

## ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Supply of Single Telephone Sets	E24E	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	38,000.00	38,000.00		Purchase of Telephone set
50203010	Purchase of Ink for HP Smart Tank 580 and HP Tank Wireless 415 printers	E32B	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	56,400.00	56,400.00		Office Requirements
50211020	Mid-Range Desktop	HOCA	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	516,558.00	516,558.00		Office Requirements
50299050	Rental of Equipment to Transfer the Container Vans	E23P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	148,697.23	148,697.23		Transfer of Container Vans
50203210	2 pcs Bush Cutter	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	43,200.00	43,200.00		For the use of Nursery Management and Maintenance
10605020	Supply of Labor and Materials for the Installation of sTR Floor Mounted Slim Type Air Conditioning Unit for MISD Office at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	350,000.00		350,000.00	For Office use.
50213050	Pet Bottles	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	57,500.00	57,500.00		To be filled with drinking water use for (MIAA meetings)
50203990	Umbrella	B50A	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	3,000.00	3,000.00		For MIAA Souvenir
50203010/50203210	Purchase Request for Various Office Supply	B50A	NP-53.9 Small Value Procurement			Q2	Q2	Corporate Budget	40,561.00	40,561.00		For the use of Office supplies
50203010	Officejet Ink Cartridge 937	E24E	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	10,557.90	10,557.90		For Office use.
50213040	Supply of Labor and Materials for the Installation of Wallcovering/Wallpaper including Removal/Stripping of Existing Wallpaper	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	302,400.00	302,400.00		To be installed at Various Offices at MIAA Administration Building.
50211020	Conference Room Chairs	HOCA	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	17,500.00	17,500.00		For Office use.
50203210	Heavy Duty Shredder	D11A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	39,600.00	39,600.00		To minimize clutter in the office and to save storage space.
50203010	Printer Consumables	D22P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	336,200.00	336,200.00		For Office use.
50213040	Renovation of 2 Units 40-Footer Container Van for AGMSES and Electrical Office	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	697,594.59	697,594.59		For renovation of 2 Units 40-Footer Container Van
50211030	Consultancy Services for ISO 9001:2015 Quality Management System of MIAA	B32S	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	437,500.00	437,500.00		In preparation for the QMS certification of MIAA in compliance with the GCG requirement.
50203210/50203010	Dual Sided ID Card Printer	D22P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	151,600.00	151,600.00		Equipment required for the production of MIAA employee's identification.
50210030	Fabrication of New MIAA Logo	B10P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	382,500.00	382,500.00		Fabrication of the new MIAA Logo to be placed at the façade of MIAA Administration Building.

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50203010	Samsung Toner D116L	D22P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	26,880.00	26,880.00		For Office use.
50203210	External Hard Drive	B12M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	63,500.00	63,500.00		To provide additional storage and ensure data back-up.
50213040	Purchase of Waterproofing Materials for Planter Box	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	86,734.00	86,734.00		To be use for repainting of planter box at MIAA Administration Building.
50299020	MIAA Annual Report	B31P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	339,360.00	339,360.00		For the production of MIAA Annual Report.
50299180	Events Handling	D21P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	700,000.00	700,000.00		Procurement of an events for the MIAA 43rd Anniversary Celebration.
10605030/50213050	Network Attached Storage (NAS)	B31P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	160,797.60	160,797.60	160,797.60	To support storage and back up data for MIAA servers.
50203220	Supervisory Chair	E32B	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	45,000.00	45,000.00		For Office use.
50210030	Corporate Lanyard, Corporate Lapel Pin	B10P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	444,000.00	444,000.00		For the use of MIAA employee's.
50203010/50203990	Clear Book, Clipboard with Cover	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	32,235.00	32,235.00		For Office use.
50203120/50203990	Target Board, Target Patch, Ear Muffs and Safety Goggles	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	89,860.00	89,860.00		For the use at APD Firing range.
50299180	NWMC Advocacy Shirt, Umbrella Souvenir	C10G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	237,000.00	237,000.00		For the use for National Women's Month Celebration.
50203990	Electronic Door Lock for Aluminum Swing Door	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	30,000.00	30,000.00		To be installed at Personnel Division.
50213050	External SSD, 1TB	B10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	27,600.00	27,600.00		To provide additional storage and ensure data back-up.
