

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: MANILA INTERNATIONAL AIRPORTY AUTHORITY  
 Region: NCR  
 Address: MIAA ADMINISTRATION BUILDING, MIA ROAD, PASAY CITY

Agency Code/UACS: \_\_\_\_\_  
 Organization Type: GOVERNMENT OWNED & CONTROLLED CORP.  
 Contact Person: MICHAEL ANGELO J. ELEAZAR  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>PESTICIDES OR PEST REPELLENTS</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	25	25	25	75	10,452.00	25	25	25	75	10,452.00	25	25	25	75	10,452.00	25	25	25	75	10,452.00	300.00	139.36	41808.00
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	1250	1000	1500	3750	163,425.00	1250	1000	1000	3250	141,635.00	1250	1000	1500	3750	163,425.00	1250	1000	2000	4250	185,215.00	15,000.00	43.58	653700.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
<b>FILMS</b>																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	11	9	10	30	6,630.00	10	8	10	28	6,188.00	10	9	9	28	6,188.00	11	8	10	29	6,409.00	115.00	221.00	25415.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	3	3	11	9,708.05	4	3	3	10	8,825.50	4	3	3	10	8,825.50	4	3	3	10	8,825.50	41.00	882.55	36184.55	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	8	4	4	16	16,473.60	5	3	2	10	10,296.00	5	3	2	10	10,296.00	8	4	4	16	16,473.60	52.00	1029.60	53539.20	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	140	115	110	365	4,394.60	135	115	110	360	4,334.40	135	114	110	359	4,322.36	140	115	110	365	4,394.60	1,449.00	12.04	17445.96	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	628	626	626	1880	256,920.80	628	624	626	1878	256,647.48	628	624	626	1878	256,647.48	628	625	626	1879	256,784.14	7,515.00	136.66	1026999.90	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	30	25	25	80	7,860.80	30	22	24	76	7,467.76	30	22	24	76	7,467.76	30	22	25	77	7,566.02	309.00	98.26	30362.34	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	50	40	25	115	3,348.80	45	40	25	110	3,203.20	45	40	25	110	3,203.20	50	40	35	125	3,640.00	460.00	29.12	13395.20	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	3	1	2	6	333.84	3	1	1	5	278.20	3	1	1	5	278.20	3	1	2	6	333.84	22.00	55.64	1224.08	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	370	75	75	520	36,774.40	75	45	45	165	11,668.80	75	45	45	165	11,668.80	276	80	80	436	30,833.92	1,286.00	70.72	90945.92	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	400	85	85	570	58,094.40	100	65	65	230	23,441.60	100	65	65	230	23,441.60	301	75	75	451	45,965.92	1,481.00	101.92	150943.52	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	60	30	25	115	9,986.60	45	30	25	100	8,684.00	45	30	25	100	8,684.00	60	30	26	116	10,073.44	431.00	86.84	37428.04	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
39	31201610-GL-J01	GLUE, all purpose	jar	65	30	25	120	8,580.00	55	30	25	110	7,865.00	55	30	25	110	7,865.00	65	30	25	120	8,580.00	460.00	71.50	32890.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	200	165	105	470	10,532.70	200	150	100	450	10,084.50	200	150	100	450	10,084.50	200	165	105	470	10,532.70	1,840.00	22.41	41234.40	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	250	160	140	550	30,030.00	225	140	130	495	27,027.00	225	140	130	495	27,027.00	250	160	142	552	30,139.20	2,092.00	54.60	114223.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	150	100	90	340	7,602.40	125	100	80	305	6,819.80	125	100	80	305	6,819.80	150	100	93	343	7,669.48	1,293.00	22.36	28911.48	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	245	150	80	475	4,792.75	220	120	80	420	4,237.80	220	120	80	420	4,237.80	247	125	100	472	4,762.48	1,787.00	10.09	18030.83	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	55	20	20	95	1,679.60	40	15	15	70	1,237.60	35	15	15	65	1,149.20	51	20	20	91	1,608.88	321.00	17.68	5675.28	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00	
58	47131604-BR-S01	BROOM, soft, tambo	piece	10	7	5	22	2,997.28	10	6	4	20	2,724.80	10	6	4	20	2,724.80	10	7	5	22	2,997.28	84.00	136.24	11444.16	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	10	7	5	22	400.40	10	6	4	20	364.00	10	6	4	20	364.00	10	7	5	22	400.40	84.00	18.20	1528.80	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240.00	54.08	12979.20	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	5	5	5	15	1,934.40	5	5	5	15	1,934.40	5	5	5	15	1,934.40	5	5	5	15	1,934.40	60.00	128.96	7737.60	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	2	2	2	6	617.76	2	2	2	6	617.76	2	2	2	6	617.76	2	2	2	6	617.76	24.00	102.96	2471.04	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	7	4	4	15	807.30	5	4	4	13	699.66	5	4	4	13	699.66	11	4	4	19	1,022.58	60.00	53.82	3229.20	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	134.68	0.00		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	40	25	37	102	2,851.92	35	25	30	90	2,516.40	35	25	30	90	2,516.40	40	25	38	103	2,879.88	385.00	27.96	10764.60	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	24,793.60	0.00		
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	42,390.40	0.00		
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	41,392.00	0.00		
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2598.84	0.00		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	10	8	7	25	4,186.00	8	6	6	20	3,348.80	8	6	6	20	3,348.80	10	8	7	25	4,186.00	90.00	167.44	15069.60	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	200	85	85	370	4,321.60	150	70	70	290	3,387.20	150	70	70	290	3,387.20	345	100	100	545	6,365.60	1,495.00	11.68	17461.60	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1	0	1	2	1,346.18	1	0	1	2	1,346.18	1	0	1	2	1,346.18	1	0	1	2	1,346.18	8.00	673.09	5384.72	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	1	2	1,854.32	1	0	1	2	1,854.32	1	0	1	2	1,854.32	1	0	1	2	1,854.32	8.00	927.16	7417.28	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	3	2	2	7	5,168.80	2	1	2	5	3,692.00	2	2	1	5	3,692.00	3	2	2	7	5,168.80	24.00	738.40	17721.60	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	1	0	0	1	378.20	1	0	1	2	756.40	1	0	0	1	378.20	1	0	0	1	378.20	5.00	378.20	1891.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	433.68	1	0	0	1	433.68	2.00	433.68	867.36	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	30	20	15	65	669.50	25	15	10	50	515.00	25	15	10	50	515.00	30	20	10	60	618.00	225.00	10.30	2317.50	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	105	75	60	240	20,018.40	100	75	50	225	18,767.25	100	75	50	225	18,767.25	105	75	60	240	20,018.40	930.00	83.41	77571.30	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
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108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-F01	FOLDER, pressboard	box	10	6	4	20	19,052.80	10	6	3	19	18,100.16	10	5	3	18	17,147.52	10	6	4	20	19,052.80	77.00	952.64	73353.28
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	279.00	0.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	321.36	0.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	115	85	75	275	15,587.00	110	85	70	265	15,020.20	110	85	70	265	15,020.20	115	85	74	274	15,530.32	1,079.00	56.68	61157.72
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	145	100	85	330	13,728.00	130	80	65	275	11,440.00	130	80	66	276	11,481.60	145	100	85	330	13,728.00	1,211.00	41.60	50377.60
116	44121716-MA-F01	MARKER, fluorescent	set	140	115	100	355	13,014.30	130	110	100	340	12,464.40	150	125	100	375	13,747.50	150	123	100	373	13,674.18	1,443.00	36.66	52900.38
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.76	0.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	209	115	115	439	6,049.42	175	85	85	345	4,754.10	175	85	85	345	4,754.10	185	110	110	405	5,580.90	1,534.00	13.78	21138.52
125	44121706-PE-L01	PENCIL, lead, with eraser	box	400	275	200	875	18,191.25	325	275	200	800	16,632.00	400	275	200	875	18,191.25	400	275	225	900	18,711.00	3,450.00	20.79	71725.50
