

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: MIAA  
 Region: NCR  
 Address: MIAA Administration Building,  
 MIA Road, Pasay City

Agency Code/UACS:  
 Organization Type: GOVERNMENT OWNED & CONTROLLED CORPORATION

Contact Person: MICHAEL ANGELO J. ELEAZAR  
 Position: ANALYST  
 E-mail: [miaaproc.angelo@gmail.com](mailto:miaaproc.angelo@gmail.com)  
 Telephone/Mobile Nos: 8877-1109 loc. 3602

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 29 May 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																												
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1250	1000	1500	3750	179,437.50	1250	1000	1000	3250	155,512.50	1250	1000	1500	3750	179,437.50	1250	1000	2000	4250	203,362.50	15000	47.85	717,750.00		
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00		
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																												
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00		
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00		
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	92	50	35	177	791.19	70	45	35	150	670.50	70	45	35	150	670.50	92	50	37	179	800.13	656	4.47	2,932.32		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00		
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00		
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00		
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00		
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																												
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00		
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,988.00	0.00		
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																												
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00		
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00		
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00		
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																												



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28.11.2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	3	3	3	9	1,226.16	3	3	3	9	1,226.16	3	3	3	9	1,226.16	3	3	3	9	1,226.16	36	136.24	4,904.64	
17	47131604-BR-T01	BROOM, Stck (Walis Ting-ting)	piece	3	3	3	9	205.02	3	3	3	9	205.02	3	3	3	9	205.02	3	3	3	9	205.02	36	22.78	820.08	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240	54.08	12,979.20	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	5	5	5	15	2,098.35	5	5	5	15	2,098.35	5	5	5	15	2,098.35	5	5	5	15	2,098.35	60	139.89	8,393.40	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612+HS-L01	LIQUID HAND SOAP, 500mL	bottle	2	2	2	6	257.70	2	2	2	6	257.70	2	2	2	6	257.70	2	2	2	6	257.70	24	42.95	1,030.80	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	7	4	4	15	797.10	5	4	4	13	690.82	5	4	4	13	690.82	11	4	4	19	1,009.66	60	53.14	3,188.40	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	40	25	37	102	3,254.82	35	25	30	90	2,871.90	35	25	30	90	2,871.90	40	25	38	103	3,286.73	385	31.91	12,285.35	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	11	9	10	30	6,630.00	10	8	10	28	6,188.00	10	9	9	28	6,188.00	11	8	10	29	6,409.00	115	221.00	25,415.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28.10.2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	65	30	25	120	8,486.40	55	30	25	110	7,779.20	55	30	25	110	7,779.20	65	30	25	120	8,486.40	460	70.72	32,531.20	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	200	165	105	470	11,167.20	200	150	100	450	10,692.00	200	150	100	450	10,692.00	200	165	105	470	11,167.20	1840	23.76	43,718.40	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	250	160	140	550	34,034.00	225	140	130	495	30,630.60	225	140	130	495	30,630.60	250	160	142	552	34,157.76	2092	61.88	129,452.96	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	150	100	90	340	7,602.40	125	100	80	305	6,819.80	125	100	80	305	6,819.80	150	100	93	343	7,669.48	1293	22.36	28,911.48	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	245	150	80	475	5,310.50	220	120	80	420	4,695.60	220	120	80	420	4,695.60	247	125	100	472	5,276.96	1787	11.18	19,978.66	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	55	20	20	95	1,580.80	40	15	15	70	1,164.80	35	15	15	65	1,081.60	51	20	20	91	1,514.24	321	16.64	5,341.44	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	20	10	10	40	592.80	10	5	5	20	296.40	10	5	5	20	296.40	15	10	10	35	518.70	115	14.82	1,704.30	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount For the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
80 44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00
81 44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	200	85	85	370	4,266.10	150	70	70	290	3,343.70	150	70	70	290	3,343.70	345	100	100	545	6,283.85	1495	11.53	17,237.35
82 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	40	20	20	80	2,674.40	25	15	15	55	1,838.65	25	18	15	58	1,938.94	45	25	25	95	3,175.85	288	33.43	9,627.84
83 44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84 44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85 44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86 44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	1	2	1,528.80	1	0	1	2	1,528.80	1	0	1	2	1,528.80	1	0	1	2	1,528.80	8	764.40	6,115.20
87 44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	1	2	1,961.44	1	0	1	2	1,961.44	1	0	1	2	1,961.44	1	0	1	2	1,961.44	8	980.72	7,845.76
88 44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	3	2	2	7	5,168.80	2	1	2	5	3,692.00	2	2	1	5	3,692.00	3	2	2	7	5,168.80	24	738.40	17,721.60
89 44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90 44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	1	0	1	2	865.04	1	0	0	1	432.52	1	0	0	1	432.52	5	432.52	2,162.60
91 44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92 44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	30	20	15	65	741.65	25	15	15	55	627.55	25	15	10	50	570.50	30	20	10	60	684.60	230	11.41	2,624.30
93 44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94 44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	105	75	60	240	22,713.60	100	75	50	225	21,294.00	100	75	50	225	21,294.00	105	75	60	240	22,713.60	930	94.64	88,015.20
95 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96 44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97 44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98 44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99 44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100 44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101 44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102 44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	10	6	4	20	19,052.80	10	6	3	19	18,100.16	10	5	3	18	17,147.52	10	6	4	20	19,052.80	77	952.64	73,353.28
103 44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104 44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105 44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	115	85	75	275	17,355.25	110	85	70	265	16,724.15	110	85	70	265	16,724.15	115	85	74	274	17,292.14	1079	63.11	68,095.69
106 44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	145	100	85	330	13,728.00	130	80	65	275	11,440.00	130	80	66	276	11,481.60	145	100	85	330	13,728.00	1211	41.60	50,377.60
107 44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	140	115	100	355	13,014.30	130	110	100	340	12,464.40	150	125	100	375	13,747.50	150	123	100	373	13,674.18	1443	36.66	52,900.38
108 44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109 44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110 44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111 44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113 44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	209	115	115	439	3,871.98	175	85	85	345	3,042.90	175	85	85	345	3,042.90	185	110	110	405	3,572.10	1534	8.82	13,529.88
115 44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00
116 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117 44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	400	275	200	875	18,191.25	325	275	200	800	16,632.00	400	275	200	875	18,191.25	400	275	225	900	18,711.00	3450	20.79	71,725.50
118 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	10	5	35	7,450.45	10	7	5	22	4,683.14	10	7	5	22	4,683.14	20	10	6	36	7,663.32	115	212.87	24,480.03