50212020	Hand Roll Tissue	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	84,840.00	84,840.00		For the use of Janitorial services.
50203010	Multi Copy Paper, A4, 210mm x 297mm, 80gsm	D22P	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	213,860.00	213,860.00		For Office use.
50203010	Pre-Printed Form	B32S	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	114,000.00	114,000.00		For Office use.
50213050	Purchase of Electrical Materials for the Maintenance of Electrical Facilities	E21E	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	497,690.00	497,690.00		For the use at APD gym.
50213060	3SMF Automotive Maintenance free battery	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	108,000.00	108,000.00		For the use of various MIAA service vehicles.
10605020	Heavy Duty Treadmill and Elliptical Bike	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	170,000.00		170,000.00	For the use at APD gym.
50299050	Emergency Purchase of Photocopying Services for 500,000 copies	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	430,000.00	430,000.00		For official use by MIAA offices.
50213040	Purchase of Lona/Trapal	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	199,000.00	199,000.00		To be use for covering of dismantled x-ray machines and walk-thru from Terminals.
50213040	Supply of Labor and Materials for the Installation of Wallcovering/Wallpaper including Removal/Stripping of Existing Wallpaper	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	100,800.00	100,800.00		To be installed at Various Offices at MIAA Administration Building.
50203070	Influenza Vaccine	F31M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	575,200.00	575,200.00		To be use for employees' vaccine.
10605030	Laptops	B33M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	755,880.00		755,880.00	For Office use.

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50213050	Supply and Delivery of ECD Maintenance Supplies and Materials	E24E	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	39,752.00	39,752.00		For Office use.
50203010	Toner Cartridge, HP CF276A, Black	D22P	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	14,816.00	14,816.00		For Office use.
50213060	Shock Absorber- Front	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	14,816.00	14,816.00		For the use of MIAA service vehicles.
50213060	Shock Mount	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	2,400.00	2,400.00		For the use of MIAA service vehicles.
50213060	Brake Pad	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	2,150.00	2,150.00		For the use of MIAA service vehicles.
50213060	Brake Pad	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	3,300.00	3,300.00		For the use of MIAA service vehicles.
50213060	Brake Shoe	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	2,450.00	2,450.00		For the use of MIAA service vehicles.
50213060	Clutch Master Assy	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	4,300.00	4,300.00		For the use of MIAA service vehicles.
50213060	Timing Belt Big	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	14,400.00	14,400.00		For the use of MIAA service vehicles.
50213060	Cabin Filter	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	1,730.00	1,730.00		For the use of MIAA service vehicles.
50213060	Brake Pad	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	2,180.00	2,180.00		For the use of MIAA service vehicles.
10605030	Laptops	B33M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	755,880.00		755,880.00	For Office use.
50203120	Cap Device	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	670,500.00	670,500.00		For the use of APD.
50213060	MIAA Service Vehicle Tires	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	443,840.00	443,840.00		For the use of various MIAA service vehicles.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	689,800.00	689,800.00		For the use of various MIAA service vehicles.
50213040	Supply of Labor and Materials for the Installation of Combi-Blinds at HRDD New Office	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	27,508.00	27,508.00		To be installed at HRDD Office.
10605030	Laptop	B33M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	140,000.00		140,000.00	For Office use.
50203120	Pershing Cap	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	498,000.00	498,000.00		For the use of APD.
50215010	Air Filter	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	1,580.00	1,580.00		For the use of MIAA service vehicles.
50215010	Starter Assy	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	12,760.00	12,760.00		For the use of MIAA service vehicles.
50215010	Drive Belt	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	4,150.00	4,150.00		For the use of MIAA service vehicles.
50215010	Clutch Disc	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	14,750.00	14,750.00		For the use of MIAA service vehicles.
50203010	Charcoal Porrait	A0BS	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	5,500.00	5,500.00		For Office use.
50212020	Janitorial Supplies	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	79,295.50	79,295.50		For the use of Janitorial services.
50299070	Seqrite Endpoint Security	B33M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	997,248.00	997,248.00		To be use for management protection and security update and patches to ensure device compliance, Cyber Security Annual Subscription.
50213040	Purchase of Waterproofing Materials for Planter Box	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	25,360.00	25,360.00		To be use for repainting of planter box at MIAA Administration Building.