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	28	20	15	63	6,303.15	25	20	10	55	5,502.75	25	20	10	55	5,502.75	28	20	15	63	6,303.15	236.00	100.05	23611.80
128	44121905-SP-F01	STAMP PAD, felt	piece	40	20	15	75	2,621.25	25	15	10	50	1,747.50	25	15	10	50	1,747.50	40	20	15	75	2,621.25	250.00	34.95	8737.50
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	20	10	10	40	592.80	10	5	5	20	296.40	10	5	5	20	296.40	15	10	10	35	518.70	115.00	14.82	1704.30
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	40	20	20	80	2,674.40	25	15	15	55	1,838.65	25	18	15	58	1,938.94	45	25	25	95	3,175.85	288.00	33.43	9627.84
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	10	5	35	7,093.45	10	7	5	22	4,458.74	10	7	5	22	4,458.74	20	10	6	36	7,296.12	115.00	202.67	23307.05
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	10	5	35	5,278.00	10	7	5	22	3,317.60	10	7	5	22	3,317.60	20	10	6	36	5,428.80	115.00	150.80	17342.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	30	20	15	65	2,636.40	25	20	15	60	2,433.60	25	20	15	60	2,433.60	30	20	16	66	2,676.96	251.00	40.56	10180.56
135	44121615-ST-S01	STAPLER, standard type	piece	20	10	5	35	4,914.00	10	7	5	22	3,088.80	10	7	5	22	3,088.80	20	10	6	36	5,054.40	115.00	140.40	16146.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	40	25	25	90	2,241.00	30	15	15	60	1,494.00	30	15	15	60	1,494.00	50	27	27	104	2,589.60	314.00	24.90	7818.60
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	10	5	30	1,926.00	10	8	5	23	1,476.60	10	7	5	22	1,412.40	15	10	5	30	1,926.00	105.00	64.20	6741.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00

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143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																													
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	2	0	0	2	1,978.08	1	0	0	1	989.04	1	0	0	1	989.04	1	0	1	2	1,978.08	6.00	989.04	6.00	989.04	5934.24	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	2	0	0	2	1,508.00	1	0	0	1	754.00	1	0	0	1	754.00	2	0	1	3	2,262.00	7.00	754.00	7.00	754.00	5278.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	20	10	5	35	8,736.00	10	8	5	23	5,740.80	10	8	5	23	5,740.80	20	10	7	37	9,235.20	118.00	249.60	118.00	249.60	29452.80	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	20	12	8	40	9,984.00	12	8	5	25	6,240.00	12	8	5	25	6,240.00	20	12	8	40	9,984.00	130.00	249.60	130.00	249.60	32448.00	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	7	5	3	15	3,744.00	6	4	2	12	2,995.20	6	4	2	12	2,995.20	7	5	3	15	3,744.00	54.00	249.60	54.00	249.60	13478.40	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	7	5	3	15	3,744.00	6	4	2	12	2,995.20	6	3	2	11	2,745.60	7	5	3	15	3,744.00	53.00	249.60	53.00	249.60	13228.80	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	4	4	4	12	9,547.20	4	4	4	12	9,547.20	4	4	4	12	9,547.20	4	4	4	12	9,547.20	48.00	795.60	48.00	795.60	38188.80	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	8	3	3	14	12,885.60	4	2	2	8	7,363.20	4	2	2	8	7,363.20	7	3	3	13	11,965.20	43.00	920.40	43.00	920.40	39577.20	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	2	1	1	4	1,464.32	2	0	1	3	1,098.24	2	0	1	3	1,098.24	2	1	1	4	1,464.32	14.00	366.08	14.00	366.08	5125.12	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	2	1	1	4	1,464.32	2	0	1	3	1,098.24	2	0	1	3	1,098.24	2	1	1	4	1,464.32	14.00	366.08	14.00	366.08	5125.12	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	641.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	2	0	0	2	1,512.16	1	0	0	1	756.08	1	0	0	1	756.08	2	0	0	2	1,512.16	6.00	756.08	4536.48
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	2	0	0	2	1,863.68	1	0	0	1	931.84	1	0	0	1	931.84	2	0	0	2	1,863.68	6.00	931.84	5591.04
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	5	3	2	10	3,660.80	5	3	1	9	3,294.72	5	3	1	9	3,294.72	5	3	2	10	3,660.80	38.00	366.08	13911.04
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	5	3	2	10	3,660.80	4	3	1	8	2,928.64	4	2	1	7	2,562.56	5	3	2	10	3,660.80	35.00	366.08	12812.80
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	12	8	6	26	9,518.08	10	8	6	24	8,785.92	12	8	5	25	9,152.00	12	8	6	26	9,518.08	101.00	366.08	36974.08
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	12	6	6	24	8,785.92	9	5	3	17	6,223.36	9	5	3	17	6,223.36	12	6	6	24	8,785.92	82.00	366.08	30018.56
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	10	6	5	21	6,552.00	7	5	3	15	4,680.00	7	5	3	15	4,680.00	10	6	4	20	6,240.00	71.00	312.00	22152.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	8	5	3	16	4,110.08	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	5	3	16	4,110.08	54.00	256.88	13871.52
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	8	5	3	16	4,110.08	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	5	3	16	4,110.08	54.00	256.88	13871.52
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	8	4	3	15	3,853.20	6	2	3	11	2,825.68	6	2	3	11	2,825.68	8	4	3	15	3,853.20	52.00	256.88	13357.76
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	4	4	4	12	4,867.20	4	4	4	12	4,867.20	4	4	4	12	4,867.20	4	4	4	12	4,867.20	48.00	405.60	19468.80
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	8	5	3	16	6,489.60	6	4	2	12	4,867.20	6	4	2	12	4,867.20	8	5	3	16	6,489.60	56.00	405.60	22713.60
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	5	3	3	11	13,339.04	3	2	2	7	8,488.48	3	2	2	7	8,488.48	5	3	2	10	12,126.40	35.00	1212.64	42442.40
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	5	3	3	11	13,339.04	3	2	2	7	8,488.48	3	2	2	7	8,488.48	5	3	2	10	12,126.40	35.00	1212.64	42442.40
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	5	3	3	11	13,339.04	3	2	2	7	8,488.48	3	2	2	7	8,488.48	5	3	2	10	12,126.40	35.00	1212.64	42442.40
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	6	4	3	13	21,375.12	5	3	2	10	16,442.40	5	3	2	10	16,442.40	6	4	3	13	21,375.12	46.00	1644.24	75635.04
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00		
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.94	0.00		
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	2	0	1	3	8,055.84	1	0	0	1	2,685.28	1	0	0	1	2,685.28	1	0	1	2	5,370.56	7.00	2685.28	18796.96
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	4	2	2	8	26,698.88	2	1	1	4	13,349.44	3	1	1	5	16,686.80	3	2	2	7	23,361.52	24.00	3337.36	80096.64
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	7	4	3	14	55,328.00	4	2	2	8	31,616.00	4	2	2	8	31,616.00	6	4	3	13	51,376.00	43.00	3952.00	169936.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	15	6	4	25	85,800.00	10	6	4	20	68,640.00	10	6	4	20	68,640.00	15	6	4	25	85,800.00	90.00	3432.00	308880.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	3	2	1	6	25,209.60	3	2	1	6	25,209.60	3	2	1	6	25,209.60	3	2	1	6	25,209.60	24.00	4201.60	100838.40
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	2	1	1	4	24,044.80	2	0	1	3	18,033.60	1	0	1	2	12,022.40	2	1	1	4	24,044.80	13.00	6011.20	78145.60
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	2	1	1	4	24,044.80	2	0	1	3	18,033.60	1	0	1	2	12,022.40	2	1	1	4	24,044.80	13.00	6011.20	78145.60
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	2	1	1	4	24,044.80	2	0	1	3	18,033.60	1	0	1	2	12,022.40	2	1	1	4	24,044.80	13.00	6011.20	78145.60
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	9	5	3	17	75,935.60	8	5	3	16	71,468.80	8	5	3	16	71,468.80	9	5	4	18	80,402.40	67.00	4466.80	299275.60
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	2	1	1	4	12,176.32	1	0	1	2	6,088.16	1	0	1	2	6,088.16	2	1	1	4	12,176.32	12.00	3044.08	36528.96
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	3	2	1	6	34,725.60	3	2	1	6	34,725.60	3	2	1	6	34,725.60	3	2	1	6	34,725.60	24.00	5787.60	138902.40