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28.10.2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	10	5	35	5,278.00	10	7	5	22	3,317.60	10	7	5	22	3,317.60	20	10	6	36	5,428.80	115	150.80	17,342.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	28	20	15	63	8,517.60	25	20	10	55	7,436.00	25	20	10	55	7,436.00	28	20	15	63	8,517.60	236	135.20	31,907.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	40	20	15	75	2,994.00	25	15	10	50	1,996.00	25	15	10	50	1,996.00	40	20	15	75	2,994.00	250	39.92	9,980.00	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	30	20	15	65	2,169.05	25	20	15	60	2,002.20	25	20	15	60	2,002.20	30	20	16	66	2,202.42	251	33.37	8,375.87	
124	44121615-ST-S01	STAPLER, standard type	piece	20	10	5	35	5,096.00	10	7	5	22	3,203.20	10	7	5	22	3,203.20	20	10	6	36	5,241.60	115	145.60	16,744.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	40	25	25	90	2,508.30	30	15	15	60	1,672.20	30	15	15	60	1,672.20	50	27	27	104	2,898.48	314	27.87	8,751.18	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	10	5	30	2,184.00	10	8	5	23	1,674.40	10	7	5	22	1,601.60	15	10	5	30	2,184.00	105	72.80	7,644.00	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	5	3	3	11	9,708.05	4	3	3	10	8,825.50	4	3	3	10	8,825.50	4	3	3	10	8,825.50	41	882.55	36,184.55	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	8	4	4	16	18,670.08	5	3	2	10	11,668.80	5	3	2	10	11,668.80	8	4	4	16	18,670.08	52	1,166.88	60,677.76	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	140	115	110	365	4,394.60	135	115	110	360	4,334.40	135	114	110	359	4,322.36	140	115	110	365	4,394.60	1449	12.04	17,445.96	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	628	626	626	1880	311,422.00	628	624	626	1878	311,090.70	628	624	626	1878	311,090.70	628	625	626	1879	311,256.35	7515	165.65	1,244,859.75	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	30	25	25	80	15,134.40	30	22	24	76	14,377.68	30	22	24	76	14,377.68	30	22	25	77	14,566.86	309	189.18	58,456.62	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	50	40	25	115	2,475.95	45	40	25	110	2,368.30	45	40	25	110	2,368.30	50	40	35	125	2,691.25	460	21.53	9,903.80	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	370	75	75	520	32,448.00	75	45	45	165	10,296.00	75	45	45	165	10,296.00	276	80	80	436	27,206.40	1286	62.40	80,246.40	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	400	85	85	570	59,280.00	100	65	65	230	23,920.00	100	65	65	230	23,920.00	301	75	75	451	46,904.00	1481	104.00	154,024.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	3	1	2	6	333.84	3	1	1	5	278.20	3	1	1	5	278.20	3	1	2	6	333.84	22	55.64	1,224.08	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	60	30	25	115	9,926.80	45	30	25	100	8,632.00	45	30	25	100	8,632.00	60	30	26	116	10,013.12	431	86.32	37,203.92	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	25	25	25	75	10,452.00	25	25	25	75	10,452.00	25	25	25	75	10,452.00	25	25	25	75	10,452.00	300	139.36	41,808.00	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 28 May 2022)</i>	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	2	0	0	2	2,252.64	1	0	0	1	1,126.32	1	0	0	1	1,126.32	1	0	1	2	2,252.64	6	1,126.32	6,757.92	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	2	0	0	2	1,722.24	1	0	0	1	861.12	1	0	0	1	861.12	2	0	1	3	2,583.36	7	861.12	6,027.84	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	10	5	35	8,736.00	10	8	5	23	5,740.80	10	8	5	23	5,740.80	20	10	7	37	9,235.20	118	249.60	29,452.80	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	12	8	40	9,984.00	12	8	5	25	6,240.00	12	8	5	25	6,240.00	20	12	8	40	9,984.00	130	249.60	32,448.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	7	5	3	15	3,744.00	6	4	2	12	2,995.20	6	4	2	12	2,995.20	7	5	3	15	3,744.00	54	249.60	13,478.40	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	7	5	3	15	3,744.00	6	4	2	12	2,995.20	6	3	2	11	2,745.60	7	5	3	15	3,744.00	53	249.60	13,228.80	
12	44103105+P-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105+P-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105+P-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	4	4	4	12	10,920.00	4	4	4	12	10,920.00	4	4	4	12	10,920.00	4	4	4	12	10,920.00	48	910.00	43,680.00	
15	44103105+P-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	8	3	3	14	14,749.28	4	2	2	8	8,428.16	4	2	2	8	8,428.16	7	3	3	13	13,695.76	43	1,053.52	45,301.36	
16	44103105+P-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105+P-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105+P-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105+P-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105+P-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105+P-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105+P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105+P-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105+P-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	2	1	1	4	1,676.48	2	0	1	3	1,257.36	2	0	1	3	1,257.36	2	1	1	4	1,676.48	14	419.12	5,867.68	
25	44103105+P-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	2	1	1	4	1,676.48	2	0	1	3	1,257.36	2	0	1	3	1,257.36	2	1	1	4	1,676.48	14	419.12	5,867.68	
26	44103105+HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105+HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105+HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105+HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105+P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	2	0	0	2	1,730.56	1	0	0	1	865.28	1	0	0	1	865.28	2	0	0	2	1,730.56	6	865.28	5,191.68	
31	44103105+P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	2	0	0	2	2,132.00	1	0	0	1	1,066.00	1	0	0	1	1,066.00	2	0	0	2	2,132.00	6	1,066.00	6,396.00	
32	44103105+P-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105+P-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105+P-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105+P-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105+HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105+HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105+HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	5	3	2	10	4,191.20	5	3	1	9	3,772.08	5	3	1	9	3,772.08	5	3	2	10	4,191.20	38	419.12	15,926.56
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	5	3	2	10	4,191.20	4	3	1	8	3,352.96	4	2	1	7	2,933.84	5	3	2	10	4,191.20	35	419.12	14,669.20
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	12	8	6	26	10,518.56	10	8	6	24	9,709.44	12	8	5	25	10,114.00	12	8	6	26	10,518.56	101	404.56	40,860.56
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	12	6	6	24	9,709.44	9	5	3	17	6,877.52	9	5	3	17	6,877.52	12	6	6	24	9,709.44	82	404.56	33,173.92
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121AA (HP685A), Black	cart	10	6	5	21	6,552.00	7	5	3	15	4,680.00	7	5	3	15	4,680.00	10	6	4	20	6,240.00	71	312.00	22,152.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122AA (HP685A), Cyan	cart	8	5	3	16	4,110.08	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	5	3	16	4,110.08	54	256.88	13,871.52
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123AA (HP685A), Magenta	cart	8	5	3	16	4,110.08	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	5	3	16	4,110.08	54	256.88	13,871.52
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124AA (HP685A), Yellow	cart	8	4	3	15	3,853.20	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	4	3	15	3,853.20	52	256.88	13,357.76
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	4	4	4	12	5,091.84	4	4	4	12	5,091.84	4	4	4	12	5,091.84	4	4	4	12	5,091.84	48	424.32	20,367.36
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	8	5	3	16	6,789.12	6	4	2	12	5,091.84	6	4	2	12	5,091.84	8	5	3	16	6,789.12	56	424.32	23,761.92
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	5	3	3	11	14,734.72	3	2	2	7	9,376.64	3	2	2	7	9,376.64	5	3	2	10	13,395.20	35	1,339.52	46,883.20
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	5	3	3	11	14,734.72	3	2	2	7	9,376.64	3	2	2	7	9,376.64	5	3	2	10	13,395.20	35	1,339.52	46,883.20
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	5	3	3	11	14,734.72	3	2	2	7	9,376.64	3	2	2	7	9,376.64	5	3	2	10	13,395.20	35	1,339.52	46,883.20
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	6	4	3	13	23,632.96	5	3	2	10	18,179.20	5	3	2	10	18,179.20	6	4	3	13	23,632.96	46	1,817.92	83,624.32
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	2	0	1	3	8,055.84	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	1	2	3,370.56	7	2,685.28	18,796.56
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
78	44103103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	cart	4	2	2	8	28,828.80	2	1	1	4	14,414.40	3	1	1	5	18,018.00	3	2	2	7	25,225.20	24	3,603.60	86,486.40
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	7	4	3	14	52,386.88	4	2	2	8	29,935.36	4	2	2	8	29,935.36	6	4	3	13	48,644.96	43	3,741.92	160,902.36
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	15	6	4	25	81,068.00	10	6	4	20	64,854.40	10	6	4	20	64,854.40	15	6	4	25	81,068.00	90	3,242.72	291,844.80
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	3	2	1	6	23,025.60	3	2	1	6	23,025.60	3	2	1	6	23,025.60	3	2	1	6	23,025.60	24	3,837.60	92,102.40
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	2	1	1	4	24,044.80	2	0	1	3	18,033.60	1	0	1	2	12,022.40	2	1	1	4	24,044.80	13	6,011.20	78,145.60
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	2	1	1	4	21,840.00	2	0	1	3	16,380.00	1	0	1	2	10,920.00	2	1	1	4	21,840.00	13	5,460.00	70,980.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	2	1	1	4	24,044.80	2	0	1	3	18,033.60	1	0	1	2	12,022.40	2	1	1	4	24,044.80	13	6,011.20	78,145.60
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	9	5	3	17	68,863.60	8	5	3	16	64,812.80	8	5	3	16	64,812.80	9	5	4	18	72,914.40	67	4,050.80	271,403.60
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	2	1	1	4	11,514.88	1	0	1	2	5,757.44	1	0	1	2	5,757.44	2	1	1	4	11,514.88	12	2,878.72	34,544.64
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	3	2	1	6	31,480.80	3	2	1	6	31,480.80	3	2	1	6	31,480.80	3	2	1	6	31,480.80	24	5,246.80	125,923.20
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	2	0	1	3	25,078.56	1	0	0	1	8,359.52	1	0	0	1	8,359.52	1	0	1	2	16,719.04	7	8,359.52	58,516.64
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	1	0	1	2	14,060.80	1	0	0	1	7,030.40	1	0	0	1	7,030.40	1	0	0	1	7,030.40	5	7,030.40	35,152.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	1	0	1	2	17,678.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	5	8,814.00	44,070.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	1	0	1	2	17,678.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	5	8,814.00	44,070.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 Mar 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	1	0	1	2	17,628.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	1	0	0	1	8,814.00	5	8,814.00	44,070.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	0	1	2	7,800.00	1	0	0	1	3,900.00	1	0	0	1	3,900.00	1	0	1	2	7,800.00	6	3,900.00	23,400.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	0	1	2	10,077.60	1	0	0	1	5,038.80	1	0	0	1	5,038.80	1	0	1	2	10,077.60	6	5,038.80	30,232.80	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	0	1	2	10,077.60	1	0	0	1	5,038.80	1	0	0	1	5,038.80	1	0	1	2	10,077.60	6	5,038.80	30,232.80	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	0	1	2	10,077.60	1	0	0	1	5,038.80	1	0	0	1	5,038.80	1	0	0	1	5,038.80	5	5,038.80	25,194.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	12	8,304.40	99,652.80	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	3	2	1	6	27,200.16	2	2	1	5	22,666.80	2	2	1	5	22,666.80	3	2	2	7	31,733.52	23	4,533.36	104,267.28	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	



Item #	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount For the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1		ARCHFILE FOLDER (PURPLE) for the use of COA	pc.	85	50	40	175	20,888.00	80	50	40	170	20,291.20	80	50	40	170	20,291.20	80	50	45	175	20,888.00	690	119.36	82,338.40	
2		BALLPOINT PEN fine point (Assorted color)	pc.	850	600	500	1950	85,936.50	600	425	400	1425	62,799.75	600	425	400	1425	62,799.75	900	550	620	2070	91,224.90	6870	44.07	302,760.90	
3		BINDER CLIP, 15mm	pc.	120	120	120	360	7,045.20	120	120	120	360	7,045.20	120	120	120	360	7,045.20	120	120	120	360	7,045.20	1440	19.57	28,180.80	
4		BINDER CLIP, 19mm	pc.	120	120	120	360	8,157.60	120	120	120	360	8,157.60	120	120	120	360	8,157.60	120	120	120	360	8,157.60	1440	22.66	32,630.40	
5		BINDER CLIP, 25mm	pc.	120	120	120	360	10,011.60	120	120	120	360	10,011.60	120	120	120	360	10,011.60	120	120	120	360	10,011.60	1440	27.81	40,046.40	
6		BINDER CLIP, 32mm	pc.	120	120	120	360	11,124.00	120	120	120	360	11,124.00	120	120	120	360	11,124.00	120	120	120	360	11,124.00	1440	30.90	44,496.00	
7		BINDER CLIP, 41mm	pc.	120	120	120	360	17,798.40	120	120	120	360	17,798.40	120	120	120	360	17,798.40	120	120	120	360	17,798.40	1440	49.44	71,193.60	
8		BINDER CLIP, 51mm	pc.	120	120	120	360	22,618.80	120	120	120	360	22,618.80	120	120	120	360	22,618.80	120	120	120	360	22,618.80	1440	62.83	90,475.20	
9		BOND PAPER, Size: A3	ream	14	5	5	24	8,355.36	7	3	3	13	4,525.82	7	3	3	13	4,525.82	12	4	4	20	6,962.80	70	348.14	24,369.80	
10		BUNDD CARDS For Amano Model 9105, 100pcs./pack	packs	10	7	7	24	2,472.00	8	4	4	16	1,648.00	8	4	4	16	1,648.00	10	5	6	21	2,163.00	77	103.00	7,931.00	
11		CORRECTION PEN, Fine point, 12ml	pc.	60	45	45	150	8,112.00	50	30	30	110	5,948.80	50	25	30	105	5,678.40	60	45	45	150	8,112.00	515	54.08	27,851.20	
12		DIRECT THERMAL PAPER LABEL, 3" x 1", 2,340 labels per roll	roll	1	0	0	1	1,854.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,854.00	1,854.00	
13		DVD RW, 4.7 GB capacity w/ case	pc.	43	25	25	93	4,669.53	30	15	15	60	3,012.60	30	15	15	60	3,012.60	35	20	20	75	3,765.75	288	50.21	14,460.48	
14		ENVELOPE, MIAA BUSINESS 102mm x 241mm, 500pcs./box	boxes	2	1	1	4	15,099.80	1	1	0	2	7,549.90	1	1	1	3	11,324.85	1	1	1	3	11,324.85	12	3,774.95	45,299.40	
15		FAX FILM 402 for Brother Fax Machine	pc.	25	15	15	55	10,140.35	15	8	8	31	5,715.47	15	8	8	31	5,715.47	20	15	15	50	9,218.50	167	184.37	30,789.79	
16		FAX FILM, KX-FA57E for Panasonic Fax Machine	pc.	6	2	2	10	11,319.70	2	1	1	4	4,527.88	2	1	1	4	4,527.88	4	2	2	8	9,055.76	26	1,131.97	29,431.22	
17		FILM Transparency, A4, 100pcs./pack	packs	3	2	1	6	2,119.74	2	1	0	3	1,059.87	2	1	0	3	1,059.87	2	1	2	5	1,766.45	17	353.29	6,005.93	
18		FILM RIBBON for Panasonic Fax Machine KX-FM386CX	pc.	66	30	30	126	42,048.72	45	23	20	88	29,367.36	45	23	20	88	29,367.36	60	25	25	110	36,709.20	412	333.72	137,492.64	
19		FLASH DRIVE, 16GB	pc.	10	8	7	25	5,463.00	8	6	6	20	4,370.40	8	6	6	20	4,370.40	10	8	7	25	5,463.00	90	218.52	19,666.80	
20		FOLDER Tag board legal size, 100pcs./box	packs	7	5	3	15	7,354.20	6	4	2	12	5,883.36	6	3	2	11	5,393.08	7	5	3	15	7,354.20	53	490.28	25,984.84	
21		FOLDER, Plastic with slide, long	set	400	100	100	600	4,326.00	200	90	90	380	2,739.80	200	90	90	380	2,739.80	358	120	120	598	4,311.58	1938	7.21	14,117.18	
22		FOLDER, ARCHFILE LEGAL 10"x 15"x 3"	pc.	230	200	130	560	74,698.40	180	150	130	460	61,359.40	180	150	130	460	61,359.40	230	175	160	565	75,365.35	2045	133.39	272,782.55	
23		IMATION CD-R 700MB/80MIN, with individual case	pc.	44	43	43	130	3,478.80	43	43	43	129	3,452.04	43	43	43	129	3,452.04	44	43	43	130	3,478.80	518	26.76	13,861.68	
24		INDEX CARD 5" x 8", 100pcs./pack	packs	5	3	3	11	441.87	3	1	1	5	200.85	3	1	1	5	200.85	6	4	4	14	562.38	35	40.17	1,405.95	
25		LEAD, For Mechanical Pencil 0.5mm, 24 tubes/bx.	tube	45	35	30	110	1,116.50	25	20	15	60	609.00	25	20	15	60	609.00	45	35	35	115	1,167.25	345	10.15	3,501.75	
26		MARKING PEN for whiteboard (Assorted color)	pc.	400	250	200	850	18,385.50	350	208	155	713	15,422.19	350	208	155	713	15,422.19	400	250	200	850	18,385.50	3126	21.63	67,615.38	
27		MARKING PEN, Medium point, Permanent (Assorted color)	pc.	340	250	200	790	10,578.10	250	200	150	600	8,034.00	250	200	150	600	8,034.00	341	250	200	791	10,591.49	2781	13.39	37,237.59	
28		MECHANICAL PENCIL 0.5mm	pc.	45	30	30	105	2,595.60	45	30	30	105	2,595.60	45	35	35	115	2,842.80	65	35	35	135	3,337.20	460	24.72	11,371.20	
29		MIAA STATIONERY A4	rm.	120	100	80	300	123,570.00	85	75	40	200	82,380.00	85	75	40	200	82,380.00	120	100	80	300	123,570.00	1000	411.90	411,900.00	
30		PAPER, MIMEOGRAPHING whitewore STD	rm.	400	300	215	915	107,924.23	300	250	200	750	88,462.50	300	250	200	750	88,462.50	400	300	250	950	112,052.50	3365	117.95	396,901.75	
31		POST-IT TAGS, 3" x 3"	pad	12	5	3	20	1,071.20	6	3	2	11	589.16	6	3	2	11	589.16	10	5	3	18	964.08	60	53.56	3,213.60	
32		POST-IT TAGS/FLAGS, Sign Here	pack	30	15	15	60	4,635.00	25	14	14	53	4,094.25	25	14	15	54	4,171.50	40	20	20	80	6,180.00	247	77.25	19,080.75	
33		PREMIUM VINYL TAPES, 2" x 140' for Labeler Machine	roll	1	1	1	3	51,912.00	1	1	1	3	51,912.00	1	1	1	3	51,912.00	1	1	1	3	51,912.00	12	17,304.00	207,648.00	



