,647.00	2	2	2	6	25,647.00	25	4,274.50	106,862.50
423	-	PIGMENT INK BAG with chip, Epson, T9484, Y, Yellow	bag	3	2	2	7	29,921.50	2	2	2	6	25,647.00	2	2	2	6	25,647.00	2	2	2	6	25,647.00	25	4,274.50	106,862.50
424	-	PRINT CARTRIDGE, Brother LC3619, Black	pc.	12	6	6	24	44,125.20	7	3	3	13	23,901.15	7	3	3	13	23,901.15	10	4	5	19	34,932.45	69	1,838.55	126,859.95
425	-	PRINT CARTRIDGE, Brother LC3619, Cyan	pc.	7	5	5	17	22,500.35	6	3	4	13	17,206.15	6	3	3	12	15,882.60	6	3	4	13	17,206.15	55	1,323.55	72,795.25
426	-	PRINT CARTRIDGE, Canon, CL1-42BK, Black	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	1	0	1	2	1,596.50	7	798.25	5,587.75
427	-	PRINT CARTRIDGE, Canon, CL1-42PM, Photo Magenta	pc.	3	1	1	5	4,042.75	1	1	1	3	2,425.65	1	1	1	3	2,425.65	2	1	1	4	3,234.20	15	808.55	12,128.25
428	-	PRINT CARTRIDGE, Canon, CL1-42PC, Photo Cyan	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
429	-	PRINT CARTRIDGE, Brother LC-66S, Cyan	pc.	3	2	1	6	5,036.70	2	0	1	3	2,518.35	2	0	1	3	2,518.35	3	1	2	6	5,036.70	18	839.45	15,110.10
430	-	PRINT CARTRIDGE, Canon, PG47, Black	pc.	3	0	1	4	2,060.00	1	0	1	2	1,030.00	1	0	1	2	1,030.00	3	0	1	4	2,060.00	12	515.00	6,180.00
431	-	PRINT CARTRIDGE for Canon Pixma Printer, PG1-35, Black	pc.	3	1	0	4	2,286.60	1	0	0	1	571.65	1	0	0	1	571.65	2	0	1	3	1,714.95	9	571.65	5,144.85
432	-	PRINT CARTRIDGE, Brother LC3619, Yellow	pc.	7	5	5	17	22,500.35	6	3	4	13	17,206.15	6	3	3	12	15,882.60	6	3	4	13	17,206.15	55	1,323.55	72,795.25
433	-	PRINT CARTRIDGE, Brother LC3619, Magenta	pc.	7	5	5	17	22,500.35	6	3	4	13	17,206.15	6	3	3	12	15,882.60	6	3	4	13	17,206.15	55	1,323.55	72,795.25
434	-	PRINT CARTRIDGE, LC39 for Brother printer, Black	pc.	14	8	8	30	23,020.50	8	4	4	16	12,277.60	8	4	4	16	12,277.60	11	6	8	25	19,183.75	87	767.35	66,759.45
435	-	PRINT CARTRIDGE, LC39 for Brother printer, Cyan	pc.	3	1	1	5	3,038.50	1	1	1	3	1,823.10	1	1	1	3	1,823.10	2	1	1	4	2,430.80	15	607.70	9,115.50
436	-	PRINT CARTRIDGE, LC39 for Brother printer, Magenta	pc.	3	2	1	6	3,646.20	2	0	1	3	1,823.10	2	0	1	3	1,823.10	3	1	2	6	3,646.20	18	607.70	10,938.60
437	-	PRINT CARTRIDGE, LC39 for Brother printer, Yellow	pc.	3	2	1	6	3,646.20	2	0	1	3	1,823.10	2	0	1	3	1,823.10	3	1	2	6	3,646.20	18	607.70	10,938.60
438	-	PRINT CARTRIDGE, HP CN553AA, #932, Black	pc.	45	25	25	95	185,915.00	30	15	15	60	117,420.00	30	16	16	62	121,334.00	40	20	20	80	156,560.00	297	1,967.00	581,229.00
439	-	PRINT CARTRIDGE, LC-40BK, Black for Brother Fax Machine	pc.	6	2	2	10	6,437.50	2	1	1	4	2,575.00	2	1	1	4	2,575.00	4	2	2	8	5,150.00	26	643.75	16,737.50
440	-	PRINT CARTRIDGE, C5963WA (HP 97), Tri-Color	pc.	25	5	5	35	86,520.00	5	3	3	11	27,192.00	5	3	3	11	27,192.00	20	5	5	30	74,160.00	87	2,472.00	215,064.00
441	-	PRINT CARTRIDGE, Brother, LC 3617 BK, Black	pc.	10	5	5	20	15,450.00	8	4	4	16	12,360.00	8	4	4	16	12,360.00	10	5	5	20	15,450.00	72	772.50	55,620.00
442	-	PRINT CARTRIDGE, Brother, LC 3617 Y, Yellow	pc.	7	5	5	17	11,381.50	6	3	4	13	8,703.50	6	3	3	12	8,034.00	6	3	4	13	8,703.50	55	669.50	36,822.50
443	-	PRINT CARTRIDGE, Brother, LC 3617 C, Cyan	pc.	7	5	5	17	11,381.50	6	3	4	13	8,703.50	6	3	3	12	8,034.00	6	3	4	13	8,703.50	55	669.50	36,822.50