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	2	0	1	3	27,012.96	1	0	0	1	9,004.32	1	0	0	1	9,004.32	1	0	1	2	18,008.64	7.00	9004.32	63030.24



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	1	0	1	2	14,112.80	1	0	0	1	7,056.40	1	0	0	1	7,056.40	1	0	0	1	7,056.40	5.00	7056.40	35282.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	1	0	1	2	17,692.48	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	5.00	8846.24	44231.20
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	1	0	1	2	17,692.48	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	5.00	8846.24	44231.20
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	1	0	1	2	17,692.48	1	0	0	1	8,846.24	1	0	0	1	8,846.24	1	0	0	1	8,846.24	5.00	8846.24	44231.20
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	1	0	1	2	8,881.60	1	0	0	1	4,440.80	1	0	0	1	4,440.80	1	0	1	2	8,881.60	6.00	4440.80	26644.80
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	1	0	1	2	11,232.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	1	2	11,232.00	6.00	5616.00	33696.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	1	0	1	2	11,232.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	1	2	11,232.00	6.00	5616.00	33696.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	1	0	1	2	11,232.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	5.00	5616.00	28080.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	1	1	1	3	21,777.60	1	1	1	3	21,777.60	1	1	1	3	21,777.60	1	1	1	3	21,777.60	12.00	7259.20	87110.40
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00

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282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7321.14	0.00			
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	3	2	1	6	23,773.44	2	2	1	5	19,811.20	2	2	1	5	19,811.20	3	2	2	7	27,735.68	23.00	3962.24	91131.52	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4066.40	0.00			
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00	0.00			
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.36	0.00			
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	23623.60	0.00			
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	17472.00	0.00			
<b>FLAG OR ACCESSORIES</b>																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	284.84	0.00			
<b>PRINTED PUBLICATIONS</b>																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.21	0.00			
<b>FIRE FIGHTING EQUIPMENT</b>																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1144.00	0.00			
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5613.25	0.00			
<b>CONSUMER ELECTRONICS</b>																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6415.64	0.00			
<b>FURNITURE AND FURNISHINGS</b>																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	303.68	0.00			
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	301.60	0.00			
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1235.52	0.00			
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1088.88	0.00			
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.04	0.00			
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	38.41	0.00			
300	60121534-ER-P01	ERASER, plastic/rubber	piece	92	50	35	177	773.49	70	45	35	150	655.50	70	45	35	150	655.50	92	50	37	179	782.23	656.00	4.37	2866.72	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00			
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00			
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00			
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	154.84	0.00			
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00			

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5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
23	45111601-WP-F01	Wireless Pointing Device / Laser Pointer					0	0.00						0	0.00							0	0.00	0.00	0.00		0.00
24	81112306-MF-F01	Multi Function PRINTER				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
26	43191501-MP-001	Mobile Phone				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery				0	0.00							0	0.00							0	0.00	0.00	0.00		0.00
37		ARCHFILE FOLDER (PURPLE) for the use of COA	pc.	85	50	40	175	17,325.00	80	50	40	170	16,830.00	80	50	40	170	16,830.00	80	50	45	175	17,325.00	690.00	99.00		68310.00
38		BALLPOINT PEN fine point (Assorted color)	pc.	850	600	500	1950	64,993.50	600	425	400	1425	47,495.25	600	425	400	1425	47,495.25	900	550	620	2070	68,993.10	6,870.00	33.33		228977.10
39		BOND PAPER, Size: A3	ream	14	5	5	24	8,640.00	7	3	3	13	4,680.00	7	3	3	13	4,680.00	12	4	4	20	7,200.00	70.00	360.00		25200.00
40		BUNDY CARDS For Amano Model 9105, 100pcs./pack	packs	10	7	7	24	2,400.00	8	4	4	16	1,600.00	8	4	4	16	1,600.00	10	5	6	21	2,100.00	77.00	100.00		7700.00
41		CORRECTION PEN, Fine point, 12ml	pc.	60	45	45	150	7,500.00	50	30	30	110	5,500.00	50	25	30	105	5,250.00	60	45	45	150	7,500.00	515.00	50.00		25750.00
42		DIRECT THERMAL PAPER LABEL, 3" x 1", 2,340 labels per roll	roll	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,800.00		1800.00
43		DVD RW, 4.7 GB capacity w/ case	pc.	43	25	25	93	4,533.75	30	15	15	60	2,925.00	30	15	15	60	2,925.00	35	20	20	75	3,656.25	288.00	48.75		14040.00
44		ENVELOPE, MIAA BUSINESS 102mm x 241mm, 500pcs./box	boxes	2	1	1	4	12,240.00	1	1	0	2	6,120.00	1	1	1	3	9,180.00	1	1	1	3	9,180.00	12.00	3,060.00		36720.00
45		FAX FILM 402 for Brother Fax Machine	pc.	25	15	15	55	9,845.00	15	8	8	31	5,549.00	15	8	8	31	5,549.00	20	15	15	50	8,950.00	167.00	179.00		29893.00
46		FAX FILM, KX-FA57E for Panasonic Fax Machine	pc.	6	2	2	10	10,990.00	2	1	1	4	4,396.00	2	1	1	4	4,396.00	4	2	2	8	8,792.00	26.00	1,099.00		28574.00
47		FILM Transparency, A4, 100pcs./pack	packs	3	2	1	6	11,868.00	2	1	0	3	5,934.00	2	1	0	3	5,934.00	2	1	2	5	9,890.00	17.00	1,978.00		33626.00
48		FILM RIBBON for Panasonic Fax Machine KX-FM386CX	pc.	66	30	30	126	41,265.00	45	23	20	88	28,820.00	45	23	20	88	28,820.00	60	25	25	110	36,025.00	412.00	327.50		134930.00
49		FOLDER Tag board legal size, 100pcs./box	packs	7	5	3	15	10,800.00	6	4	2	12	8,640.00	6	3	2	11	7,920.00	7	5	3	15	10,800.00	53.00	720.00		38160.00
50		FOLDER, Plastic with slide, long	set	400	100	100	600	3,600.00	200	90	90	380	2,280.00	200	90	90	380	2,280.00	358	120	120	598	3,588.00	1,958.00	6.00		11748.00
51		FOLDER, ARCHFILE LEGAL 10"x 15"x 3"	pc.	230	200	130	560	66,550.40	180	150	130	460	54,666.40	180	150	130	460	54,666.40	230	175	160	565	67,144.60	2,045.00	118.84		243027.80
52		INDEX CARD 5" x 8", 100pcs./pack	packs	5	3	3	11	429.00	3	1	1	5	195.00	3	1	1	5	195.00	6	4	4	14	546.00	35.00	39.00		1365.00
53		LEAD, For Mechanical Pencil 0.5mm. 24 tubes/bx.	tube	45	35	30	110	1,083.50	25	20	15	60	591.00	25	20	15	60	591.00	45	35	35	115	1,132.75	345.00	9.85		3398.25

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
54		MARKING PEN for whiteboard (Assorted color)	pc.	400	250	200	850	17,850.00	350	208	155	713	14,973.00	350	208	155	713	14,973.00	400	250	200	850	17,850.00	3,126.00	21.00	65646.00
55		MARKING PEN, Medium point, Permanent (Assorted color)	pc.	340	250	200	790	26,070.00	250	200	150	600	19,800.00	250	200	150	600	19,800.00	341	250	200	791	26,103.00	2,781.00	33.00	91773.00
56		MECHANICAL PENCIL 0.55mm	pc.	45	30	30	105	2,520.00	45	30	30	105	2,520.00	45	35	35	115	2,760.00	65	35	35	135	3,240.00	460.00	24.00	11040.00
57		MIAA STATIONERY A4	rm.	120	100	80	300	120,000.00	85	75	40	200	80,000.00	85	75	40	200	80,000.00	120	100	80	300	120,000.00	1,000.00	400.00	400000.00
58		PAPER, MIMEOGRAPHING whitewove STD	rm.	400	300	215	915	104,776.65	300	250	200	750	85,882.50	300	250	200	750	85,882.50	400	300	250	950	108,784.50	3,365.00	114.51	385326.15
59		POST-IT TAGS, 3" x 3"	pad	12	5	3	20	1,040.00	6	3	2	11	572.00	6	3	2	11	572.00	10	5	3	18	936.00	60.00	52.00	3120.00