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 May 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
34	PUSH PINS, 50 pcs./box	bx.	30	10	10	50	1,802.50	15	5	5	25	901.25	15	5	5	25	901.25	21	15	15	51	1,838.55	151	36.05	5,443.55
35	RIBBON for manual typewriter, black	spool	13	6	6	25	525.25	7	3	3	13	273.13	7	3	3	13	273.13	10	4	4	18	378.18	69	21.01	1,449.69
36	STANDARD RIBBON, 4" x 984 for Labeler Machine	roll	1	0	0	1	23,360.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,360.40	23,360.40
37	STORAGE BOX 24" x 10" x 15"	pc.	332	200	200	732	84,443.52	200	75	75	350	40,376.00	200	75	75	350	40,376.00	281	150	150	581	67,024.16	2013	115.36	232,219.68
38	THERMAL TRANSFER RIBBON, 4.33" x 361' resin ribbon	roll	1	0	0	1	1,442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,442.00	1,442.00
39	FORMS, GOVERNMENT Gen. Form No. 103, Cash Book	book	30	20	20	70	30,282.00	20	10	10	40	17,304.00	20	10	10	40	17,304.00	20	15	15	50	21,630.00	200	432.60	86,520.00
40	GENERAL FORM NO. 9 (MR FORM)	pads	35	20	20	75	5,484.75	30	10	10	50	3,656.50	20	10	10	40	2,925.20	25	20	20	65	4,753.45	230	73.13	16,819.90
41	NGAS APPENDIX NO. 50, Requisition & Issue Slip	pads	120	50	50	220	33,457.60	45	30	30	105	15,968.40	45	30	30	105	15,968.40	75	35	35	145	22,051.60	575	152.08	87,446.00
42	DRUM KIT, M.T-R116 for Samsung Laser Printer	pc.	30	25	20	75	239,475.00	20	15	5	40	127,720.00	20	15	5	40	127,720.00	30	25	20	75	239,475.00	230	3,193.00	734,390.00
43	DRUM KIT HP CF219A for HP printer	pc.	1	1	1	3	11,086.92	1	1	1	3	11,086.92	1	1	1	3	11,086.92	1	1	1	3	11,086.92	12	3,695.64	44,347.68
44	GENUINE INK BOTTLE for Epson printer, T6735, Light Cyan	bottle	12	6	6	24	12,285.84	7	3	3	13	6,654.83	7	3	3	13	6,654.83	10	4	5	19	9,726.29	69	511.91	35,321.79
45	GENUINE INK BOTTLE for Epson printer, T6736 Light Magenta	bottle	12	5	5	22	11,262.02	7	3	3	13	6,654.83	7	3	3	13	6,654.83	10	4	5	19	9,726.29	67	511.91	34,297.97
46	GENUINE INK BOTTLE for HP printer, GT51, Black	bottle	4	2	2	8	2,060.00	2	1	1	4	1,030.00	2	1	1	4	1,030.00	3	2	2	7	1,802.50	23	257.50	5,922.50
47	GENUINE INK BOTTLE for HP printer, GT52, Cyan	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
48	GENUINE INK BOTTLE for HP printer, GT52, Magenta	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
49	GENUINE INK BOTTLE for HP printer, GT52, Yellow	bottle	3	2	2	7	1,838.55	2	1	1	4	1,050.60	2	1	1	4	1,050.60	3	1	2	6	1,575.90	21	262.65	5,515.65
50	PIGMENT INK BAG,with chip, Epson, T9481, BK, Black	bag	3	2	2	7	22,113.07	2	2	2	6	18,954.06	2	2	2	6	18,954.06	2	2	2	6	18,954.06	25	3,159.01	78,975.25
51	PIGMENT INK BAG,with chip, Epson, T9482, C, Cyan	bag	3	2	2	7	24,997.07	2	2	2	6	21,426.06	2	2	2	6	21,426.06	2	2	2	6	21,426.06	25	3,571.01	89,275.25
52	PIGMENT INK BAG,with chip, Epson, T9483, M, Magenta	bag	3	2	2	7	24,997.07	2	2	2	6	21,426.06	2	2	2	6	21,426.06	2	2	2	6	21,426.06	25	3,571.01	89,275.25
53	PIGMENT INK BAG,with chip, Epson, T9484, Y, Yellow	bag	3	2	2	7	24,997.07	2	2	2	6	21,426.06	2	2	2	6	21,426.06	2	2	2	6	21,426.06	25	3,571.01	89,275.25
54	GENUINE INK BOTTLE Brother LC3619, Black	bottle	12	6	6	24	46,968.00	7	3	3	13	25,441.00	7	3	3	13	25,441.00	10	4	5	19	37,183.00	69	1,957.00	135,033.00
55	PRINT CARTRIDGE, Brother LC3619, Cyan	pc.	7	5	5	17	23,638.50	6	3	4	13	18,076.50	6	3	3	12	16,686.00	6	3	4	13	18,076.50	55	1,390.50	76,477.50
56	PRINT CARTRIDGE, Canon, CLI-42BK, Black	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	1	0	1	2	1,596.50	7	798.25	5,587.75
57	PRINT CARTRIDGE, Canon, CLI-42PM, Photo Magenta	pc.	3	1	1	5	4,042.75	1	1	1	3	2,425.65	1	1	1	3	2,425.65	2	1	1	4	3,234.20	15	808.55	12,128.25
58	PRINT CARTRIDGE, Canon, CLI-42PC, Photo Cyan	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
59	PRINT CARTRIDGE, Brother LC-665, Cyan	pc.	3	2	1	6	4,202.40	2	0	1	3	2,101.20	2	0	1	3	2,101.20	3	1	2	6	4,202.40	18	700.40	12,607.20
60	PRINT CARTRIDGE, Canon, PG47, Black	pc.	3	0	1	4	1,936.40	1	0	1	2	968.20	1	0	1	2	968.20	3	0	1	4	1,936.40	12	484.10	5,809.20
61	PRINT CARTRIDGE, for Canon Pixma Printer, PGI-35, Black	pc.	3	1	0	4	2,286.60	1	0	0	1	571.65	1	0	0	1	571.65	2	0	1	3	1,714.95	9	571.65	5,144.85
62	PRINT CARTRIDGE Brother LC3619, Yellow	pc.	7	5	5	17	23,638.50	6	3	4	13	18,076.50	6	3	3	12	16,686.00	6	3	4	13	18,076.50	55	1,390.50	76,477.50
63	PRINT CARTRIDGE, Brother LC3619, Magenta	pc.	7	5	5	17	23,638.50	6	3	4	13	18,076.50	6	3	3	12	16,686.00	6	3	4	13	18,076.50	55	1,390.50	76,477.50
64	PRINT CARTRIDGE, LC39 for Brother printer, Black	pc.	14	8	8	30	23,484.00	8	4	4	16	12,524.80	8	4	4	16	12,524.80	11	6	8	25	19,570.00	87	782.80	68,103.60
65	PRINT CARTRIDGE, LC39 for Brother printer, Cyan	pc.	3	1	1	5	2,781.00	1	1	1	3	1,668.60	1	1	1	3	1,668.60	2	1	1	4	2,224.80	15	556.20	8,343.00
66	PRINT CARTRIDGE, LC39 for Brother printer, Magenta	pc.	3	2	1	6	3,337.20	2	0	1	3	1,668.60	2	0	1	3	1,668.60	3	1	2	6	3,337.20	18	556.20	10,011.60
67	PRINT CARTRIDGE, LC39 for Brother printer, Yellow	pc.	3	2	1	6	2,904.60	2	0	1	3	1,452.30	2	0	1	3	1,452.30	3	1	2	6	2,904.60	18	484.10	8,713.80
68	PRINT CARTRIDGE, HP QN053AA, #932, Black	pc.	45	25	25	95	99,317.75	30	15	15	60	62,727.00	30	16	16	62	64,817.90	40	20	20	80	83,636.00	297	1,045.45	310,498.65
69	PRINT CARTRIDGE, LC-40BK, Black for Brother Fax Machine	pc.	6	2	2	10	6,437.50	2	1	1	4	2,575.00	2	1	1	4	2,575.00	4	2	2	8	5,150.00	26	643.75	16,737.50
70	PRINT CARTRIDGE, C9363WA (HP 97), Tri-Color	pc.	25	5	5	35	86,520.00	5	3	3	11	27,192.00	5	3	3	11	27,192.00	20	5	5	30	74,160.00	87	2,472.00	215,064.00
71	PRINT CARTRIDGE, Brother, LC 3617 BK, Black	pc.	10	5	5	20	14,214.00	8	4	4	16	11,371.20	8	4	4	16	11,371.20	10	5	5	20	14,214.00	72	710.70	51,170.40
72	PRINT CARTRIDGE, Brother, LC 3617 Y, Yellow	pc.	7	5	5	17	10,330.90	6	3	4	13	7,900.10	6	3	3	12	7,292.40	6	3	4	13	7,900.10	55	607.70	33,423.50