50213040	Renovation of 2 Units 40-Footer Container Van for Mechanical and Electrical Office and Installation of Roofing for Buildings Division and Pavements & Grounds Division	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	998,497.63	998,497.63		For renovation of 2 units 40-Footer Container Van and installation of roofing.
50213050	Purchase of Consumables for Mechanical Facilities and Equipments	E22M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	388,347.00	388,347.00		For the use in the day-to-day preventive maintenance of Mechanical facilities and equipment.
50203120	Tire Clamp and Police Line	F10A	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	44,844.00	44,844.00		For the use of APD.
50213040	Purchase of Materials for Buildings Division Maintenance	E23X	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	259,030.00	259,030.00		To be use for maintenance works.

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50203070	Pneumonia Vaccine	F31M	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	840,000.00	840,000.00		To be use for employees' vaccine.
50203990	Flag Supplies for Admin Building and APD Headquarters	D24G	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	108,000.00	108,000.00		To be use as a flag supplies.
50213060	Drive Belt	D24G	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	4,150.00	4,150.00		For the use of MIAA service vehicles.
50213060	Aircon Fan Motor	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	3,500.00	3,500.00		For the use of MIAA service vehicles.
50213060	Brake Shoe	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	3,200.00	3,200.00		For the use of MIAA service vehicles.
50203090	Unleaded, Euro 4	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	267,920.00	267,920.00		For the use of various MIAA service vehicles.
50211020	1.5 HP Manual Window Type Aircon Non-Inverter	HOCA	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	19,000.00	19,000.00		For office use.
50299070	Purchase of ZWCAD and SKETCHUP Studio Software	E23D	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	646,422.00	646,422.00		For office use.
50203210	Ink Tank Printer, All-In-One	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	10,554.00	10,554.00		For office use.
50213040	Proposed Rehabilitation of APD Shooting Range	E23X	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	997,712.60	997,712.60		For rehabilitation of APD Shooting Range.
50213060	Aircon Belt	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	600.00	600.00		For the use of MIAA service vehicles.
50203210	Water & Coffee Broiler - 15L/ 100 Cups	C6CO	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,000.00	7,000.00		For office use.
50203010	Office Supplies	D22P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	436,949.64	436,949.64		For the use of Office supplies
50213050	Supply of Air Filter Handling unit at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	656,950.00	656,950.00		For the preventive maintenance of air handling units at MIAA Administration Building.
50213060	Overhauling Gasket	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	5,160.00	5,160.00		For the use of MIAA service vehicles.
50203010	Office Supplies	D22P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	452,155.46	452,155.46		For the use of Office supplies
50203210	All-In-One Tank Printer	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	32,994.00	32,994.00		For office use.
50213050	Pet Bottles	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	55,000.00	55,000.00		To be filled with drinking water use for (MIAA meetings)
50203010	Cartridge Toner CE278A A- Blank Printer Cartridge	D21P	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	23,140.00	23,140.00		For Office use.
50203010	Printer Consumables	D22P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	644,630.00	644,630.00		For Office use.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	546,500.00	546,500.00		For the use of various MIAA service vehicles.
50203210	Projector, Shooting Timer and Stand Fan	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	136,734.00	136,734.00		For Office use.
50213060	Oil Filter, Air Filter	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	700.00	700.00		For the use of MIAA service vehicles.
50213060	Pressure Plate	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,400.00	7,400.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	6,500.00	6,500.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00		For the use of MIAA service vehicles.
50213060	Car Tint	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00		For the use of MIAA service vehicles.
50212020	Janitorial Supplies	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	126,118.00	126,118.00		For the use of Janitorial services.
10605030	Laptop	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	377,940.00		377,940.00	For Office use.

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50213060	Drive Belt	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	1,800.00	1,800.00		For the use of MIAA service vehicles.
50213060	A/C Fan Motor	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	3,500.00	3,500.00		For the use of MIAA service vehicles.
50213060	Alternator Assy	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	14,000.00	14,000.00		For the use of MIAA service vehicles.
50213060	Tail Light Assy	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	1,500.00	1,500.00		For the use of MIAA service vehicles.
50213060	Alternator Bearing	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	900.00	900.00		For the use of MIAA service vehicles.
50213060	Blower Motor Rear	D24G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	4,500.00	4,500.00		For the use of MIAA service vehicles.