60		POST-IT TAGS/FLAGS, Sign Here	pack	30	15	15	60	10,080.00	25	14	14	53	8,904.00	25	14	15	54	9,072.00	40	20	20	80	13,440.00	247.00	168.00	41496.00
61		PUSH PINS, 50 pcs./box	bx.	30	10	10	50	1,100.00	15	5	5	25	550.00	15	5	5	25	550.00	21	15	15	51	1,122.00	151.00	22.00	3322.00
62		RIBBON for manual typewriter, black	spool	13	6	6	25	510.00	7	3	3	13	265.20	7	3	3	13	265.20	10	4	4	18	367.20	69.00	20.40	1407.60
63		STANDARD RIBBON, 4" x 984 for Labeler Machine	roll	1	0	0	1	22,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,680.00	22680.00
64		STORAGE BOX 24" x 10" x 15"	pc.	332	200	200	732	73,200.00	200	75	75	350	35,000.00	200	75	75	350	35,000.00	281	150	150	581	58,100.00	2,013.00	100.00	201300.00
65		THERMAL TRANSFER RIBBON, 4.33' x 361' resin ribbon	roll	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,400.00	1400.00
66		FORMS, GOVERNMENT Gen. Form No. 103, Cash Book	book	30	20	20	70	29,400.00	20	10	10	40	16,800.00	20	10	10	40	16,800.00	20	15	15	50	21,000.00	200.00	420.00	84000.00
67		GENERAL FORM NO. 9 (MR FORM)	pads	35	20	20	75	5,325.00	30	10	10	50	3,550.00	20	10	10	40	2,840.00	25	20	20	65	4,615.00	230.00	71.00	16330.00
68		NGAS APPENDIX NO. 50, Requisition & Issue Slip	pads	120	50	50	220	32,483.00	45	30	30	105	15,503.25	45	30	30	105	15,503.25	75	35	35	145	21,409.25	575.00	147.65	84898.75
69		DRUM KIT, MLT-R116 for Samsung Laser Printer	pc.	30	25	20	75	216,750.00	20	15	5	40	115,600.00	20	15	5	40	115,600.00	30	25	20	75	216,750.00	230.00	2,890.00	664700.00
70		DRUM KITHP CF219A for HP printer	pc.	1	1	1	3	10,764.00	1	1	1	3	10,764.00	1	1	1	3	10,764.00	1	1	1	3	10,764.00	12.00	3,588.00	43056.00
71		GENUINE INK BOTTLE for Epson printer, T6735, Light Cyan	bottle	12	6	6	24	11,928.00	7	3	3	13	6,461.00	7	3	3	13	6,461.00	10	4	5	19	9,443.00	69.00	497.00	34293.00
		GENUINE INK BOTTLE for Epson printer, T6736 Light Magenta	bottle	12	5	5	22	10,934.00	7	3	3	13	6,461.00	7	3	3	13	6,461.00	10	4	5	19	9,443.00	67.00	497.00	33299.00
72		GENUINE INK BOTTLE for HP printer, GT51, Black	bottle	4	2	2	8	2,000.00	2	1	1	4	1,000.00	2	1	1	4	1,000.00	3	2	2	7	1,750.00	23.00	250.00	5750.00
73		GENUINE INK BOTTLE for HP printer, GT52, Cyan	bottle	3	2	2	7	1,785.00	2	1	1	4	1,020.00	2	1	1	4	1,020.00	3	1	2	6	1,530.00	21.00	255.00	5355.00
74		GENUINE INK BOTTLE for HP printer, GT52, Magenta	bottle	3	2	2	7	1,785.00	2	1	1	4	1,020.00	2	1	1	4	1,020.00	3	1	2	6	1,530.00	21.00	255.00	5355.00
75		GENUINE INK BOTTLE for HP printer, GT52, Yellow	bottle	3	2	2	7	1,785.00	2	1	1	4	1,020.00	2	1	1	4	1,020.00	3	1	2	6	1,530.00	21.00	255.00	5355.00
76		GENUINE INK BOTTLE Brother LC3619, Black	bottle	12	6	6	24	41,280.00	7	3	3	13	22,360.00	7	3	3	13	22,360.00	10	4	5	19	32,680.00	69.00	1720.00	118680.00
77		PRINT CARTRIDGE, Brother LC3619, Cyan	pc.	7	5	5	17	19,805.00	6	3	4	13	15,145.00	6	3	3	12	13,980.00	6	3	4	13	15,145.00	55.00	1,165.00	64075.00
78		PRINT CARTRIDGE, Canon, CLI-42BK, Black	pc.	2	1	0	3	2,325.00	1	0	0	1	775.00	1	0	0	1	775.00	1	0	1	2	1,550.00	7.00	775.00	5425.00
79		PRINT CARTRIDGE, Canon, CLI-42PM, Photo Magenta	pc.	3	1	1	5	3,925.00	1	1	1	3	2,355.00	1	1	1	3	2,355.00	2	1	1	4	3,140.00	15.00	785.00	11775.00
80		PRINT CARTRIDGE, Canon, CLI-42PC, Photo Cyan	pc.	3	1	1	5	3,875.00	1	1	1	3	2,325.00	1	1	1	3	2,325.00	2	1	1	4	3,100.00	15.00	775.00	11625.00
81		PRINT CARTRIDGE, Brother LC-665, Cyan	pc.	3	2	1	6	4,080.00	2	0	1	3	2,040.00	2	0	1	3	2,040.00	3	1	2	6	4,080.00	18.00	680.00	12240.00
82		PRINT CARTRIDGE, Canon, PG47, Black	pc.	3	0	1	4	1,520.00	1	0	1	2	760.00	1	0	1	2	760.00	3	0	1	4	1,520.00	12.00	380.00	4560.00
83		PRINT CARTRIDGE, for Canon Pixma Printer, PG1-35, Black	pc.	3	1	0	4	2,220.00	1	0	0	1	555.00	1	0	0	1	555.00	2	0	1	3	1,665.00	9.00	555.00	4995.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
84		PRINT CARTRIDGE Brother LC3619, Yellow	pc.	7	5	5	17	19,805.00	6	3	4	13	15,145.00	6	3	3	12	13,980.00	6	3	4	13	15,145.00	55.00	1,165.00	64075.00
85		PRINT CARTRIDGE, Brother LC3619, Magenta	pc.	7	5	5	17	19,805.00	6	3	4	13	15,145.00	6	3	3	12	13,980.00	6	3	4	13	15,145.00	55.00	1,165.00	64075.00
86		PRINT CARTRIDGE, LC39 for Brother printer, Black	pc.	14	8	8	30	21,150.00	8	4	4	16	11,280.00	8	4	4	16	11,280.00	11	6	8	25	17,625.00	87.00	705.00	61335.00
87		PRINT CARTRIDGE, LC39 for Brother printer, Cyan	pc.	3	1	1	5	2,350.00	1	1	1	3	1,410.00	1	1	1	3	1,410.00	2	1	1	4	1,880.00	15.00	470.00	7050.00
88		PRINT CARTRIDGE, LC39 for Brother printer, Magenta	pc.	3	2	1	6	2,820.00	2	0	1	3	1,410.00	2	0	1	3	1,410.00	3	1	2	6	2,820.00	18.00	470.00	8460.00
89		PRINT CARTRIDGE, LC39 for Brother printer, Yellow	pc.	3	2	1	6	2,820.00	2	0	1	3	1,410.00	2	0	1	3	1,410.00	3	1	2	6	2,820.00	18.00	470.00	8460.00
90		PRINT CARTRIDGE, HP CN053AA, #932, Black	pc.	45	25	25	95	154,755.00	30	15	15	60	97,740.00	30	16	16	62	100,998.00	40	20	20	80	130,320.00	297.00	1629.00	483813.00
91		PRINT CARTRIDGE, LC-40BK, Black for Brother Fax Machine	pc.	6	2	2	10	6,250.00	2	1	1	4	2,500.00	2	1	1	4	2,500.00	4	2	2	8	5,000.00	26.00	625.00	16250.00
92		PRINT CARTRIDGE, C9363WA (HP 97), Tri-Color	pc.	25	5	5	35	73,500.00	5	3	3	11	23,100.00	5	3	3	11	23,100.00	20	5	5	30	63,000.00	87.00	2100.00	182700.00
93		PRINT CARTRIDGE, Brother, LC 3617 BK, Black	pc.	10	5	5	20	13,580.00	8	4	4	16	10,864.00	8	4	4	16	10,864.00	10	5	5	20	13,580.00	72.00	679.00	48888.00
94		PRINT CARTRIDGE, Brother, LC 3617 Y, Yellow	pc.	7	5	5	17	9,690.00	6	3	4	13	7,410.00	6	3	3	12	6,840.00	6	3	4	13	7,410.00	55.00	570.00	31350.00
95		PRINT CARTRIDGE, Brother, LC 3617 C, Cyan	pc.	7	5	5	17	9,690.00	6	3	4	13	7,410.00	6	3	3	12	6,840.00	6	3	4	13	7,410.00	55.00	570.00	31350.00
96		PRINT CARTRIDGE, Brother, LC 3617 M, Magenta	pc.	7	5	5	17	9,690.00	6	3	4	13	7,410.00	6	3	3	12	6,840.00	6	3	4	13	7,410.00	55.00	570.00	31350.00
97		PRINT CARTRIDGE, HP CN054AA, #933XL, Cyan	pc.	35	15	10	60	51,540.00	15	10	8	33	28,347.00	15	10	8	33	28,347.00	35	15	11	61	52,399.00	187.00	859.00	160633.00
98		PRINT CARTRIDGE, HP CN055AA, #933XL, Magenta	pc.	24	15	15	54	46,440.00	18	10	10	38	32,680.00	18	10	8	36	30,960.00	24	15	15	54	46,440.00	182.00	860.00	156520.00
99		PRINT CARTRIDGE, HP CN056AA, #933XL, Yellow	pc.	24	15	15	54	46,494.00	20	10	10	40	34,440.00	20	10	10	40	34,440.00	21	15	15	51	43,911.00	185.00	861.00	159285.00
100		PRINT CARTRIDGE, Brother, LC 73BK, Black	pc.	2	0	0	2	2,160.00	1	0	0	1	1,080.00	1	0	0	1	1,080.00	2	0	0	2	2,160.00	6.00	1,080.00	6480.00
101		PRINT CARTRIDGE, Brother, LC 73C, Cyan	pc.	2	0	0	2	1,260.00	1	0	0	1	630.00	1	0	0	1	630.00	2	0	0	2	1,260.00	6.00	630.00	3780.00
102		PRINT CARTRIDGE, Brother, LC 73M, Magenta	pc.	2	0	0	2	1,260.00	1	0	0	1	630.00	1	0	0	1	630.00	2	0	0	2	1,260.00	6.00	630.00	3780.00
103		PRINT CARTRIDGE, Brother, LC 73Y, Yellow	pc.	2	0	0	2	1,260.00	1	0	0	1	630.00	1	0	0	1	630.00	2	0	0	2	1,260.00	6.00	630.00	3780.00
104		PRINT CARTRIDGE, Canon, CLI-42C, Cyan	pc.	2	1	0	3	2,325.00	1	0	0	1	775.00	1	0	0	1	775.00	1	0	1	2	1,550.00	7.00	775.00	5425.00
105		PRINT CARTRIDGE, Canon, CLI-42LGY, Light Gray	pc.	3	1	1	5	3,875.00	1	1	1	3	2,325.00	1	1	1	3	2,325.00	2	1	1	4	3,100.00	15.00	775.00	11625.00
106		PRINT CARTRIDGE, Canon, CLI-42GY, Gray	pc.	3	1	1	5	3,875.00	1	1	1	3	2,325.00	1	1	1	3	2,325.00	2	1	1	4	3,100.00	15.00	775.00	11625.00
107		PRINT CARTRIDGE, Canon, CLI-42Y, Yellow	pc.	2	1	0	3	2,325.00	1	0	0	1	775.00	1	0	0	1	775.00	1	0	1	2	1,550.00	7.00	775.00	5425.00
108		PRINT CARTRIDGE, Canon, CLI-42M, Magenta	pc.	2	1	0	3	2,250.00	1	0	0	1	750.00	1	0	0	1	750.00	1	0	1	2	1,500.00	7.00	750.00	5250.00
109		PRINT CARTRIDGE, Brother LC-665, Magenta	pc.	3	2	1	6	4,080.00	2	0	1	3	2,040.00	2	0	1	3	2,040.00	3	1	2	6	4,080.00	18.00	680.00	12240.00