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
73	PRINT CARTRIDGE, Brother, LC 3617 C, Cyan	pc.	7	5	5	17	10,330.90	6	3	4	13	7,900.10	6	3	3	12	7,292.40	6	3	4	13	7,900.10	55	607.70	33,423.50
74	PRINT CARTRIDGE, Brother, LC 3617 M, Magenta	pc.	7	5	5	17	10,330.90	6	3	4	13	7,900.10	6	3	3	12	7,292.40	6	3	4	13	7,900.10	55	607.70	33,423.50
75	PRINT CARTRIDGE, HP CN054AA, #933XL, Cyan	pc.	35	15	10	60	54,075.00	15	10	8	33	29,741.25	15	10	8	33	29,741.25	35	15	11	61	54,976.25	187	901.25	168,533.75
76	PRINT CARTRIDGE, HP CN055AA, #933XL, Magenta	pc.	24	15	15	54	49,501.80	18	10	10	38	34,834.60	18	10	8	36	33,001.20	24	15	15	54	49,501.80	182	916.70	166,839.40
77	PRINT CARTRIDGE, HP CN056AA, #933XL, Yellow	pc.	24	15	15	54	49,501.80	20	10	10	40	36,608.00	20	10	10	40	36,608.00	21	15	15	51	46,751.70	185	916.70	169,589.50
78	PRINT CARTRIDGE, Brother, LC 73BK, Black	pc.	2	0	0	2	2,224.80	1	0	0	1	1,112.40	1	0	0	1	1,112.40	2	0	0	2	2,224.80	6	1,112.40	6,674.40
79	PRINT CARTRIDGE, Brother, LC 73C, Cyan	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
80	PRINT CARTRIDGE, Brother, LC 73M, Magenta	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
81	PRINT CARTRIDGE, Brother, LC 73Y, Yellow	pc.	2	0	0	2	1,297.80	1	0	0	1	648.90	1	0	0	1	648.90	2	0	0	2	1,297.80	6	648.90	3,893.40
82	PRINT CARTRIDGE, Canon, CL1-42C, Cyan	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	1	0	1	2	1,996.50	7	798.25	5,587.75
83	PRINT CARTRIDGE, Canon, CL1-42GY, Light Gray	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
84	PRINT CARTRIDGE, Canon, CL1-42GY, Gray	pc.	3	1	1	5	3,991.25	1	1	1	3	2,394.75	1	1	1	3	2,394.75	2	1	1	4	3,193.00	15	798.25	11,973.75
85	PRINT CARTRIDGE, Canon, CL1-42Y, Yellow	pc.	2	1	0	3	2,394.75	1	0	0	1	798.25	1	0	0	1	798.25	1	0	1	2	1,996.50	7	798.25	5,587.75
86	PRINT CARTRIDGE, Canon, CL1-42M, Magenta	pc.	2	1	0	3	2,317.50	1	0	0	1	772.50	1	0	0	1	772.50	1	0	1	2	1,545.00	7	772.50	5,407.50
87	PRINT CARTRIDGE, Brother LC-665, Magenta	pc.	3	2	1	6	4,202.40	2	0	1	3	2,101.20	2	0	1	3	2,101.20	3	1	2	6	4,202.40	18	700.40	12,607.20
88	PRINT CARTRIDGE, Brother LC-665, Yellow	pc.	3	2	1	6	4,202.40	2	0	1	3	2,101.20	2	0	1	3	2,101.20	3	1	2	6	4,202.40	18	700.40	12,607.20
89	PRINT CARTRIDGE, Brother, LC-669, Black	pc.	3	0	1	4	5,067.60	1	0	1	2	2,533.80	1	0	1	2	2,533.80	3	0	1	4	5,067.60	12	1,266.90	15,202.80
90	PRINT CARTRIDGE, HP711 XL, C2133A, Black	pc.	3	0	1	4	6,386.00	1	0	1	2	3,193.00	1	0	1	2	3,193.00	3	0	1	4	6,386.00	12	1,596.50	19,158.00
91	PRINT CARTRIDGE, HP711, C2130A, Cyan	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
92	PRINT CARTRIDGE, HP711, C2131A, Magenta	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
93	PRINT CARTRIDGE, HP711, C2132A, Yellow	pc.	3	1	0	4	5,356.00	1	0	0	1	1,339.00	1	0	0	1	1,339.00	2	0	1	3	4,017.00	9	1,339.00	12,051.00
94	PRINT CARTRIDGE, HP98, C9364WA, Black	pc.	20	10	10	40	53,560.00	10	5	5	20	26,780.00	10	5	5	20	26,780.00	15	10	10	35	46,865.00	115	1,339.00	153,985.00
95	PRINT CARTRIDGE, HP901, CC653AA, Black	pc.	5	3	3	11	8,261.54	3	1	1	5	3,800.70	3	1	1	5	3,800.70	4	3	3	10	7,601.40	31	760.14	23,564.34
96	PRINT CARTRIDGE, HP901, CC656AA, Colored	pc.	6	3	3	12	10,011.60	3	1	1	5	4,171.50	3	1	1	5	4,171.50	4	3	3	10	8,343.00	32	834.30	26,697.60
97	PRINT CARTRIDGE, Canon, CL57, colored	pc.	2	0	0	2	1,926.10	1	0	0	1	963.05	1	0	0	1	963.05	1	0	1	2	1,926.10	6	963.05	5,778.30
98	PRINT CARTRIDGE, Epson, TO49190/T104190 73#N, Black	pc.	3	0	1	4	2,760.40	1	0	1	2	1,380.20	1	0	1	2	1,380.20	3	0	1	4	2,760.40	12	690.10	8,281.20
99	PRINT CARTRIDGE, CN639WA, HP60L, Black	pc.	6	4	4	14	12,689.60	4	2	2	8	7,251.20	4	2	2	8	7,251.20	5	3	3	11	9,970.40	41	906.40	37,162.40
100	PRINT CARTRIDGE, CN640WA, HP60L, Colored	pc.	6	4	4	14	15,357.30	3	2	2	7	7,678.65	3	2	2	7	7,678.65	5	3	3	11	12,066.45	39	1,096.95	42,781.05
101	PRINT CARTRIDGE, Canon PGI-750 (PGBK)	pc.	3	2	2	7	4,542.30	2	1	1	4	2,595.60	2	1	1	4	2,595.60	3	2	2	7	4,542.30	22	648.90	14,275.80
102	PRINT CARTRIDGE, Canon CL1-751 (B), Black	pc.	3	2	1	6	3,893.40	2	0	1	3	1,946.70	2	0	1	3	1,946.70	3	1	1	5	3,244.50	17	648.90	11,031.30
103	PRINT CARTRIDGE, Canon CL1-751 (C), Cyan	pc.	3	2	1	6	3,460.80	2	0	1	3	1,730.40	2	0	1	3	1,730.40	2	1	1	4	2,307.20	16	576.80	9,228.80
104	PRINT CARTRIDGE, Canon CL1-751 (M), Magenta	pc.	3	2	1	6	3,460.80	2	0	1	3	1,730.40	2	0	1	3	1,730.40	2	1	1	4	2,307.20	16	576.80	9,228.80
105	PRINT CARTRIDGE, Canon CL1-751 (Y), Yellow	pc.	3	2	2	7	4,037.60	2	1	1	4	2,307.20	2	1	1	4	2,307.20	3	2	2	7	4,037.60	22	576.80	12,689.60
106	PRINT CARTRIDGE, PG40 for Canon Fax Machine	pc.	4	2	2	8	7,828.00	2	1	1	4	3,914.00	2	1	1	4	3,914.00	3	2	2	7	6,849.50	23	978.50	22,505.50
107	PRINT CARTRIDGE, LC40BK, Black for Brother Printer	pcs.	5	2	2	9	7,045.20	2	1	1	4	3,131.20	2	1	1	4	3,131.20	3	2	2	7	5,479.60	24	782.80	18,787.20
108	PRINT CARTRIDGE, LC40Y, Yellow for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
109	PRINT CARTRIDGE, LC40C, Cyan for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
110	PRINT CARTRIDGE, LC40M, Magenta for Brother Printer	pc.	4	2	2	8	2,925.20	2	1	1	4	1,462.60	2	1	1	4	1,462.60	3	2	2	7	2,559.55	23	365.65	8,409.95
111	PRINT CARTRIDGE, LC 539, Black for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
112	PRINT CARTRIDGE, LC 535, Cyan for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
113	PRINT CARTRIDGE, LC 535, Magenta for Brother printer	pc.	4	2	2	8	3,172.40	2	1	1	4	1,586.20	2	1	1	4	1,586.20	3	2	2	7	2,775.85	23	396.55	9,120.65
114	PRINT CARTRIDGE, LC 535, Yellow for Brother printer	pc.	4	2	2	8	3,090.00	2	1	1	4	1,545.00	2	1	1	4	1,545.00	3	2	2	7	2,703.75	23	386.25	8,883.75
115	PRINT CARTRIDGE for Canon Pixma Printer CLI-36 Colored	pc.	3	1	0	4	3,666.80	1	0	0	1	916.70	1	0	0	1	916.70	2	0	1	3	2,750.10	9	916.70	8,250.30
116	RIBBON CARTRIDGE for EPSON printer, RN S015327, FX2175	pc.	7	4	4	15	5,173.90	4	3	3	10	3,449.26	4	3	3	10	3,449.26	5	3	3	11	3,794.19	46	344.93	15,866.61
117	RIBBON CARTRIDGE For EPSON LQ-2170, RNS015083	pc.	4	3	2	9	6,719.64	3	2	1	6	4,479.76	3	2	1	6	4,479.76	4	3	2	9	6,719.64	30	746.63	22,398.79
118	RIBBON CARTRIDGE For EPSON LX 300	pc.	3	2	1	6	927.00	2	0	1	3	463.50	2	0	1	3	463.50	3	1	2	6	927.00	18	154.50	2,781.00
119	TONER CARTRIDGE, Samsung MLT-D116S/D116L	pc.	76	50	50	176	398,816.00	50	40	40	130	294,580.00	50	40	40	130	294,580.00	70	45	45	160	362,560.00	596	2,266.00	1,350,536.00
120	TONER CARTRIDGE, Brother 2260	pc.	4	2	2	8	13,184.00	2	1	1	4	6,592.00	2	1	1	4	6,592.00	3	1	1	5	8,240.00	21	1,648.00	34,608.00
121	TONER CARTRIDGE, TN-2280 for Brother Fax Machine	pc.	1	0	0	1	2,956.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,956.10	2	2,956.10	5,912.20
122	TONER CARTRIDGE, Brother, TN-261C, cyan	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	2	0	0	2	6,592.00	6	3,296.00	19,776.00
123	TONER CARTRIDGE, HP 93A	pc.	3	1	0	4	43,511.32	1	0	0	1	10,877.83	1	0	0	1	10,877.83	2	0	1	3	32,633.49	9	10,877.83	97,900.47
124	TONER CARTRIDGE, Canon 325 (compatible)	pc.	4	2	2	8	13,184.00	2	1	1	4	6,592.00	2	1	1	4	6,592.00	3	2	2	7	11,536.00	23	1,648.00	37,904.00
125	TONER CARTRIDGE, Brother TN-3448	pc.	2	0	0	2	8,858.00	1	0	0	1	4,429.00	1	0	0	1	4,429.00	2	0	0	2	8,858.00	6	4,429.00	26,574.00
126	TONER CARTRIDGE, Brother, TN-261BK, black	pc.	1	0	0	1	3,296.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,296.00	2	3,296.00	6,592.00
127	TONER CARTRIDGE, Brother, TN-261M, magenta	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	5	3,296.00	16,480.00
128	TONER CARTRIDGE, Brother, TN-261Y, yellow	pc.	2	0	0	2	6,592.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	1	0	0	1	3,296.00	5	3,296.00	16,480.00
129	TONER CARTRIDGE, CB541A, Cyan for HP Laserjet	pc.	3	1	1	5	12,102.50	1	1	1	3	7,261.50	1	0	1	2	4,841.00	2	1	1	4	9,682.00	14	2,420.50	33,887.00
130	TONER CARTRIDGE, CB542A, Yellow for HP Laserjet	pc.	3	1	1	5	12,102.50	1	1	1	3	7,261.50	1	1	1	3	7,261.50	2	1	1	4	9,682.00	15	2,420.50	36,307.50
131	TONER CARTRIDGE, CB543A, Magenta for HP Laserjet	pc.	3	1	0	4	9,682.00	1	0	0	1	2,420.50	1	0	0	1	2,420.50	2	0	1	3	7,261.50	9	2,420.50	21,784.50
132	Respirator Mask N95 Particulate	pcs	250	175	150	575	149,517.25	200	125	100	425	110,512.75	200	125	100	425	110,512.75	250	175	150	575	149,517.25	2000	260.03	520,060.00
133	Rubberized Cotton Gloves	pairs	40	20	20	80	1,524.40	25	10	10	45	857.48	25	10	10	45	857.48	30	20	20	70	1,333.85	240	19.06	4,573.20
134	Mop Head with handle	pcs	6	3	3	12	1,854.00	3	2	2	7	1,081.50	3	2	2	7	1,081.50	4	3	3	10	1,545.00	36	154.50	5,562.00
135	Garbage Bag, 37" x 40" (XXL), Black	pcs	75	45	35	155	614.65	60	40	35	135	535.34	60	40	35	135	535.34	75	50	50	175	693.96	600	3.97	2,379.30
136	Hand Pad, Dark Green, 6" x 9", 10pcs. per pack	packs	10	10	10	30	1,297.80	10	10	10	30	1,297.80	10	10	10	30	1,297.80	10	10	10	30	1,297.80	120	43.26	5,191.20
137	10605020 Paper Shredder	unit	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
138	10605020 Air Conditioning Unit	units	0	0	25	25	*****	0	0	25	25	*****	0	0	34	34	*****	0	0	30	30	*****	114	50,000.00	5,700,000.00
139	10605020 Shredder, Heavy Duty	units	0	0	0	0	0.00	0	2	0	2	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	65,000.00	130,000.00
140	10605030 Computer Set	units	219	0	0	219	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	219	50,000.00	10,950,000.00
141	10605030 Laptop	units	0	0	33	33	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	70,000.00	2,310,000.00
142	10605030 LFD Monitors 75 Inch.	units	0	0	0	0	0.00	0	5	0	5	*****	0	0	0	0	0.00	0	0	0	0	0.00	5	400,000.00	2,000,000.00
143	10605030 Heavy Duty Scanner	unit	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
144	10605030 Heavy Duty Printer	unit	0	0	0	0	0.00	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
145	10605030 Overhead Projector (Multimedia)	unit	0	0	0	0	0.00	0	0	1	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00
146	10605030 Dual Side PVC Printer	unit	0	0	0	0	0.00	0	0	1	1	420,210.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420,210.00	420,210.00
147	10605030 Projector (SVGA Display, 3300 ANS Lumens or Higher) with 120in Projector screen & adjustable tripod	unit	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
148	10605990 Floor Standing Aircon	unit	0	0	0	0	0.00	1	0	0	1	340,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	340,000.00	340,000.00
149	10605990 Vacuum Cleaner	sets	0	0	0	0	0.00	0	0	4	4	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50,000.00	200,000.00
150	10605990 Air Duster/Filter, DUSTER 2000 FLUME CONTROL	units	0	2	0	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250,000.00	500,000.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
151	10605990	Air-humidifier	units	0	0	0	0	0.00	6	0	0	6	#####	0	0	0	0	0.00	0	0	0	0	0.00	6	200,000.00	1,200,000.00
152	10607010	Glass board	unit	0	0	0	0	0.00	0	1	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
153	50203010	Acetate Films	packs	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	6,000.00	0	0	0	0	0.00	30	200.00	6,000.00
154	50203010	A4 3 Wire File Binder	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	5,250.00	0	0	0	0	0.00	35	150.00	5,250.00
155	50203010	A3 Size Paper	reams	0	0	0	0	0.00	0	2	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
156	50203010	Parchment Paper, Board and Specialty Paper - Pre-Printed Form	reams	0	100	0	100	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,800.00	180,000.00
157	50203010	3 Ring Binder	pcs.	0	0	0	0	0.00	150	0	0	150	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	150	150.00	22,500.00
158	50203010	Sticker Marker (Sign Here - post it)	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	6,000.00	20	300.00	6,000.00
159	50203010	Document Receiving Stamp	units	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
160	50203010	Heavy Duty Staple Wires	boxes	0	0	0	0	0.00	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
161	50203010	Post It Pad/Signage/Flag	months	0	0	0	0	0.00	0	12	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,000.00	12,000.00
162	50203010	Magik Clip	boxes	50	0	0	50	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.00	3,000.00
163	50203010	Sign Pen (point 7 & up)	pcs.	0	0	0	0	0.00	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
164	50203010	MNL Receiving Stamp (Trodat)	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
165	50203010	Heavy Duty Stapler	unit	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