444	-	PRINT CARTRIDGE, Brother, LC 3617 M, Magenta	pc.	7	5	5	17	11,381.50	6	3	4	13	8,703.50	6	3	3	12	8,034.00	6	3	4	13	8,703.50	55	669.50	36,822.50

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
445	-	PRINT CARTRIDGE, HP CN054AA, #933XL, Cyan	pc.	35	15	10	60	57,165.00	15	10	8	33	31,440.75	15	10	8	33	31,440.75	35	15	11	61	58,117.75	187	952.75	178,164.25
446	-	PRINT CARTRIDGE, HP CN055AA, #933XL, Magenta	pc.	24	15	15	54	51,448.50	18	10	10	38	36,204.50	18	10	8	36	34,299.00	24	15	15	54	51,448.50	182	952.75	173,400.50
447	-	PRINT CARTRIDGE, HP CN056AA, #933XL, Yellow	pc.	24	15	15	54	51,448.50	20	10	10	40	38,110.00	20	10	10	40	38,110.00	21	15	15	51	48,590.25	185	952.75	176,258.75
448	-	PRINT CARTRIDGE, Brother, LC 73BK, Black	pc.	2	0	0	2	2,224.80	1	0	0	1	1,112.40	1	0	0	1	1,112.40	2	0	0	2	2,224.80	6	1,112.40	6,674.40
449	-	PRINT CARTRIDGE, Brother, LC 73C, Cyan	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
450	-	PRINT CARTRIDGE, Brother, LC 73M, Magenta	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
451	-	PRINT CARTRIDGE, Brother, LC 73Y, Yellow	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
452	-	PRINT CARTRIDGE, Canon, CLI-42C, Cyan	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	2	0	1	2	1,596.50	7	798.25	5,587.75
453	-	PRINT CARTRIDGE, Canon, CLI-42GY, Light Gray	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
454	-	PRINT CARTRIDGE, Canon, CLI-42GY, Gray	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
455	-	PRINT CARTRIDGE, Canon, CLI-42Y, Yellow	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	1	0	1	2	1,596.50	7	798.25	5,587.75
456	-	PRINT CARTRIDGE, Canon, CLI-42M, Magenta	pc.	2	1	0	3	2,317.50	1	0	0	1	772.50	1	0	0	1	772.50	1	0	1	2	1,545.00	7	772.50	5,407.50
457	-	PRINT CARTRIDGE, Brother LC-665, Magenta	pc.	3	2	1	6	4,202.40	2	0	1	3	2,101.20	2	0	1	3	2,101.20	3	1	2	6	4,202.40	18	700.40	12,607.20
458	-	PRINT CARTRIDGE, Brother LC-665, Yellow	pc.	3	2	1	6	5,036.70	2	0	1	3	2,518.35	2	0	1	3	2,518.35	3	1	2	6	5,036.70	18	839.45	15,110.10
459	-	PRINT CARTRIDGE, Brother, LC-669, Black	pc.	3	0	1	4	6,077.00	1	0	1	2	3,038.50	1	0	1	2	3,038.50	3	0	1	4	6,077.00	12	1,519.25	18,231.00
460	-	PRINT CARTRIDGE, HP703, CD887AA, Black	pc.	2	1	1	4	1,478.24	2	0	1	3	1,108.68	2	0	1	3	1,108.68	2	1	1	4	1,478.24	14	369.56	5,173.84
461	-	PRINT CARTRIDGE, HP703, CD888AA, Colored	pc.	2	1	1	4	1,478.24	2	0	1	3	1,108.68	2	0	1	3	1,108.68	2	1	1	4	1,478.24	14	369.56	5,173.84
462	-	PRINT CARTRIDGE, HP711 XL, CZ133A, Black	pc.	3	0	1	4	6,386.00	1	0	1	2	3,193.00	1	0	1	2	3,193.00	3	0	1	4	6,386.00	12	1,596.50	19,158.00
463	-	PRINT CARTRIDGE, HP711, CZ130A, Cyan	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
464	-	PRINT CARTRIDGE, HP711, CZ131A, Magenta	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
465	-	PRINT CARTRIDGE, HP711, CZ132A, Yellow	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
466	-	PRINT CARTRIDGE, HP98, C9364WA, Black	pc.	20	10	10	40	73,542.00	10	5	5	20	36,771.00	10	5	5	20	36,771.00	15	10	10	35	64,349.25	115	1,838.55	211,433.25