110		PRINT CARTRIDGE, Brother LC-665, Yellow	pc.	3	2	1	6	4,080.00	2	0	1	3	2,040.00	2	0	1	3	2,040.00	3	1	2	6	4,080.00	18.00	680.00	12240.00
111		PRINT CARTRIDGE, Brother, LC-669, Black	pc.	3	0	1	4	4,920.00	1	0	1	2	2,460.00	1	0	1	2	2,460.00	3	0	1	4	4,920.00	12.00	1,230.00	14760.00
112		PRINT CARTRIDGE, HP711 XL, CZ133A, Black	pc.	3	0	1	4	6,200.00	1	0	1	2	3,100.00	1	0	1	2	3,100.00	3	0	1	4	6,200.00	12.00	1,550.00	18600.00
113		PRINT CARTRIDGE, HP711, CZ130A, Cyan	pc.	3	1	0	4	5,200.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	2	0	1	3	3,900.00	9.00	1,300.00	11700.00
114		PRINT CARTRIDGE, HP711, CZ131A, Magenta	pc.	3	1	0	4	5,200.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	2	0	1	3	3,900.00	9.00	1,300.00	11700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
115		PRINT CARTRIDGE, HP711, CZ132A, Yellow	pc.	3	1	0	4	5,200.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	2	0	1	3	3,900.00	9.00	1,300.00	11700.00
116		PRINT CARTRIDGE, HP98, C9364WA, Black	pc.	20	10	10	40	42,320.00	10	5	5	20	21,160.00	10	5	5	20	21,160.00	15	10	10	35	37,030.00	115.00	1058.00	121670.00
117		PRINT CARTRIDGE, HP901, CC653AA, Black	pc.	5	3	3	11	8,118.00	3	1	1	5	3,690.00	3	1	1	5	3,690.00	4	3	3	10	7,380.00	31.00	738.00	22878.00
118		PRINT CARTRIDGE, HP901, CC656AA, Colored	pc.	6	3	3	12	9,720.00	3	1	1	5	4,050.00	3	1	1	5	4,050.00	4	3	3	10	8,100.00	32.00	810.00	25920.00
119		PRINT CARTRIDGE, Canon, CL57, colored	pc.	2	0	0	2	1,440.00	1	0	0	1	720.00	1	0	0	1	720.00	1	0	1	2	1,440.00	6.00	720.00	4320.00
120		PRINT CARTRIDGE, Epson, TO49190/T104190 73HN, Black	pc.	3	0	1	4	2,680.00	1	0	1	2	1,340.00	1	0	1	2	1,340.00	3	0	1	4	2,680.00	12.00	670.00	8040.00
121		PRINT CARTRIDGE, CN639WA, HP60L, Black	pc.	6	4	4	14	12,320.00	4	2	2	8	7,040.00	4	2	2	8	7,040.00	5	3	3	11	9,680.00	41.00	880.00	36080.00
122		PRINT CARTRIDGE, CN640WA, HP60L, Colored	pc.	6	4	4	14	14,910.00	3	2	2	7	7,455.00	3	2	2	7	7,455.00	5	3	3	11	11,715.00	39.00	1,065.00	41535.00
123		PRINT CARTRIDGE, Canon PGI-750 (PGBK)	pc.	3	2	2	7	4,410.00	2	1	1	4	2,520.00	2	1	1	4	2,520.00	3	2	2	7	4,410.00	22.00	630.00	13860.00
124		PRINT CARTRIDGE, Canon CLI-751 (B), Black	pc.	3	2	1	6	3,780.00	2	0	1	3	1,890.00	2	0	1	3	1,890.00	3	1	1	5	3,150.00	17.00	630.00	10710.00
125		PRINT CARTRIDGE, Canon CLI-751 (C), Cyan	pc.	3	2	1	6	3,360.00	2	0	1	3	1,680.00	2	0	1	3	1,680.00	2	1	1	4	2,240.00	16.00	560.00	8960.00
126		PRINT CARTRIDGE, Canon CLI-751 (M), Magenta	pc.	3	2	1	6	3,360.00	2	0	1	3	1,680.00	2	0	1	3	1,680.00	2	1	1	4	2,240.00	16.00	560.00	8960.00
127		PRINT CARTRIDGE, Canon CLI-751 (Y), Yellow	pc.	3	2	2	7	3,920.00	2	1	1	4	2,240.00	2	1	1	4	2,240.00	3	2	2	7	3,920.00	22.00	560.00	12320.00
128		PRINT CARTRIDGE, PG40 for Canon Fax Machine	pc.	4	2	2	8	7,600.00	2	1	1	4	3,800.00	2	1	1	4	3,800.00	3	2	2	7	6,650.00	23.00	950.00	21850.00
129		PRINT CARTRIDGE, LC40BK, Black for Brother Printer	pcs.	5	2	2	9	5,625.00	2	1	1	4	2,500.00	2	1	1	4	2,500.00	3	2	2	7	4,375.00	24.00	625.00	15000.00
130		PRINT CARTRIDGE, LC40Y, Yellow for Brother Printer	pc.	4	2	2	8	2,840.00	2	1	1	4	1,420.00	2	1	1	4	1,420.00	3	2	2	7	2,485.00	23.00	355.00	8165.00
131		PRINT CARTRIDGE, LC40C, Cyan for Brother Printer	pc.	4	2	2	8	2,840.00	2	1	1	4	1,420.00	2	1	1	4	1,420.00	3	2	2	7	2,485.00	23.00	355.00	8165.00
132		PRINT CARTRIDGE, LC40M, Magenta for Brother Printer	pc.	4	2	2	8	2,840.00	2	1	1	4	1,420.00	2	1	1	4	1,420.00	3	2	2	7	2,485.00	23.00	355.00	8165.00
133		PRINT CARTRIDGE, LC 539, Black for Brother printer	pc.	4	2	2	8	3,000.00	2	1	1	4	1,500.00	2	1	1	4	1,500.00	3	2	2	7	2,625.00	23.00	375.00	8625.00
134		PRINT CARTRIDGE, LC 535, Cyan for Brother printer	pc.	4	2	2	8	3,000.00	2	1	1	4	1,500.00	2	1	1	4	1,500.00	3	2	2	7	2,625.00	23.00	375.00	8625.00
135		PRINT CARTRIDGE, LC 535, Magenta for Brother printer	pc.	4	2	2	8	3,080.00	2	1	1	4	1,540.00	2	1	1	4	1,540.00	3	2	2	7	2,695.00	23.00	385.00	8855.00
136		PRINT CARTRIDGE, LC 535, Yellow for Brother printer	pc.	4	2	2	8	3,000.00	2	1	1	4	1,500.00	2	1	1	4	1,500.00	3	2	2	7	2,625.00	23.00	375.00	8625.00
137		PRINT CARTRIDGE for Canon Pixma Printer CU-36 Colored	pc.	3	1	0	4	3,560.00	1	0	0	1	890.00	1	0	0	1	890.00	2	0	1	3	2,670.00	9.00	890.00	8010.00
138		RIBBON CARTRIDGE for EPSON printer, RN SO15327, FX2175	pc.	7	4	4	15	5,023.20	4	3	3	10	3,348.80	4	3	3	10	3,348.80	5	3	3	11	3,683.68	46.00	334.88	15404.48
139		RIBBON CARTRIDGE For EPSON LQ-2170, RNSO15083	pc.	4	3	2	9	6,523.92	3	2	1	6	4,349.28	3	2	1	6	4,349.28	4	3	2	9	6,523.92	30.00	724.88	21746.40
140		RIBBON CARTRIDGE For EPSON LX 300	pc.	3	2	1	6	464.58	2	0	1	3	232.29	2	0	1	3	232.29	3	1	2	6	464.58	18.00	77.43	1393.74
141		TONER CARTRIDGE, Samsung MLT-D116S/D116L	pc.	76	50	50	176	387,200.00	50	40	40	130	286,000.00	50	40	40	130	286,000.00	70	45	45	160	352,000.00	596.00	2200.00	1311200.00
142		TONER CARTRIDGE, Brother 2260	pc.	4	2	2	8	12,800.00	2	1	1	4	6,400.00	2	1	1	4	6,400.00	3	1	1	5	8,000.00	21.00	1,600.00	33600.00
143		TONER CARTRIDGE, TN-2280 for Brother Fax Machine	pc.	1	0	0	1	2,870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,870.00	2.00	2,870.00	5740.00
144		TONER CARTRIDGE, Brother, TN-261C, cyan	pc.	2	0	0	2	6,770.00	1	0	0	1	3,385.00	1	0	0	1	3,385.00	2	0	0	2	6,770.00	6.00	3,385.00	20310.00
145		TONER CARTRIDGE, HP 93A	pc.	3	1	0	4	42,244.00	1	0	0	1	10,561.00	1	0	0	1	10,561.00	2	0	1	3	31,683.00	9.00	10,561.00	95049.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
146		TONER CARTRIDGE, Canon 325 (compatible)	pc.	4	2	2	8	12,800.00	2	1	1	4	6,400.00	2	1	1	4	6,400.00	3	2	2	7	11,200.00	23.00	1,600.00	36800.00	
147		TONER CARTRIDGE, Brother TN-3448	pc.	2	0	0	2	8,600.00	1	0	0	1	4,300.00	1	0	0	1	4,300.00	2	0	0	2	8,600.00	6.00	4,300.00	25800.00	
148		TONER CARTRIDGE, Brother, TN-261BK, black	pc.	1	0	0	1	3,385.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,385.00	2.00	3,385.00	6770.00	
149		TONER CARTRIDGE, Brother, TN-261M, magenta	pc.	2	0	0	2	6,770.00	1	0	0	1	3,385.00	1	0	0	1	3,385.00	1	0	0	1	3,385.00	5.00	3,385.00	16925.00	
150		TONER CARTRIDGE, Brother, TN-261Y, yellow	pc.	2	0	0	2	6,770.00	1	0	0	1	3,385.00	1	0	0	1	3,385.00	1	0	0	1	3,385.00	5.00	3,385.00	16925.00	
151		TONER CARTRIDGE, CB541A, Cyan for HP Laserjet	pc.	3	1	1	5	11,750.00	1	1	1	3	7,050.00	1	0	1	2	4,700.00	2	1	1	4	9,400.00	14.00	2,350.00	32900.00	
152		TONER CARTRIDGE, CB542A, Yellow for HP Laserjet	pc.	3	1	1	5	11,750.00	1	1	1	3	7,050.00	1	1	1	3	7,050.00	2	1	1	4	9,400.00	15.00	2,350.00	35250.00	
153		TONER CARTRIDGE, CB543A, Magenta for HP Laserjet	pc.	3	1	0	4	9,400.00	1	0	0	1	2,350.00	1	0	0	1	2,350.00	2	0	1	3	7,050.00	9.00	2,350.00	21150.00	
154		Respirator Mask N95 Particulate	pcs.	250	175	150	575	74,750.00	200	125	100	425	55,250.00	200	125	100	425	55,250.00	250	175	150	575	74,750.00	2,000.00	130.00	260000.00	
155		Rubberized Cotton Gloves	pairs	40	20	20	80	1,532.80	25	10	10	45	862.20	25	10	10	45	862.20	30	20	20	70	1,341.20	240.00	19.18	4598.40	
156		Mop Head with handle	pcs.	6	3	3	12	2,250.00	3	2	2	7	1,312.50	3	2	2	7	1,312.50	4	3	3	10	1,875.00	36.00	187.50	6750.00	
157		Garbage Bag, 37" x 40" (XXL), Black	pcs.	75	45	35	155	1,085.00	60	40	35	135	945.00	60	40	35	135	945.00	75	50	50	175	1,225.00	600.00	7.00	4200.00	
158		Hand Pad, Dark Green, 6" x 9", 10pcs. per pack	packs	10	10	10	30	1,260.00	10	10	10	30	1,260.00	10	10	10	30	1,260.00	10	10	10	30	1,260.00	120.00	42.00	5040.00	
<b>Office Equipment</b>																											
1	10605020	6-Speed ID Laminator	unit	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00	
<b>Information and Communication Technology Equipment</b>																											
1	10605030	Computer Set	sets	10	10	10	30	1,500,000.00	10	10	20	40	2,000,000.00	20	20	20	60	3,000,000.00	16	10	10	36	1,800,000.00	166.00	50000.00	8300000.00	