166	50203010	Date Stamp	units	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
167	50203010	Refill for Sign Pen	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,000.00	10	300.00	3,000.00
168	50203010	Adding Machine Tape Paper for Calculator Machine	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	1,000.00	100	10.00	1,000.00
169	50203010	Ribbon for Calculator Machine	pcs.	0	0	0	0	0.00	0	20	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00
170	50203010	Sign Pen	pcs.	0	0	0	0	0.00	0	0	60	60	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	60	70.00	4,200.00
171	50203010	Heavy Duty Stapler	units	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
172	50203010	Folder Back Clips (assorted sizes)	pcs.	0	200	0	200	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.00	2,000.00
173	50203010	Post-it Self Sticker Notes (Assorted Sizes)	sets	0	0	0	0	0.00	0	5	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
174	50203010	Sticker Page Marker/Flags	sets	0	0	0	0	0.00	0	5	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
175	50203010	Folder Back Clips (assorted sizes)	boxes	0	0	100	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
176	50203010	Sign Here Tags	pcs.	0	0	0	0	0.00	50	0	0	50	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	140.00	7,000.00
177	50203010	Sign Pen Refill	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,000.00	0	0	0	0	0.00	50	100.00	5,000.00
178	50203010	Post it Tags	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	3,000.00	30	100.00	3,000.00
179	50203010	Post It Pad	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	20,000.00	200	100.00	20,000.00
180	50203010	Sign Here Pad	packs	0	0	0	0	0.00	0	100	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00
181	50203010	Signpen	pcs.	0	0	0	0	0.00	0	0	6	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	720.00
182	50203010	Folder, Archfile - COA	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	1500	0	1500	210,000.00	0	0	0	0	0.00	1500	140.00	210,000.00
183	50203010	Binder Clips(different size)	boxes	0	0	0	0	0.00	0	50	0	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	300.00	15,000.00
184	50203010	Trodat	pcs.	0	0	5	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
185	50203010	EDP Folder/Binder	pcs.	0	0	0	0	0.00	0	0	250	250	13,750.00	0	0	0	0	0.00	0	0	0	0	0.00	250	55.00	13,750.00
186	50203010	Heavy duty stapler	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
187	50203010	Post It/Sign Here	pads	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	4,000.00	20	200.00	4,000.00
188	50203010	DVD Sticker/label	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1000	0	0	1000	2,000.00	0	0	0	0	0.00	1000	2.00	2,000.00
189	50203010	Plastic Ring Binder (Various Sizes)	lot	0	1	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
190	50203010	Index Card (Plain)	packs	0	0	0	0	0.00	0	12	0	12	660.00	0	0	0	0	0.00	0	0	0	0	0.00	12	55.00	660.00
191	50203010	Sliding Plastic Folder	pcs.	0	0	0	0	0.00	0	0	30	30	300.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10.00	300.00
192	50203010	Dater	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	750.00	0	0	0	0	0.00	15	50.00	750.00
193	50203010	In & Out Tray	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	300.00	0	0	0	0	0.00	2	150.00	300.00
194	50203010	Sign Here Tags	packs	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	6,875.00	0	0	0	0	0.00	50	137.50	6,875.00
195	50203010	Post-It Pads (Various Sizes)	packs	0	0	0	0	0.00	0	0	25	25	2,062.50	0	0	0	0	0.00	0	0	0	0	0.00	25	82.50	2,062.50
196	50203010	Self-Inking Stamp	unit	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
198	50203010	Multi-Function Copy Paper A4 80 gsm	reams	0	0	0	0	0.00	0	3600	0	3600	720,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3600	200.00	720,000.00
199	50203010	Storage Box, Records (carton)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	1000	0	1000	250,000.00	0	0	0	0	0.00	1000	250.00	250,000.00
200	50203010	Binder Clip, assorted size	boxes	0	0	200	200	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	800.00	160,000.00
201	50203010	Transparent Folder	pcs.	0	0	0	0	0.00	1000	0	0	1000	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	50.00	50,000.00
202	50203010	Ring Binder, assorted size	lot	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
203	50203010	Rubber Stamp	pcs.	0	0	0	0	0.00	0	8	0	8	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,000.00	16,000.00
204	50203010	Copy Paper A3 120 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	10,000.00	50	200.00	10,000.00
205	50203010	Laminating Film A4	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	6,000.00	0	0	0	0	0.00	20	300.00	6,000.00
206	50203010	Sign Here Stickers	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	1,571.25	15	104.75	1,571.25
207	50203010	Plastic Binder Rings	lot	0	0	0	0	0.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
208	50203010	Ring Binding Folder (Hardcase)	pcs.	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
209	50203010	Ink ribbon, PVC ID printing	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	207,200.00	14	14,800.00	207,200.00
210	50203010	Clip Board (plastic)	pcs.	0	0	0	0	0.00	0	20	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
211	50203010	EPSON WF-C5790 Ink, Pigment ink bag w/ chip, Epson T9481 BK, black original	pcs.	0	0	24	24	83,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,467.00	83,208.00
212	50203010	EPSON WF-C5790 Ink, Pigment ink bag w/ chip, Epson T9481 C, Cyan original	pcs.	0	0	0	0	0.00	0	24	0	24	83,208.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,467.00	83,208.00
213	50203010	EPSON WF-C5790 Ink, Pigment ink bag w/ chip, Epson T9481 M, Magenta original	pcs.	0	0	0	0	0.00	0	24	0	24	83,208.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,467.00	83,208.00
214	50203010	EPSON WF-C5790 Ink, Pigment ink bag w/ chip, Epson T9481 Y, Yellow original	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	83,208.00	0	0	0	0	0.00	24	3,467.00	83,208.00
215	50203010	Samsung DL116 Toner	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	72,000.00	0	0	0	0	0.00	24	3,000.00	72,000.00
216	50203010	Samsung R116 Drum Kit	pcs.	0	0	0	0	0.00	0	24	0	24	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,000.00	72,000.00
217	50203010	Clear Book (A4/Legal)	pcs.	0	0	0	0	0.00	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
218	50203010	YMCK Ribbon for PVC Printer, 750 EMF#C	rolls	0	28	0	28	653,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	23,322.00	653,016.00
219	50203010	Clear Film for PVC Printer, 1500 EMF#C	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28	0	28	311,052.00	28	11,109.00	311,052.00
220	50203010	Laminating Films	pcs.	0	21000	0	21000	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21000	12.00	252,000.00
221	50203010	Isopropyl Alcohol, 500ml	bottles	0	0	0	0	0.00	0	2544	0	2544	305,280.00	0	0	0	0	0.00	0	0	0	0	0.00	2544	120.00	305,280.00
222	50203010	Laminating Films, Quaff A4, 125 microns	sheets	0	0	0	0	0.00	0	0	15	15	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	15	960.00	14,400.00
223	50203010	2 Ring Binders	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	800.00	0	0	0	0	0.00	50	16.00	800.00
224	50203010	Desktop for Immigration counters with string color black	pcs.	0	0	0	0	0.00	1000	0	0	1000	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	80.00	80,000.00
225	50203010	Finger Moisturizer	pcs.	0	0	0	0	0.00	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
226	50203010	Heavy Duty Stapler	unit	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
227	50203020	Office Receipt, Carbonless	bklt	0	0	0	0	0.00	0	3000	0	3000	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	150.00	450,000.00
228	50203020	Payroll Form-Continuous Form & Perforated	rm	0	0	50	50	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,500.00	75,000.00
229	50203020	A4 Payslip Form-Perforated	rm	0	0	50	50	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	900.00	45,000.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
230	50203020	Payroll Form - A3	rm	0	0	50	50	40,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	50	800.00	40,000.00	
231	50203020	Credit Memo Form	boxes	0	0	0	0	0.00	0	5	0	5	21,000.00	0	0	0	0	0	0	0	0	0.00	5	4,200.00	21,000.00	
232	50203020	Cash book	bklt	0	0	0	0	0.00	0	0	93	93	41,850.00	0	0	0	0	0	0	0	0	0.00	93	450.00	41,850.00	
233	50203020	Parking Tickets	bklt	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	22,000.00	0	0	0	0	0.00	200	110.00	22,000.00
234	50203020	GEON Sticker	pairs	0	0	0	0	0.00	0	0	0	0	0.00	2500	0	0	2500	112,500.00	0	0	0	0	0.00	2500	45.00	112,500.00
235	50203030	NGAS APPENDIX NO. 50, Requisition & Issue Slip	pads	0	0	0	0	0.00	0	575	0	575	87,445.71	0	0	0	0	0.00	0	0	0	0	0.00	575	152.08	87,445.71
236	50203030	FORMS, GOVERNMENT Gen. Form No. 103, Cash Book	bklt	0	0	0	0	0.00	0	200	0	200	86,520.00	0	0	0	0	0.00	0	0	0	0	0.00	200	432.60	86,520.00
237	50203080	Wheelchair, heavy duty, adult	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,600.00	1	4,600.00	4,600.00
238	50203120	Patrol Shoes	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	546	0	0	546	#####	0	0	0	0	0.00	546	2,500.00	1,365,000.00
239	50203120	Tactical Boots	pairs	0	0	0	0	0.00	0	0	28	28	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	28	6,000.00	168,000.00
240	50203120	Training Shoes (K9)	pcs.	0	0	0	0	0.00	0	0	12	12	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,000.00	60,000.00
241	50203130	Anti- Bacterial Aerosol 400ml	pcs.	0	0	0	0	0.00	24	0	0	24	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	24	400.00	9,600.00
242	50203130	Disposable Water Filter for ACUO (dual performance filter)	pcs.	0	0	0	0	0.00	0	100	0	100	220,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,200.00	220,000.00
243	50203130	Disposable Water Filter 400g RO Membrane	pcs.	0	20	0	20	113,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,650.00	113,000.00
244	50203130	Disposable Water Filter for ACUO (membrane filter)	pcs.	0	20	0	20	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,200.00	44,000.00
245	50203130	Disposable Water Filter For 13 Units Water Dispenser	pcs.	0	0	0	0	0.00	0	0	156	156	358,800.00	0	0	0	0	0.00	0	0	0	0	0.00	156	2,300.00	358,800.00
246	50203130	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-10 with 400GPD membrane RO Kit including Rack	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	130	0	130	982,800.00	0	0	0	0	0.00	130	7,560.00	982,800.00
247	50203130	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-11	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	70,000.00	0	0	0	0	0.00	20	3,500.00	70,000.00
248	50203210	Paper shredder machine	unit	0	1	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
249	50203210	Printer	units	0	0	49	49	980,000.00	0	0	50	50	#####	0	0	50	50	#####	0	0	50	50	#####	199	20,000.00	3,980,000.00
250	50203210	LFD Monitors 32 Inch.	units	0	20	0	20	800,000.00	0	25	0	25	#####	0	25	0	25	#####	0	15	0	15	600,000.00	85	40,000.00	3,400,000.00
251	50203210	UPS	units	35	0	0	35	350,000.00	31	0	0	31	310,000.00	40	0	0	40	400,000.00	35	0	0	35	350,000.00	141	10,000.00	1,410,000.00
252	50203210	Epson TM-T82 USB Printer	units	0	0	0	0	0.00	0	0	10	10	98,150.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,815.00	98,150.00
253	50203210	Document Camera - Full HD, 12x Optical	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	76,800.00	0	0	0	0	0.00	2	38,400.00	76,800.00
254	50203210	Paper Shredder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1			1	30,000.00	1	30,000.00	30,000.00
255	50203210	Binding Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00
256	50203210	Heavy Duty Shredder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	20,000.00	20,000.00
257	50203210	GAD - Document Scanner	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00
258	50203210	Industrial Stand Fan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
259	50203210	Calculator	pc.	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
260	50203210	Thermal Fax Machine	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
261	50203210	Manual Typewriter	unit	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
262	50203210	Calculator	units	0	0	0	0	0.00	0	3	0	3	1,500.00	0			0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