467	-	PRINT CARTRIDGE, HP901, CC653AA, Black	pc.	5	3	3	11	8,361.54	3	1	1	5	3,800.70	3	1	1	5	3,800.70	4	3	3	10	7,601.40	31	760.14	23,564.34
468	-	PRINT CARTRIDGE, HP901, CC656AA, Colored	pc.	6	3	3	12	10,011.60	3	1	1	5	4,171.50	3	1	1	5	4,171.50	4	3	3	10	8,343.00	32	834.30	26,697.60
469	-	PRINT CARTRIDGE, Canon, CL57, colored	pc.	2	0	0	2	1,926.10	1	0	0	1	963.05	1	0	0	1	963.05	1	0	1	2	1,926.10	6	963.05	5,778.30
470	-	PRINT CARTRIDGE, Epson, T049190/T104190 73-IN, Black	pc.	3	0	1	4	2,760.40	1	0	1	2	1,380.20	1	0	1	2	1,380.20	3	0	1	4	2,760.40	12	690.10	8,281.20
471	-	PRINT CARTRIDGE, HP699WA, HP60L, Black	pc.	6	4	4	14	12,689.60	4	2	2	8	7,251.20	4	2	2	8	7,251.20	5	3	3	11	9,970.40	41	906.40	37,162.40
472	-	PRINT CARTRIDGE, HP699WA, HP60L, Colored	pc.	6	4	4	14	15,357.30	3	2	2	7	7,678.65	3	2	2	7	7,678.65	5	3	3	11	12,066.45	39	1,096.95	42,781.05
473	-	PRINT CARTRIDGE, Canon PGI-750 (PGBK)	pc.	3	2	2	7	4,542.30	2	1	1	4	2,595.60	2	1	1	4	2,595.60	3	2	2	7	4,542.30	22	648.90	14,275.80
474	-	PRINT CARTRIDGE, Canon CLI-751 (B), Black	pc.	3	2	1	6	3,893.40	2	0	1	3	1,946.70	2	0	1	3	1,946.70	3	1	1	5	3,244.50	17	648.90	11,031.30
475	-	PRINT CARTRIDGE, Canon CLI-751 (C), Cyan	pc.	3	2	1	6	3,460.80	2	0	1	3	1,730.40	2	0	1	3	1,730.40	2	1	1	4	2,307.20	16	576.80	9,228.80
476	-	PRINT CARTRIDGE, Canon CLI-751 (M), Magenta	pc.	3	2	1	6	3,460.80	2	0	1	3	1,730.40	2	0	1	3	1,730.40	2	1	1	4	2,307.20	16	576.80	9,228.80
477	-	PRINT CARTRIDGE, Canon CLI-751 (Y), Yellow	pc.	3	2	2	7	4,037.60	2	1	1	4	2,307.20	2	1	1	4	2,307.20	3	2	2	7	4,037.60	22	576.80	12,689.60
478	-	PRINT CARTRIDGE, PG40 for Canon Fax Machine	pc.	4	2	2	8	7,828.00	2	1	1	4	3,914.00	2	1	1	4	3,914.00	3	2	2	7	6,849.50	23	978.50	22,505.50
479	-	PRINT CARTRIDGE, LC40BK, Black for Brother Printer	pcs.	5	2	2	9	5,793.75	2	1	1	4	2,575.00	2	1	1	4	2,575.00	3	2	2	7	4,506.25	24	643.75	15,450.00
480	-	PRINT CARTRIDGE, LC40Y, Yellow for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
481	-	PRINT CARTRIDGE, LC40C, Cyan for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
482	-	PRINT CARTRIDGE, LC40M, Magenta for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
483	-	PRINT CARTRIDGE, LC 539, Black for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
484	-	PRINT CARTRIDGE, LC 535, Cyan for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
485	-	PRINT CARTRIDGE, LC 535, Magenta for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
486	-	PRINT CARTRIDGE, LC 535, Yellow for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
487	-	PRINT CARTRIDGE, for Canon Pixma Printer CL-36 Colored	pc.	3	1	0	4	3,666.80	1	0	0	1	916.70	1	0	0	1	916.70	2	0	1	3	2,750.10	9	916.70	8,250.30
488	-	RIBBON CARTRIDGE, for EPSON printer, RN SO15327, FX2175	pc.	7	4	4	15	5,173.95	4	3	3	10	3,449.30	4	3	3	10	3,449.30	5	3	3	11	3,794.23	46	344.93	15,866.78
489	-	RIBBON CARTRIDGE, For EPSON LQ-2170, RN6015083	pc.	4	3	2	9	6,719.67	3	2	1	6	4,479.78	3	2	1	6	4,479.78	4	3	2	9	6,719.67	30	746.63	22,398.90
490	-	RIBBON CARTRIDGE, For EPSON LX 300	pc.	3	2	1	6	478.50	2	0	1	3	239.25	2	0	1	3	239.25	3	1	2	6	478.50	18	79.75	1,435.50

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