2	10605030	Printer	units	15	14	15	44	660,000.00	15	14	15	44	660,000.00	15	14	15	44	660,000.00	15	14	14	43	645,000.00	175.00	15000.00	2625000.00	
3	10605030	UPS	units	8	4	8	20	300,000.00	8	4	8	20	300,000.00	8	8	8	24	360,000.00	8	4	8	20	300,000.00	84.00	15000.00	1260000.00	
4	10605030	External Hard Drive (5TB)	units	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00	
5	10605030	Slip Printer	units	0	0	7	7	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	60000.00	420000.00	
<b>Communication Equipment</b>																											
1	10605070	Fax Machine	units	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00	
<b>Furniture and Fixtures</b>																											
1	10607010	Build-in Filing Cabinet	units	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25000.00	25000.00	
<b>Office Supplies Expenses</b>																											
1	50203010	Acetate Films	packs	0	0	0	0	0.00	0	0	30	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	200.00	6000.00	
2	50203010	Parchment Paper, Board and Specialty Paper - Pre-Printed Form	reams	100	0	0	100	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1800.00	180000.00	
3	50203010	3 Ring Binder	pcs.	150	0	0	150	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	150.00	22500.00	
4	50203010	Heavy Duty Staple Wires	boxes	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00	
5	50203010	Trodax	pcs.	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00	
6	50203010	DVD Sticker/label	pcs.	0	0	250	250	500.00	0	0	0	0	0.00	0	0	250	250	500.00	0	0	0	0	0.00	500.00	2.00	1000.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7	50203010	Plastic Ring Binder (Various Sizes)	lot	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	2500.00	2500.00		
8	50203010	Finger Moistener	pcs.	0	0	197	197	7,880.00	0	0	196	196	7,840.00	0	0	197	197	7,880.00	0	0	196	196	7,840.00	786.00	40.00	31440.00
9	50203010	A3 Bond Paper	reams	15	0	0	15	18,750.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15.00	1250.00	18750.00		
10	50203010	Heavy Duty Stapler	pc.	1	0	0	1	2,417.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	2417.00	2417.00		
11	50203010	Ink ribbon, PVC ID printing	months	2	1	1	4	59,200.00	2	1	0	3	44,400.00	2	1	1	4	59,200.00	2	1	0	3	44,400.00	14.00	14800.00	207200.00
12	50203010	Isopropyl Alcohol, 500ml	blts.	0	0	636	636	76,320.00	0	0	636	636	76,320.00	0	0	636	636	76,320.00	0	0	0	636	76,320.00	2,544.00	120.00	305280.00
13	50203010	Laminating Films, Quaff A4, 125 microns	sheets	400	0	400	800	320,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	800.00	400.00	320000.00		
<b>Medical, Dental and Laboratory Supplies Expenses</b>																										
1	50203080	Washable PPEs	sets	0	82	0	82	123,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82.00	1500.00	123000.00
2	50203080	Head Immobilizer	pcs.	0	20	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	3000.00	60000.00
3	50203080	Pulse oximeter	pcs.	0	13	0	13	45,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	3500.00	45500.00
4	50203080	O2 refill , hydrotest and compressed air	lot	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00
5	50203080	Disposable Bag valve mask resuscitator	pcs.	0	20	0	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	2000.00	40000.00
6	50203080	Ampule bag	pcs.	0	10	0	10	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2700.00	27000.00
7	50203080	UV Sterilizer box	pcs.	0	3	0	3	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3200.00	9600.00
<b>Military, Police and Traffic Supplies Expenses</b>																										
1	50203120	Safety Eye Glasses	pcs.	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	200.00	10000.00
2	50203120	Ear Muffs	pcs.	0	0	50	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	500.00	25000.00
3	50203120	Traffic Cone	pcs.	0	10	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2000.00	20000.00
4	50203120	Stanley Rechargeable Spotlight Flashlight	pc.	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
<b>Chemical &amp; Filtering Supplies Expenses</b>																										
1	50203130	Disposable Water Filter for ACUO (dual performance filter)	pcs.	0	25	0	25	55,000.00	0	25	0	25	55,000.00	0	25	0	25	55,000.00	0	25	0	25	55,000.00	100.00	2200.00	220000.00
2	50203130	Disposable Water Filter 400g RO Membrane	pcs.	0	5	0	5	28,250.00	0	5	0	5	28,250.00	0	5	0	5	28,250.00	0	5	0	5	28,250.00	20.00	5650.00	113000.00
3	50203130	Disposable Water Filter for ACUO (membrane filter)	pcs.	0	5	0	5	11,000.00	0	5	0	5	11,000.00	0	5	0	5	11,000.00	0	5	0	5	11,000.00	20.00	2200.00	44000.00
4	50203130	Disposable Water Filter, Model UF-10	pcs.	0	50	0	50	115,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	2300.00	115000.00
<b>Semi-Expendables - Machineries &amp; Equipment Expenses</b>																										
1	50203210	SD/ Memory Card	pcs.	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2.00	2000.00	4000.00
2	50203210	SD Card (64gb)	pcs.	6	0	0	6	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2400.00	14400.00
3	50203210	Binding Machine	pc.	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14000.00	14000.00
4	50203210	External Drive 4Tb	pcs.	0	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10000.00	20000.00
5	50203210	Digital Voice Recorder	pc.	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12000.00	12000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
6	50203210	External Hard Drive (1 TB)	pcs.	0	2	0	2	9,798.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4899.00	9798.00	
7	50203210	Heavy Duty Stand Fan	pcs.	0	0	0	0	0.00	4	0	0	4	7,996.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1999.00	7996.00	
8	50203210	Micro SD 128 gb	pcs.	0	6	0	6	6,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1160.00	6960.00	
9	50203210	Webcam	pcs.	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1000.00	5000.00	
10	50203210	External Hard Drive (2 TB)	units	1	0	1	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00	
11	50203210	SD Card (128 Gb) DSLR camera	units	2	0	1	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2500.00	7500.00	
12	50203210	Digital Phones and Analog Phones	lot	0	0	0	0	0.00	0	1	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500000.00	500000.00	
13	50203210	Digital Voice Recorder	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	
14	50203210	Fax Machine	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	
15	50203210	Web Camera	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00	
16	50203210	Exhaust fan, wall mounted	pcs.	0	7	0	7	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1700.00	11900.00	
17	50203210	Exhaust fan, ceiling mounted	pcs.	0	6	0	6	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	0	0.00	6.00	1800.00	10800.00	
18	50203210	Stand fan	pcs.	2	0	2	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2500.00	10000.00	
19	50203210	Heavy duty Office Home Paper Cutter Guillotine Trimmer Board Metal Base Steel Blade-TMS	unit	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	400.00	400.00	
20	50203210	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-10 with 400GPD membrane RO Kit including Rack	pcs.	20	0	20	40	302,400.00	30	0	30	30	226,800.00	15	0	15	30	226,800.00	15	0	15	30	226,800.00	130.00	7560.00	982800.00	
21	50203210	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-11	months	3	0	0	3	10,500.00	3	0	0	3	10,500.00	3	0	0	3	10,500.00	3	0	0	3	10,500.00	12.00	3500.00	42000.00	
22	50203210	Heavy Duty Paper Cutter	unit	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00	
<b>Semi-Expendables - F&amp;F</b>																											
1	50203220	Cork Boards – 3(H) x 4(W) ft. (Corporate Office)	pc.	0	0	0	0	0.00	0	1	0	1	1,470.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1470.00	1470.00	