50203220	Supply and Delivery of Office Chairs	B11P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	150,000.00	150,000.00		For Office use.
50213040	Supply of Labor and Materials for the Installation of Fixed Glass Window and Air Conditioned Frame Bracket	E23X	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	94,937.50	94,937.50		To provide convenient workplace for the MIAA employees.
50213040	Supply, Delivery and Installation of wall coverings and Window treatment for GMO Meeting Room	E23X	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	72,450.00	72,450.00		To be installed at GMO Meeting Room.
50211020	Procurement of Auditing Services-Certifying Body for MIAA Quality Management System (QMS) Re-Certification of ISO 9001:2015	B32S	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	641,100.00	641,100.00		For Certification of MIAA QMS in compliance with the CGC requirement.
50213040	Office Renovation	B12M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	203,840.00	203,840.00		To update office workspace.
50203210	Printer All-in-one	D13C	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	27,495.00	27,495.00		For Office use.
50203120	Maintenance/Training Shoes	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	265,122.00	265,122.00		For the use of APD personnel
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	554,200.00	554,200.00		For the use of various MIAA service vehicles.
10605030	Laptop	B33M	Repeat Order	Q2	Q2	Q3	Q3	Corporate Budget	75,588.00		75,588.00	For Office use.
50213050	Program: Purchase of Chemicals for the Preventive Maintenance of Mechanical Facilities and Equipments	E22M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	375,000.00	375,000.00		For the use of preventive maintenance of mechanical facilities and equipment.
50203990	Rain Coat	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	158,976.00	158,976.00		For official use of APD personnel.
50211020	30-31 liters Automatic Paper Shredder Machine Heavy Duty	HOCA	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	15,000.00	15,000.00		For Office use.
50299020	MIAA Quality Management System (QMS) Policy-Sintra Board	B32S	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	21,000.00	21,000.00		For printing of MIAA QMS Policy which will be distributed to various MIAA offices.
50212020	Bleach, Detergent Powder, Disinfectant etc.	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	69,595.00	69,595.00		For the use of Janitorial services.
50213050	Digital Pocket Camera and Camera Tripod	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	88,517.00	88,517.00		For stabilized, compact and portable video recording.
50203990	Declineator Post/Bollard, Detainees Shirt & Shorts	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	107,674.50	107,674.50		For the use of APD personnel and PIID detainees.
50299050	Emergency Purchase of Photocopying Services for 500,000 copies	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	430,000.00	430,000.00		For official use by MIAA offices.
10605030/50203210	Smart TV 75-Inch UHD 4K, Smart TV 55-inch, Paper Shredder Micro Cut, Spring Binder Machine	FoS	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	139,604.00	139,604.00	139,604.00	For Office use.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50207020	Tagging of MIAA Buildings and Facilities outside the PPP Project Land (supply and installation)	E32B	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	607,500.00	607,500.00		Replacement of the existing obsolete and deteriorated tagging of MIAA owned buildings and other facilities.
50213030	Purchase of Traffic ReflectORIZED Paint (Water Base) For 6 months	E23P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	994,500.00	994,500.00		Realignment
50213050	Supply and Installation of Water Meter at MIAA Administration Building	E22M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	56,000.00	56,000.00		To monitor the water consumption at MIAA Administration Building.
50213040	Materials for Plumbing Maintenance Works	E23X	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	28,300.00	28,300.00		To be use by Buildings Division for plumbing maintenance works.
50203010	Multi Copy Paper, A4, 210mm x 297mm, 80gsm, Sub.24, 500 sheets/ream	D22P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	152,400.00	152,400.00		For Office use.
50212020	Janitorial Supplies-Hand Roll Tissue (HRT), Interfolded Paper Towel and Jumbo Roll Tissue(JRT)	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	83,580.00	83,580.00		For the use of Janitorial services.
10605030/50203210	Purchase of One (1) unit Laptop and One (1) unit All-in-One Tank Printer	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	108,582.00	108,582.00	108,582.00	For Office use.
10605030	One unit Laptop	B33M	Repeat Order	Q2	Q2	Q3	Q3	Corporate Budget	75,588.00		75,588.00	For Office use.
50203990	Purchase of Personal Protective Equipment (PPE)	E23P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	40,526.70	40,526.70		For safety equipment of personnel exposed to potential hazard in the workplace in compliance with the Occupational Safety and Health.