263	50203210	Hard Drive	units	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	15,998.00	0	0	0	0	0.00	2	7,999.00	15,998.00
264	50203210	64GB Micro SD UHS-I Card	units	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	5,064.00	0	0	0	0	0.00	3	1,688.00	5,064.00
265	50203210	Bush Cutter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	250,000.00	10	25,000.00	250,000.00
266	50203210	Exhaust Fans	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	30,000.00	10	3,000.00	30,000.00
267	50203210	Projector	unit	0	0	0	0	0.00	0	1	0	1	25,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,800.00	25,800.00
268	50203210	External Hard Drive (1 TB)	pcs.	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
269	50203210	Headset	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	3,250.00	0	0	0	0	0.00	5	650.00	3,250.00
270	50203210	Laminating Machine	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,910.00	0	0	0	0	0.00	1	2,910.00	2,910.00
271	50203210	Battery Charger (AAA & AA)	pcs.	0	0	0	0	0.00	2	0	0	2	2,840.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,420.00	2,840.00
272	50203210	Wireless Presenter with Laser Pointer	pc.	0	0	1	1	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,040.00	2,040.00
273	50203210	Projector	unit	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
274	50203210	Digital Telephone with headset	units	0	0	0	0	0.00	20	0		20	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10,000.00	200,000.00
275	50203210	Battery Pack	units	0	0	0	0	0.00	0	0	35	35	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	35	5,000.00	175,000.00
276	50203210	Bush Cutter	units	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	120,000.00	0	0	0	0	0.00	6	20,000.00	120,000.00
277	50203210	Night Vision Binoculars	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	75,000.00	0	0	0	0	0.00	3	25,000.00	75,000.00
278	50203210	Multi-media projector	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	30,000.00	30,000.00
279	50203210	Battery Charger with Jump Start setting	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,500.00	1	9,500.00	9,500.00
280	50203210	Calculator	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	2	1,500.00	3,000.00
281	50203210	Bush Cutter	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	1	40,000.00	40,000.00
282	50203210	Scanner (Flatbed/Sheetfeed)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
283	50203210	External Hard Drive (4TB)	pcs.	0	0	0	0	0.00	0	2	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
284	50203210	External Hard Drive (2TB)	pcs.	0	0	0	0	0.00	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00
285	50203210	External Hard Drive (5TB)	units	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
286	50203210	Fax Machine	pc.	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
287	50203210	Hard Drive, External 2TB	pcs.	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
288	50203210	Exhaust fan	units	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
289	50203210	External Hard Drive	unit	0	0	0	0	0.00	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
290	50203210	Smart TV 43 Inches	unit	0	1		1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
291	50203210	Refrigerator 2 door Scu with freezer	unit	0	0	1	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00
292	50203210	External Hard drive, 8 terabytes	pc.	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00
293	50203210	Electric Blower	pcs.	0	2	0	2	6,412.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,206.40	6,412.80
294	50203210	Document Scanner	units	0	0	6	6	82,170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	13,695.00	82,170.00
295	50203210	Laminating Machine heavy duty	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
296	50203210	External Hardrive	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	9,600.00	2	4,800.00	9,600.00
297	50203210	A3 Paper cutter heavy duty	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
298	50203210	Disposable Water Filter Model UF-10	pcs.	0	0	0	0	0.00	50	0	0	50	115,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,300.00	115,000.00
299	50203220	Clerical Chair	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	15,000.00	3	5,000.00	15,000.00
300	50203220	Executive Chair	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	1	7,000.00	7,000.00
301	50203220	Reception Chair	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
302	50203220	Executive Conference Chair	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	42,000.00	0	0	0	0	0.00	6	7,000.00	42,000.00
303	50203220	Steel File Cabinets with vault/lock	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
304	50203220	Executive Chair	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
305	50203220	Clerical Chair	units	0	0	0	0	0.00	0	0	6	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00
306	50203220	Counter Chair	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	29	29	145,000.00	0	0	0	0	0.00	29	5,000.00	145,000.00
307	50203220	Supervisor's Chair	pcs.	0	0	0	0	0.00	0	7	0	7	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7,000.00	49,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
308	50203220	Clerical Chair (with arm rest)	pcs.	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
309	50203220	Clerical Chair	units	0	19	0	19	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	5,000.00	95,000.00
310	50203220	Supervisor Chair	unit	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
311	50203220	Segregated trash bins, 3- compartment, outdoor	sets	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	150,000.00	0	0	0	0	0.00	6	25,000.00	150,000.00
312	50203220	Executive Table	unit	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
313	50203220	Clerical Table	units	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
314	50203220	Clerical Chairs	units	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
315	50203220	Executive Chair	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
316	50203220	Chair, Clerical (heavy duty)	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	200,000.00	40	5,000.00	200,000.00
317	50203220	Chair, swivel type (Mid-back/ heavy duty)	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	36	36	180,000.00	0	0	0	0	0.00	36	5,000.00	180,000.00
318	50203220	Animal Trap	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	1	40,000.00	40,000.00
319	50203220	CHAIR, TRAINING W/O ARM REST - ASS	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	150,000.00	0	0	0	0	0.00	50	3,000.00	150,000.00
320	50203220	CHAIR, EXECUTIVE, HIGH BACK - ASS	pcs.	0	0	0	0	0.00	0	0	4	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00
321	50203220	CLERICAL CHAIR W/ ARM REST - HGS	pcs.	0	0	0	0	0.00	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
322	50203220	Office Clerical Chair	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	50,000.00	0	0	0	0	0.00	10	5,000.00	50,000.00
323	50203220	Junior Executive Conference Chair, High-back w/ arm rest	units	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	100,000.00	0	0	0	0	0.00	20	5,000.00	100,000.00
324	50203220	Clerical Chairs	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	75,000.00	5	15,000.00	75,000.00
325	50203220	Executive Chair	unit	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
326	50203220	Chair, Executive	pc.	0	1	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
327	50203220	Conference Table	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
328	50203220	Metal Office table	pc.	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
329	50203220	Ergonomic Chair	pc.	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
330	50203220	Gang Chair 3 seater, padded	pc.	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
331	50203220	Clerical /Computer Table	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00
332	50203220	Double Deck	pcs.	0	0	0	0	0.00	0	9	0	9	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	16,000.00	144,000.00
333	50203220	Office Table and Chair	sets	0	0	0	0	0.00	6	0	0	6	143,640.00	0	0	0	0	0.00	0	0	0	0	0.00	6	23,940.00	143,640.00
334	50203220	Steel Locker	pairs	0	0	8	8	110,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	13,800.00	110,400.00
335	50203220	Supervisor's Chair	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	21,000.00	0	0	0	0	0.00	3	7,000.00	21,000.00
336	50203220	Visitor / Office Chair	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	15,000.00	0	0	0	0	0.00	6	2,500.00	15,000.00
337	50203220	Executive Chair	units	0	0	0	0	0.00	0	0	12	12	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	7,000.00	84,000.00
338	50203220	Clerical Chair	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	75,000.00	15	5,000.00	75,000.00
339	50203220	Cabinet Filing Lateral	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	7,196.00	4	1,799.00	7,196.00
340	50203220	Computer Table	unit	0	0	0	0	0.00	0	1	0	1	1,868.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,868.00	1,868.00
341	50203220	Steel Locker Cabinet (6 Compartments)	pcs.	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
342	50203220	Office Table	pcs.	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
343	50203220	Steel Lateral Filing Cabinet (4 Layers)	pc.	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
344	50203220	Check-in Counter Chairs	units	0	0	0	0	0.00	0	0	0	0	0.00	0	140	0	140	#####	0	0	0	0	0.00	140	20,000.00	2,800,000.00
345	50203220	Monoblock Chairs	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	85,000.00	0	0	0	0	0.00	100	850.00	85,000.00
346	50203220	Monoblock Tables	pcs.	0	0	0	0	0.00	0	0	15	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
347	50203220	Office Chair	pcs.	0	0	0	0	0.00	0	4	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
348	50203220	Supply And Delivery Of Airport Seating Four(4) Seater	sets	0	0	0	0	0.00	0	0	30	30	#####	0	0	0	0	0.00	0	0	0	0	0.00	30	35,000.00	1,050,000.00
349	50203220	Indoor Trash Bins	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	450,000.00	10	45,000.00	450,000.00
350	50203220	Counter Chair - Facilities	pcs.	0	0	0	0	0.00	0	25	0	25	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	5,000.00	125,000.00
351	50203990	A4 Colored Multi-Purpose Boards (220 gsm) 10's	packs	0	0	0	0	0.00	0	20	0	20	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20	110.00	2,200.00
352	50203990	A4 Size Specialty boards (200 gsm) 10's	packs	0	0	0	0	0.00	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
353	50203990	Rechargeable AAA Battery (NiMH)	pairs	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
354	50203990	Rechargeable AA Battery (NiMH)	pairs	0	12	0	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	400.00	4,800.00
355	50203990	Duct tape	units	0	0	6	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
356	50203990	Safety Vest	pcs.	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
357	50203990	Alkaline Batteries, size AA	packs	0	0	0	0	0.00	0	0	100	100	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	240.00	24,000.00
358	50203990	Alkaline Batteries, size AAA	packs	0	80	0	80	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	220.00	17,600.00
359	50203990	ReflectORIZED Vest	pcs.	0	0	0	0	0.00	0	20	0	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00
360	50203990	Triple A Batteries	pcs.	0	0	0	0	0.00	24	0	0	24	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	24	200.00	4,800.00
361	50203990	Plastic Bags Big	pcs.	0	0	0	0	0.00	0	100	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
362	50203990	Special Board Paper (Legal Size)	packs	0	0	0	0	0.00	0	0	60	60	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	50.00	3,000.00
363	50203990	Cashbook	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	13,500.00	0	0	0	0	0.00	30	450.00	13,500.00
364	50203990	Pay envelope	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	20	400.00	8,000.00
365	50203990	Battery Energizer AA	pcs.	0	0	0	0	0.00	0	30	0	30	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	30	215.00	6,450.00
366	50203990	Adjustable self-inking stamp	pcs.	0	0	0	0	0.00	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
367	50203990	Cash Register Roll (Parking POS)	rolls	11070	0	0	11070	664,200.00	0	0	0	0	0.00	0	12000	0	12000	720,000.00	0	0	0	0	0.00	23070	60.00	1,384,200.00