2	50203220	Cork Boards – 2(H) x 3(W) ft. (Terminal 4)	pc.	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00	
3	50203220	White board (4x5 ft)	pcs.	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7000.00	21000.00	
4	50203220	Corkboard (3x4 ft)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	16,000.00	0	0	0	0	0.00	4.00	4000.00	16000.00	
5	50203220	Clerical Chair	pcs.	0	0	0	0	0.00	42	0	0	42	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	5000.00	210000.00	
6	50203220	Clerical Chairs	units	0	0	0	0	0.00	0	5	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10000.00	50000.00	
7	50203220	Lateral Filing Cabinet (open)	units	2	0	0	2	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	11500.00	23000.00	
8	50203220	Clerical Table	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	
9	50203220	Pedestal Small Cabinet	units	2	0	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4500.00	9000.00	
10	50203220	Chair, Counter (Stool type/adjustable/heavy duty)	pcs.	0	0	9	9	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	3000.00	27000.00	
11	50203220	Chair, clerical, with armrest	pcs.	0	0	3	3	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5500.00	16500.00	
12	50203220	Managers Chair	pc.	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	
13	50203220	Steel lockers 6 openings	pcs.	0	6	0	6	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	13500.00	81000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	50203220	Office chair	pcs.	0	3	0	3	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6500.00	19500.00	
15	50203220	Office table	pc.	0	1	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11000.00	11000.00	
16	50203220	Counter Chair/High Chair-CMS	units	3	0	3	6	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	6000.00	36000.00	
17	50203220	Clerical Chairs- C.U.T.E.	units	0	0	0	0	0.00	0	0	0	0	0.00	3	0	2	5	30,000.00	0	0	0	0	0.00	5.00	6000.00	30000.00	
18	50203220	Steel Filing Cabinet ( with 4 drawers and Safe) C.U.T.E.	units	1	0	1	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9000.00	18000.00	
19	50203220	Clerical Chair with Arm Rest-PAS	units	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5000.00	15000.00	
<b>Other Supplies and Materials Expenses</b>																											
1	50203990	Alkaline Batteries, size AA	packs	0	0	100	100	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	240.00	24000.00	
2	50203990	Alkaline Batteries, size AAA	packs	0	0	60	60	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	220.00	13200.00	
3	50203990	Rechargeable AAA Battery (NiMh)	pairs	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	500.00	6000.00	
4	50203990	Rechargeable AA Battery (NiMh)	pairs	12	0	0	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	400.00	4800.00	
5	50203990	Battery Charger, 220V, AA and AAA 4 slots	pcs.	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1600.00	
6	50203990	Triple A Batteries	pcs.	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	12	0	0	12	2,400.00	24.00	200.00	4800.00	
7	50203990	Heavy duty cutter	pc.	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00	
8	50203990	Plastic Bag - (Jumbo) COA	pcs.	0	0	100	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	20.00	2000.00	
9	50203990	Battery Energizer AA	pcs.	0	0	0	0	0.00	0	0	30	30	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	215.00	6450.00	
10	50203990	Adjustable self-inking stamp	pcs.	0	2	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2200.00	4400.00	
11	50203990	Thermal Paper Roll (Parking POS)	rolls	0	0	4805	4805	317,130.00	0	0	4805	4805	317,130.00	0	0	4805	4805	317,130.00	0	0	4805	4805	317,130.00	19,220.00	66.00	1268520.00	
12	50203990	Surgical Face Mask	boxes	25	0	25	50	12,500.00	0	25	25	50	12,500.00	25	25	0	50	12,500.00	0	25	25	50	12,500.00	200.00	250.00	50000.00	
13	50203990	Surgical Gloves	boxes	25	0	25	50	12,500.00	0	25	25	50	12,500.00	25	25	0	50	12,500.00	0	25	25	50	12,500.00	200.00	250.00	50000.00	
14	50203990	Shoes, Collectors	pairs	0	0	3	3	12,000.00	0	0	2	2	8,000.00	0	0	3	3	12,000.00	0	0	2	2	8,000.00	10.00	4000.00	40000.00	
15	50203990	Face Shield	boxes	0	0	15	15	6,000.00	0	0	15	15	6,000.00	0	0	15	15	6,000.00	0	0	15	15	6,000.00	60.00	400.00	24000.00	
16	50203990	Bags, Collectors	pcs.	0	0	3	3	3,000.00	0	0	2	2	2,000.00	0	0	3	3	3,000.00	0	0	2	2	2,000.00	10.00	1000.00	10000.00	
17	50203990	Batteries -double A ( for vault)	pcs.	0	0	16	16	1,440.00	0	0	15	15	1,350.00	0	0	16	16	1,440.00	0	0	15	15	1,350.00	62.00	90.00	5580.00	
18	50203990	Self Inking Stamp	pc.	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00	
19	50203990	Flags	lot	0	0	0	0	0.00	0	1	0	1	800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800000.00	800000.00	
20	50203990	Face Mask	pcs.	0	0	0	0	0.00	0	1000	0	1000	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	50.00	50000.00	
21	50203990	Safety vest	pcs.	50	0	0	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1200.00	60000.00	
22	50203990	Safety Shoes	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	18,000.00	0	0	0	0	0.00	15.00	1200.00	18000.00	
23	50203990	Putty	pails	0	0	20	20	16,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	845.00	16900.00	
24	50203990	Messengers' Shoes	pairs	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4000.00	12000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
25	50203990	Rubber Boots	pairs	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	3,200.00	0	0	0	0	0.00	4.00	800.00	3200.00
26	50203990	Plastic Storage Box (1L)	pcs.	0	0	0	0	0.00	0	0	13	13	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	1000.00	13000.00
27	50203990	Certificate Frames (8.5" x 11")	pcs.	0	15	0	15	1,275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	85.00	1275.00
28	50203990	Absorbent Materials	packs	0	0	80	80	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	4500.00	360000.00
29	50203990	Refelectorized Field Jacket	pcs.	0	0	140	140	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	140.00	1800.00	252000.00
30	50203990	Safety Shoes	pairs	0	0	98	98	196,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98.00	2000.00	196000.00
31	50203990	Ear Muff	pcs.	0	0	115	115	138,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	115.00	1200.00	138000.00
32	50203990	LED Flashlight (rechargeable)	units	0	0	0	0	0.00	40	0	0	40	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	3000.00	120000.00
33	50203990	Raincoat with reflective strips (pant and jacket)	pcs.	0	0	92	92	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	92.00	1000.00	92000.00
34	50203990	Reflectorized high visibility vest	pcs.	0	0	181	181	90,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	181.00	500.00	90500.00
35	50203990	Absorbent Mat	pcs.	0	3000	0	3000	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,000.00	30.00	90000.00
36	50203990	Safety Rubber Boots,	pcs.	0	0	80	80	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	850.00	68000.00
37	50203990	Safety Harness	pcs.	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5000.00	25000.00
38	50203990	Safety Harness	pc.	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
39	50203990	PVC ID Card (250 pcs/box)	pcs.	0	0	14	14	24,500.00	0	0	0	0	0.00	14	0	0	14	24,500.00	0	0	0	0	0.00	28.00	1750.00	49000.00
40	50203990	Safety Goggles (PPE)	pcs.	0	0	110	110	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110.00	700.00	77000.00
41	50203990	Safety Goggles	pcs.	0	213	0	213	106,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	213.00	500.00	106500.00
42	50203990	Rubber/Cotton Gloves	pcs.	0	1278	0	1278	383,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,278.00	300.00	383400.00