10605030/50203210	Laptop and Ink Tank Printer, All-in-One	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	819,204.00	819,204.00	819,204.00	For Office use.
50203210	Wide Format All-in-One Printer (A3 Printer)	B33M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	77,900.00	77,900.00		For Office use.
50203210	Paper Shredder and Voice Recorder	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	61,192.80	61,192.80		For Office use.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	552,000.00	552,000.00		For the use of various MIAA service vehicles.
50203090	Unleaded, Euro 4	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	244,720.00	244,720.00		For the use of various MIAA service vehicles.
50203090	Firearms Safety Vault	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	237,599.40	237,599.40		For the use of various APD offices.
50211020	Eco-Tank Printer All-in-One, UPS 650VA-230V	HOCA	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	14,000.00	14,000.00		For Office use.
50203120	All Purpose Police Kit/ Evidence Collection Kit	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	75,000.00	75,000.00		For the use of PIID personnel to meticulously document, collect and preserve physical evidence.
50203210	Hot & Cold Water Dispenser with storage cabinet	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	68,000.00	68,000.00		For the use of MIAA offices.
10605030	Metal Stand with Mount	F05	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	5,635.00		5,635.00	For Office use.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50203990	Reflectorized Vest	B50A	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	14,850.00	14,850.00		For the use of Airport Quality Control Inspector.
50203210	Dash Camera with SD Card and DSLR Camera	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	164,995.20	164,995.20		For the use of Various APD offices.
50213050	Network Solution Package	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	985,377.44	985,377.44		To enhance and address network requirements of MIAA Admin Building.
50203210	Document Scanner	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	36,000.00	36,000.00		For Office use.
50211020	External Hard Drive 2TB	HOCA	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	4,400.00	4,400.00		To provide additional storage and ensure data back-up.
50213050	Supply of Labor and Materials for Declogging, Siphoning, Hauling, and General Cleaning of Septic Tank at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	506,220.00	506,220.00		To avoid instances of clogging.
50213030	Rental of Equipment for Transfer of Five (5) Container Vans	E23P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	297,270.08	297,270.08		To cover the rental of equipment needed for the transfer of five (5) container vans.
50213050	Smart TV 55" QLED 4K Resolution	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	84,000.00	84,000.00		For Office use.
50203070	Dental Medicine and Supplies	F31M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	317,962.00	317,962.00		For Dental use.
50212010	TOR- Garbage, Hauling, and Disposal Services at MIAA	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	999,089.56	999,089.56		For the new contract of Garbage Collection, Hauling and Disposal Services at MIAA.
50299180	Lease and Real Property and Venue for 125th CSC Anniversary Celebration at MIAA	D21P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	610,300.00	610,300.00		Lease of Real Property and Venue for MIAA 125th CSC Anniversary Celebration.
50299070	Adobe Creative Cloud License	B12M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	283,716.00	283,716.00		To ensure legal compliance, access to the latest features and updates, reliable performance, technical support and security.
50203010	Purchase of Office Supplies	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	485,724.68	485,724.68		For Office use.
50210030	Drug Test	F31M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	503,300.00	503,300.00		For employee drug testing.
50213070	Reupholstery and Repair of Various One (1) Seater Chairs	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	445,176.89	445,176.89		To repair rVarious One (1) Seater Chairs.
50299020	Office Chairs	B32S	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	47,992.00	47,992.00		For Office use.
50212020	Janitorial Supplies	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	121,053.00	121,053.00		For the use of Janitorial services.
50299070	Zoom Subscription	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	125,578.80	125,578.80		For Office use.
50203210	Projector, smart android 11, full HD 1080P	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	5,158.80	5,158.80		For Office use.
50299070	Renewal - Cynet 360 AutoXDR All-In-One	B33M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	4,760,000.00	4,760,000.00		For Office use.
50203210	Electric Wall Fan	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	8,508.00	8,508.00		For Office use.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50203990	Purchase of personal Protective Equipment (PPE)	E23X	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	208,000.00	208,000.00		For safety equipment of personnel exposed to potential hazard in the workplace in compliance with the Occupational Safety and Health.
10605030	System Integration Embedded Document Management System	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	878,880.00		878,880.00	For optimizing the safekeeping and retrieval of files.