491	-	TONER CARTRIDGE, Samsung MLT-D116S/D116L	pc.	76	50	50	176	435,072.00	50	40	40	130	321,360.00	50	40	40	130	321,360.00	70	45	45	160	395,520.00	596	2,472.00	1,473,312.00
492	-	TONER CARTRIDGE, Samsung, MLT-D205L	pc.	3	2	1	6	19,776.00	2	2	1	5	16,480.00	2	2	1	5	16,480.00	3	2	2	7	23,072.00	23	3,296.00	75,808.00
493	-	TONER CARTRIDGE, Brother 2260	pc.	4	2	2	8	13,184.00	2	1	1	4	6,592.00	2	1	1	4	6,592.00	3	1	1	5	8,240.00	21	1,648.00	34,608.00
494	-	TONER CARTRIDGE, TN-2025 for Brother Fax Machine	pc.	2	0	1	3	7,899.03	1	0	0	1	2,633.01	1	0	0	1	2,633.01	1	0	1	2	5,266.02	7	2,633.01	18,431.07
495	-	TONER CARTRIDGE, TN-2280 for Brother Fax Machine	pc.	1	0	0	1	2,811.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,811.90	2	2,811.90	5,623.80
496	-	TONER CARTRIDGE, Brother, TN-261C, Cyan	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	2	0	0	2	6,592.00	6	3,296.00	19,776.00
497	-	TONER CARTRIDGE, HP 93A	pc.	3	1	0	4	70,040.00	1	0	0	1	17,510.00	1	0	0	1	17,510.00	2	0	1	3	52,530.00	9	17,510.00	157,590.00
498	-	TONER CARTRIDGE, Canon 325 (compatible)	pc.	4	2	2	8	13,184.00	2	1	1	4	6,592.00	2	1	1	4	6,592.00	3	2	2	7	11,536.00	23	1,648.00	37,904.00
499	-	TONER CARTRIDGE, MLT-D203E for Samsung printer	pc.	1	1	1	3	25,660.59	1	1	1	3	25,660.59	1	1	1	3	25,660.59	1	1	1	3	25,660.59	12	8,553.53	102,642.36
500	-	TONER CARTRIDGE, Brother TN-3448	pc.	2	0	0	2	8,034.00	1	0	0	1	4,017.00	1	0	0	1	4,017.00	2	0	0	2	8,034.00	6	4,017.00	24,102.00
501	-	TONER CARTRIDGE, Brother, TN-261BK, black	pc.	1	0	0	1	3,296.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,296.00	2	3,296.00	6,592.00
502	-	TONER CARTRIDGE, Brother, TN-261M, magenta	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	5	3,296.00	16,480.00
503	-	TONER CARTRIDGE, Brother, TN-261Y, yellow	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	5	3,296.00	16,480.00
504	-	TONER CARTRIDGE, CB541A, Cyan for HP Laserjet	pc.	3	1	1	5	12,102.50	1	1	1	3	7,261.50	1	0	1	2	4,841.00	2	1	1	4	9,682.00	14	2,420.50	33,887.00
505	-	TONER CARTRIDGE, CB542A, Yellow for HP Laserjet	pc.	3	1	1	5	12,102.50	1	1	1	3	7,261.50	1	1	1	3	7,261.50	2	1	1	4	9,682.00	15	2,420.50	36,307.50
506	-	TONER CARTRIDGE, CB543A, Magenta for HP Laserjet	pc.	3	1	0	4	9,682.00	1	0	0	1	2,420.50	1	0	0	1	2,420.50	2	0	1	3	7,261.50	9	2,420.50	21,784.50
507	-	RULER 305MM	pc.	60	25	25	110	906.40	40	10	10	60	494.40	41	10	10	61	502.64	60	15	15	90	741.60	321	8.24	2,645.04
508	-	STAPLE REMOVER, Twin jaws	pc.	53	25	25	103	2,957.13	40	10	10	60	1,722.60	41	10	10	61	1,751.31	60	15	15	90	2,583.90	314	28.71	9,014.94

A. TOTAL		P	358,908,728.60
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	35,890,872.86
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	.
D. GRAND TOTAL (A + B + C)		P	394,799,601.46
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 ELSE P. MITOLLANO, Manager, Procurement Division
 Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:



 ERENY JAN P. ESPINOSA, Officer-In-Charge, Budget Division
 Accountant / Budget Officer

Approved by:



 BRYAN ANDERSEN Y. CO., Officer-In-Charge, MIAA
 Head of Office/Agency