43	50203990	Dust Mask, Particulate Respirator, N95, 20pcs/set	sets	0	45	0	45	39,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	880.00	39600.00
44	50203990	Department Dry Seal (manual engrave)	pc.	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
45	50203990	4 Layered Document Rack	pc.	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
46	50203990	Reflectorized Safety Vest	months	0	0	12	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
47	50203990	Heavy duty Stapler	pcs.	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
48	50203990	Flashlight	pcs.	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1000.00	5000.00
49	50203990	Airfield safety Shirt	pcs.	0	0	55	55	27,500.00	0	0	0	0	0.00	0	55	0	55	27,500.00	0	0	0	0	0.00	110.00	500.00	55000.00
50	50203990	Self Inking Stamp	pcs.	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1000.00	3000.00
51	50203990	Bolt Cutter	pc.	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
52	50203990	Storage Box (17"x 15"x 26") 2 ply	pcs.	2000	0	0	2000	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000.00	300.00	600000.00
53	50203990	Reflectorized Vest	pcs.	0	16	0	16	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	2500.00	40000.00
54	50203990	Dust Mask	pcs.	750	0	0	750	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	750.00	40.00	30000.00
55	50203990	Surgical Gloves	boxes	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	500.00	6000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
56	50203990	Paper Cutter, Metal	pc.	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	700.00	700.00
57	50203990	Rechargeable Battery with Charger (Size D, C, AA, AAA) 4 pcs each set	pack	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
58	50203990	Foam Mattress with leatherette cover, single	pcs.	0	11	0	11	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	5000.00	55000.00
59	50203990	Wall clock, digital	pcs.	0	4	0	4	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1400.00	5600.00
60	50203990	Heavy Duty Extension Cord (50 ft)	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	8,400.00	0	0	0	0	0.00	2.00	4200.00	8400.00
61	50203990	Disposable Gloves, Latex, Powder Free (small boxes)	boxes	0	0	588	588	205,800.00	0	0	588	588	205,800.00	0	0	588	588	205,800.00	0	0	588	588	205,800.00	2,352.00	350.00	823200.00
62	50203990	Paper Towel	packs	0	0	732	732	36,600.00	0	0	732	732	36,600.00	0	0	732	732	36,600.00	0	0	732	732	36,600.00	2,928.00	50.00	146400.00
63	50203990	Disposable cups Flat/Round (6.5 oz.)	pcs.	41667	41667	41667	125001	125,001.00	41667	41667	41666	125000	125,000.00	41666	41666	41666	124998	124,998.00	41667	41667	41667	125001	125,001.00	500,000.00	1.00	500000.00
64	50203990	Double Sided Tape, VHB -GSS	rolls	0	0	70	70	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	3000.00	210000.00
65	50203990	Duct Tape (color gray)-GSS	rolls	0	0	300	300	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	300.00	90000.00
66	50203990	Padlock and HASP set	sets	0	0	85	85	21,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85.00	250.00	21250.00
67	50203990	PPE SUITS (Cloth/Washable-Water Repellant, Microfiber) -GSS	sets	0	0	35	35	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	400.00	14000.00
68	50203990	Disinfectant Stamp Mat with Dryer-PAS	pcs.	0	0	0	0	0.00	0	0	6	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1500.00	9000.00
69	50203990	Paper cups (8oz.)50pcs/pk	pcs.	0	0	0	0	0.00	0	40	0	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	100.00	4000.00
70	50203990	High Visibility Vest -GSS	pcs.	0	20	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	200.00	4000.00
71	50203990	Disposable Paper Cups for Drinking Water	pcs.	125000	0	0	125000	125,000.00	125000	0	0	125000	125,000.00	125000	0	0	125000	125,000.00	125000	0	0	125000	125,000.00	500,000.00	1.00	500000.00
72	50203990	Double Adhesive Mounting Tape, Heavy Duty	rolls	50	0	0	50	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	3000.00	150000.00
73	50203990	Rechargeable Battery, Size AA	pcs.	160	0	0	160	32,000.00	0	0	0	0	0.00	160	0	0	160	32,000.00	0	0	0	0	0.00	320.00	200.00	64000.00
74	50203990	Disposable Paper Cups	pcs.	175000	0	175000	350000	350,000.00	0	150000	0	150000	150,000.00	175000	0	150000	325000	325,000.00	0	175000	0	175000	175,000.00	1,000,000.00	1.00	1000000.00
75	50203990	Double Adhesive Tape (3M VHB 5952 outdoor mounting double sided foam tape-1200x33m)	rolls	0	0	0	0	0.00	50	0	50	100	264,120.00	0	0	0	0	0.00	50	0	50	100	264,120.00	200.00	2641.20	528240.00
76	50203990	White sintraboard (Class A-4ftx5ft)	pcs.	0	0	0	0	0.00	125	0	125	250	225,000.00	0	0	0	0	0.00	125	0	125	250	225,000.00	500.00	900.00	450000.00
77	50203990	Ear muffs	pcs.	0	87	0	87	174,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	87.00	2000.00	174000.00
78	50203990	No Mud Matting	rolls	10	0	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	12000.00	120000.00
79	50203990	Guest Kit for Dayroom/Exclusion	months	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10000.00	120000.00
80	50203990	Cotton Gloves with Dotted Rubber	pairs	0	0	0	0	0.00	552	0	552	1104	38,640.00	0	0	0	0	0.00	552	0	552	1104	38,640.00	2,208.00	35.00	77280.00
81	50203990	Disposable Gloves	boxes	0	0	0	0	0.00	15	0	15	30	24,000.00	0	0	0	0	0.00	15	0	15	30	24,000.00	60.00	800.00	48000.00
82	50203990	Double Sided Adhesive Tape (VHB)	rolls	10	0	0	10	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	3200.00	32000.00
83	50203990	Duct Tape 2"	rolls	50	0	0	50	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	600.00	30000.00
84	50203990	Cotton Rugs	kilos	100	0	0	100	5,000.00	100	0	100	200	10,000.00	0	0	0	0	0.00	100	0	100	200	10,000.00	500.00	50.00	25000.00
85	50203990	Flat Paper Cups for ACUO 8000 Water Dispenser	pcs.	0	0	300000	300000	201,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300,000.00	0.67	201000.00
86	50203990	Rubberized Matting	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	75,000.00	40.00	1875.00	75000.00
87	50203990	3M VHB Tape 5952	pcs.	0	0	20	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	3000.00	60000.00
88	50203990	Full Suit PPE ( with Face Shield, Face Mask, Hand Gloves)	sets	0	0	15	15	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	700.00	10500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>Extraordinary and Miscellaneous Expenses</b>																											
1	50210030	Guest Kits in Pouch with MIAA Logo containing ( Bath Soap (20g), Toothpaste (10ml) tube, Shampoo with Conditioner (25ml) tube, Disposable Toothbrush, Cotton Buds (4 sticks), Disposable Slippers, Pouch Tulle with MNL Logo, Face Towel White(in poly bag).	pcs.	500	500	0	1000	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	200.00		200000.00
<b>Repairs and Maintenance - Machinery and Equipment</b>																											
1	50213050	Computer Graphics Card & Accessories	units	0	3	0	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	50000.00		150000.00
<b>A. TOTAL</b>																											
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																											
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If</b>																											
<b>D. GRAND TOTAL (A + B + C)</b>																											
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																											


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 \_\_\_\_\_  
 ELSIE P. NITOLLANO  
 Manager, Procurement Division

Date Prepared: September 24, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 \_\_\_\_\_  
 VICTOR B. DIOKNO  
 Officer-In-Charge, Budget Division

  
 \_\_\_\_\_  
 EDDIE V. MONREAL  
 General Manager, MIAA  
 SEP 30 2021