368	50203990	Thermal Paper Roll (Parking POS)	rolls	0	0	0	0	0.00	9220	0	0	9220	608,520.00	0	0	0	0	0.00	10000	0	0	10000	660,000.00	19220	66.00	1,268,520.00
369	50203990	Socks (Sokls)	pcs.	910	0	0	910	18,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	910	20.00	18,200.00
370	50203990	Batteries -double A ( for vault)	pcs.	0	0	0	0	0.00	0	162	0	162	14,580.00	0	0	0	0	0.00	0	0	0	0	0.00	162	90.00	14,580.00
371	50203990	Stamp Pad (clear)	pcs.	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
372	50203990	Stamp Pad Ink	pcs.	0	0	0	0	0.00	0	50	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
373	50203990	Specialty Paper	packs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,300.00	0	0	0	0	0.00	5	260.00	1,300.00
374	50203990	Energizer Battery AAA 4 pcs./pack	packs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,018.75	0	0	0	0	0.00	5	203.75	1,018.75
375	50203990	Powder Soap (1 kilo per pack)	packs	0	0	0	0	0.00	0	240	0	240	11,865.60	0	0	0	0	0.00	0	0	0	0	0.00	240	49.44	11,865.60
376	50203990	Mop Head with handle	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	36	0	36	5,362.00	0	0	0	0	0.00	36	154.50	5,362.00
377	50203990	Hand Pad, Dark Green, 6" x 9", 10pcs. per pack	packs	0	0	0	0	0.00	0	120	0	120	5,191.20	0	0	0	0	0.00	0	0	0	0	0.00	120	43.26	5,191.20
378	50203990	Cork Board with Whiteboard	unit	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
379	50203990	Liquid Hand Soap	gallons	0	0	0	0	0.00	24	0	0	24	4,622.64	0	0	0	0	0.00	0	0	0	0	0.00	24	192.61	4,622.64
380	50203990	Rubberized Cotton Gloves	pairs	0	0	0	0	0.00	0	240	0	240	4,573.20	0	0	0	0	0.00	0	0	0	0	0.00	240	19.06	4,573.20
381	50203990	Broom (walls jambo)	pcs.	0	36	0	36	4,449.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	123.60	4,449.60
382	50203990	Rags (as per sample)	kilos	0	0	0	0	0.00	60	0	0	60	4,202.40	0	0	0	0	0.00	0	0	0	0	0.00	60	70.04	4,202.40
383	50203990	Garbage Bag, 37" x 40" (DXXL), Black	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	0	0	600	2,379.30	600	3.97	2,379.30
384	50203990	Broom (walls ting-ting with handle)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36	0	36	1,260.72	36	35.02	1,260.72
385	50203990	Flags, Assorted	kt	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	800,000.00	0	0	0	0	0.00	1	800,000.00	800,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
386	50203990	Mechanics' PPE	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
387	50203990	Flag pole rope # 8	rolls	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	28,000.00	0	0	0	0	0.00	100	280.00	28,000.00
388	50203990	Luralite for Insect Killer	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	27,984.00	0	0	0	0	0.00	1	27,984.00	27,984.00
389	50203990	Flood Light 50 watts	pcs.	0	0	0	0	0.00	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
390	50203990	Reflectorized Safety Vest	pcs.	0	0	0	0	0.00	0	12	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,500.00	18,000.00
391	50203990	Safety Shoes	pcs.	0	0	15	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00
392	50203990	Round rags	kilos	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	0	0	300	18,000.00	300	60.00	18,000.00
393	50203990	Messengers' Shoes	pairs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	12,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
394	50203990	Hand cleaners/ dishwashing liquid	gallons	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36	0	36	10,800.00	36	300.00	10,800.00
395	50203990	Messengers' Bags	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	10,500.00	3	3,500.00	10,500.00
396	50203990	Plastic Storage Box (120L)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	13,000.00	13	1,000.00	13,000.00
397	50203990	Double-sided Tape (24mm x 9m roll)	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	7,470.00	0	0	0	0	0.00	3	2,490.00	7,470.00
398	50203990	Special Purpose Paper (Colored, Board, Photopaper, Catolina, Parchment)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	7,000.00	7,000.00
399	50203990	Certificate Frames (8.5" x 11")	pcs.	0	0	0	0	0.00	0	0	15	15	1,275.00	0	0	0	0	0.00	0	0	0	0	0.00	15	85.00	1,275.00
400	50203990	Rechargeable Battery with Charger (AA)	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,070.00	0	0	0	0	0.00	2	535.00	1,070.00
401	50203990	Rechargeable Battery with Charger (AAA)	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	830.00	0	0	0	0	0.00	2	415.00	830.00
402	50203990	Refelectorized Field Jacket	pcs.	0	0	0	0	0.00	140	0	0	140	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	140	1,800.00	252,000.00
403	50203990	Safety Shoes	pcs.	98	0	0	98	196,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98	2,000.00	196,000.00
404	50203990	Personnel Protective Clothing	sets	0	0	80	80	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	1,800.00	144,000.00
405	50203990	Ear Muff	pcs.	0	0	0	0	0.00	115	0	0	115	138,000.00	0	0	0	0	0.00	0	0	0	0	0.00	115	1,200.00	138,000.00
406	50203990	LED Flashlight (rechargeable)	units	0	0	0	0	0.00	40	0	0	40	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	3,000.00	120,000.00
407	50203990	Emergency light	units	0	0	0	0	0.00	30	0	0	30	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	4,000.00	120,000.00
408	50203990	Cargo Pants	pcs.	0	0	0	0	0.00	0	110	0	110	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	110	1,000.00	110,000.00
409	50203990	Raincoat with reflective strips (pant and jacket)	pcs.	0	0	0	0	0.00	0	0	92	92	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	92	1,000.00	92,000.00
410	50203990	Retransfer Film for AMADP Printing	rolls	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	91,000.00	0	0	0	0	0.00	14	6,500.00	91,000.00
411	50203990	Reflectorized high visibility vest	pcs.	0	0	0	0	0.00	0	0	181	181	90,500.00	0	0	0	0	0.00	0	0	0	0	0.00	181	500.00	90,500.00
412	50203990	Airfield Safety Cone	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	80,000.00	0	0	0	0	0.00	100	800.00	80,000.00
413	50203990	Safety Goggles (PPE)	pcs.	0	110	0	110	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	700.00	77,000.00
414	50203990	Customized Hi-Visibility Vest	pcs.	0	0	0	0	0.00	0	38	0	38	76,000.00	0	0	0	0	0.00	0	0	0	0	0.00	38	2,000.00	76,000.00
415	50203990	Safety Rubber Boots,	pcs.	0	0	0	0	0.00	0	0	80	80	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	850.00	68,000.00
416	50203990	Airfield safety Shirt	pcs.	0	0	0	0	0.00	0	110	0	110	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	110	500.00	55,000.00
417	50203990	PVC ID Card (250 pcs/box)	boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	28	0	28	49,000.00	0	0	0	0	0.00	28	1,750.00	49,000.00
418	50203990	Rubber Cone Warning Sign	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	48,000.00	60	800.00	48,000.00
419	50203990	Field Shirt (long sleeves)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	106	0	0	106	47,700.00	106	450.00	47,700.00
420	50203990	Starting Pistol Cap	boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	120	120	42,000.00	0	0	0	0	0.00	120	350.00	42,000.00
421	50203990	Double Sided Tape	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	30,400.00	8	3,800.00	30,400.00
422	50203990	Utility Box	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	20,000.00	2	10,000.00	20,000.00
423	50203990	Car air freshener	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	18,000.00	0	0	0	0	0.00	60	300.00	18,000.00
424	50203990	Rubberized Hand Gloves	pcs.	50	0	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
425	50203990	Disposable Cotton Gloves	pairs	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	10,000.00	0	0	0	0	0.00	200	50.00	10,000.00
426	50203990	Animal Handling Gloves	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	10,000.00	10	1,000.00	10,000.00
427	50203990	Caution Tape 3 Inches x 300mtrs. per roll	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	9,600.00	12	800.00	9,600.00
428	50203990	Magnetic white board, eraser included (4x5 with/ stand frame)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	9,000.00	0	0	0	0	0.00	2	4,500.00	9,000.00
429	50203990	Paper Cutter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
430	50203990	Tape Measure	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
431	50203990	Disposable Cotton Rags	kilos	0	0	0	0	0.00	0	0	100	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
432	50203990	Side Cutter (Heavy Duty)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
433	50203990	Disposable dust mask	boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	1,600.00	20	80.00	1,600.00
434	50203990	DOUBLE SIDED ADHESIVE TAPE, VHB	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	18,000.00	5	3,600.00	18,000.00
435	50203990	Heavy Duty Trash Bags (Black)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	5000	0	0	5000	60,000.00	0	0	0	0	0.00	5000	12.00	60,000.00
436	50203990	Airfield Polo Shirt	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	54,000.00	0	0	0	0	0.00	60	900.00	54,000.00
437	50203990	3M Reflective Sticker (Yellow)	roll	0	0	0	0	0.00	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
438	50203990	Rubberized Traffic Cones	pcs.	0	0	0	0	0.00	0	20	0	20	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,200.00	24,000.00
439	50203990	Safety Vest	pcs.	0	0	0	0	0.00	0	25	0	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
440	50203990	Rainboots	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	20	500.00	10,000.00
441	50203990	Raincoat	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	10,000.00	0	0	0	0	0.00	20	500.00	10,000.00
442	50203990	Bolo	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	10,000.00	0	0	0	0	0.00	20	500.00	10,000.00
443	50203990	Rake	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	7,000.00	0	0	0	0	0.00	10	700.00	7,000.00
444	50203990	Earplugs	pcs.	0	0	0	0	0.00	0	0	50	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
445	50203990	Safety Rubber Gloves	pcs.	0	0	0	0	0.00	0	50	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
446	50203990	LED Spotlight Bulb	pcs.	0	0	0	0	0.00	0	15	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
447	50203990	Led Strip Light(1.5M)	roll	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
448	50203990	Nylon Rope(200M)	roll	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
449	50203990	Rubber/Cotton Gloves	pcs.	0	1278	0	1278	383,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1278	300.00	383,400.00
450	50203990	Safety Goggles	pcs.	0	0	0	0	0.00	0	213	0	213	106,500.00	0	0	0	0	0.00	0	0	0	0	0.00	213	500.00	106,500.00
451	50203990	Trash Plastic Bags 37x40(XXL)	bags	0	0	0	0	0.00	0	0	400	400	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	400	500.00	200,000.00
452	50203990	Battery, AAA Size	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	192	0	0	192	12,480.00	0	0	0	0	0.00	192	65.00	12,480.00
453	50203990	Hard Hat - OSHC	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	6,500.00	0	0	0	0	0.00	10	650.00	6,500.00
454	50203990	Adjustable ReflectORIZED High Visibility Vest - OSHC	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,000.00	0	0	0	0	0.00	10	400.00	4,000.00
455	50203990	Ear-plugs - OSHC	pairs	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,500.00	0	0	0	0	0.00	10	350.00	3,500.00
456	50203990	Safety Shoes - OSHC	pairs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	45,000.00	0	0	0	0	0.00	10	4,500.00	45,000.00
457	50203990	ReflectORIZED Vest	pcs.	0	0	0	0	0.00	0	1092	0	1092	982,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1092	900.00	982,800.00
458	50203990	Raincoat	pcs.	0	0	0	0	0.00	546	0	0	546	819,000.00	0	0	0	0	0.00	0	0	0	0	0.00	546	1,500.00	819,000.00
459	50203990	Rain Boots	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	546	0	0	546	273,000.00	0	0	0	0	0.00	546	500.00	273,000.00
460	50203990	Safety Helmet	pcs.	0	0	0	0	0.00	0	5	0	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,500.00	17,500.00
461	50203990	Special Board Paper	rm	0	2	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00
462	50203990	Storage Box (17"x 15"x 26") 2 ply	pcs.	0	0	2000	2000	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	300.00	600,000.00
463	50203990	Lost and Found Forms (Acknowledgement Receipt)	pads	0	0	0	0	0.00	1000	0	0	1000	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	500.00	500,000.00



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464	50203990	Dust Mask	pcs.	0	0	0	0	0.00	1000	0	0	1000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	100.00	100,000.00
465	50203990	Nylon Cable Tie (4.6x250mm)	pcs.	0	0	0	0	0.00	0	0	15000	15000	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15000	6.00	90,000.00
466	50203990	Plastic Pouch (6"x12")	pcs.	0	16000	0	16000	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16000	4.00	64,000.00
467	50203990	Plastic Pouch (12x12")	pcs.	0	10000	0	10000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10000	6.00	60,000.00
468	50203990	Anti-Bacterial Aerosol	pcs.	0	0	144	144	57,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	144	400.00	57,600.00
469	50203990	Surgical Gloves	boxes	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
470	50203990	Reflectorized vest	pcs.	0	0	0	0	0.00	0	100	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00
471	50203990	Safety Vest	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	92	0	0	92	128,800.00	0	0	0	0	0.00	92	1,400.00	128,800.00
472	50203990	Raincoat with Boots	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	33	0	0	33	79,200.00	0	0	0	0	0.00	33	2,400.00	79,200.00
473	50203990	Jungle Bolo	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	1,256.40	3	418.80	1,256.40
474	50203990	Disposable Gloves, Latex, Powder Free (small boxes)	boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2500	0	0	2500	500,000.00	2500	200.00	500,000.00
475	50203990	White Board (3x5 ft)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	15,120.00	0	0	0	0	0.00	6	2,520.00	15,120.00
476	50203990	Double Sided Tape, VHB -GSS	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	0	0	70	210,000.00	70	3,000.00	210,000.00
477	50203990	Duct Tape (color gray) -GSS	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	300	300	90,000.00	0	0	0	0	0.00	300	300.00	90,000.00
478	50203990	Double Sided adhesive Tape -TMS	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	60,000.00	0	0	0	0	0.00	50	1,200.00	60,000.00
479	50203990	PPE SUITS (Cloth/Washable-Water Repellant, Microfiber) -GSS	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	0	0	35	14,000.00	35	400.00	14,000.00
480	50203990	High Visibility Vest -GSS	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,000.00	20	200.00	4,000.00
481	50203990	Clear Book PBB	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	50	50.00	2,500.00
482	50203990	Double Adhesive Mounting Tape, Heavy Duty	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	150,000.00	0	0	0	0	0.00	50	3,000.00	150,000.00
483	50203990	Rechargeable Battery, Size Aa	pcs.	0	0	0	0	0.00	0	120	0	120	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	120	200.00	24,000.00
484	50203990	Disposable Circular Cotton Rags	kilos	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	6,000.00	0	0	0	0	0.00	60	100.00	6,000.00
485	50203990	Black Rubberized Hand Gloves Ppe Construction	boxes	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	2	600.00	1,200.00
486	50203990	Dust Mask	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,200.00	12	100.00	1,200.00
487	50203990	Reflectorized Safety Jacket	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300	0	300	750,000.00	300	2,500.00	750,000.00
488	50203990	Double Adhesive Tape (3M VHB 5952 outdoor mounting double sided foam tape-1200x33m)	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	528,240.00	200	2,641.20	528,240.00
489	50203990	Double Sided Adhesive Tape (VHB)	rolls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	320,000.00	100	3,200.00	320,000.00
490	50203990	Ear muffs	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	87	87	174,000.00	87	2,000.00	174,000.00
491	50203990	Safety Shoes	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	96,000.00	0	0	0	0	0.00	24	4,000.00	96,000.00
492	50203990	Duct Tape 2"	rolls	0	0	0	0	0.00	0	0	100	100	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	600.00	60,000.00
493	50203990	Jelly Rain Boots	pcs.	0	0	0	0	0.00	0	0	50	50	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	400.00	20,000.00
494	50203990	Raincoat	pcs.	0	50	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
495	50203990	Safety Rubber Cone	pcs.	0	0	30	30	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	550.00	16,500.00
496	50203990	Heavy Duty Traffic Cones	pcs.	0	0	0	0	0.00	0	60	0	60	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	3,000.00	180,000.00
497	50203990	3M VHB Tape 5952	pcs.	0	0	0	0	0.00	20	0	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00
498	50203990	Laminating Film ( A4 Size ) 100 Sheets /Pack 125 Microns	packs	10	0	0	10	5,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	562.00	5,620.00
499	50203990	Laminating Machine	unit	1	0	0	1	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,250.00	3,250.00
500	50203990	Heavy Duty Professional A4 Paper Gullotine Cutter Trimmer	unit	1	0	0	1	2,830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,830.00	2,830.00
501	50205010	Postage Stamps	lot	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																							P		78,940,535.01
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		7,894,053.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		86,834,588.51
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

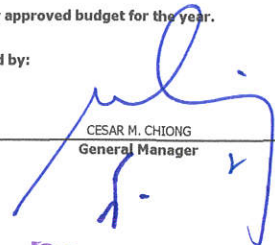
  
 \_\_\_\_\_  
 ELSIE P. NITOLLANO  
 Manager, Procurement Division

Date Prepared: September 20, 2022

Certified Funds Available / Certified Appropriate Funds Available:

  
 \_\_\_\_\_  
 ROBERT A. SIMON, MNSA  
 Manager, Budget Division

Approved by:

  
 \_\_\_\_\_  
 CESAR M. CHIONG  
 General Manager

SEP 29 2022