50203010	Storage Box (Carton) with MIAA Markings/Label	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	115,000.00	115,000.00		For the use of MIAA offices in transferring officials records.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	576,000.00	576,000.00		For the use of various MIAA service vehicles.
50210030	Corporate Giveaways	B12M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	256,500.00	256,500.00		Corporate collaterals.
50299050	Emergency Purchase of Photocopying Services for 205,581.40 copies	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	176,800.00	176,800.00		For official use by MIAA offices.
50299180	Dri-Fit Round Neck Shirt	D21P	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	25,520.00	25,520.00		To be worn by the MIAA Representatives for the 125th Philippine Civil Service Anniversary-2025 Fun Run.
50212020	Janitorial Supplies- Hand Roll Tissue (HRT) and Jumbro Roll Tissue (JRT)	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	78,132.00	78,132.00		For the use of Janitorial services.
10607010	Supply of Labor and Materials for the Installation of Single Swing Tempered glass door	CoCO	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	55,000.00		55,000.00	For the use in the office of the Senior Assistant General Manager.
50213040	Supply of Labor and Materials for the Installation of Heat Rejection at Newly Installed Elevator Glass Panel	E23X	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	596,240.20	596,240.20		To provide protection and to decrease the amount of heat inside the elevator.
50203220	Security Test Paraphernalia, Tools and Equipment	B50A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	40,824.76	40,824.76		To be use for training simulation.
50203990	Reflectorized Vest	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	478,500.00	478,500.00		For official use of APD personnel.
50205030	Cloud Storage Subscription (Annual)- Renewal	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	200,421.00	200,421.00		To provide additional storage and ensure data back-up.
10605030	Portable Power Station	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	418,548.00		418,548.00	For Office use.
50203210	Heavy Duty Paper Shredder	E30B	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	20,000.00	20,000.00		For Office use.
50213050	Program: Replacement of Chilled Water Pump (CHWP) No. 1, 2 and 3 at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	950,000.00	950,000.00		For Replacement of Compressor Motor.
50203120	Training Ammunition of APD personnel in various learning activities	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	999,500.00	999,500.00		For the use as training ammunitions of APD personnel in various learning activities.
50213050	Supply of Materials for the Re-painting of Mechanical Equipment at MIAA Administration Building	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	68,198.40	68,198.40		For Re-painting of Mechanical equipments.
50203010	Materials for Identification Card	D21P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	21,700.00	21,700.00		Equipment required for the production of MIAA JOP employee's Identification Card.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50213050	Supply of Labor and Materials for the Installation of Expansion Tank at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	250,000.00	250,000.00		To prevent pressure fluctuation and potential damage to the system.
50213050	Supply of Labor and Materials for the Replacement of Fire Protection System Mainline Pipes at MIAA Administration Building	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	650,000.00	650,000.00		For the Replacement of Fire Protection System Mainline Pipes at MIAA Administration Building.
50206010	Wristwatch and Plaque	D21P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	169,600.00	169,600.00		To be use as Retirement and Loyalty award in the forthcoming CSC Anniversary Celebration.
50203990	High Visibility Vest	CoCO	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	31,200.00	31,200.00		To be use for monitoring and inspection in Airport Terminals.
50203010	Office Supplies	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	444,650.12	444,650.12		For Office use.
10605100	Concealable Bullet Proof	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	994,000.00		994,000.00	For the use of APD personnel.
50203220	Steel Locker and Conference Chair	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	146,880.00	146,880.00		For the use of APD personnel.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	592,000.00	592,000.00		For the use of various MIAA service vehicles.
50212020	Janitorial Supplies	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	118,944.00	118,944.00		For the use of Janitorial services.
50212020	Hand Roll Tissue (HRT) and Jumbo Roll Tissue (JRT)	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	77,988.96	77,988.96		For the use of Janitorial services.
50213040	Program: Supply of Labor and Materials for Declogging, Siphoning, Hauling, and General Cleaning of Septic Tank at APD Bldg	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	293,085.00	293,085.00		To avoid instances of clogging.
50213050	Program: Supply and Installation of Compressor Motor No. 2 for Chiller at MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	845,000.00	845,000.00		For replacement of Compressor Motor.
50203010	Executive, Clerical Chairs and Executive Tables	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	355,308.00	355,308.00		For the use of APD personnel.
50203070	Emergency Medicine and Supplies	F31M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	213,688.00	213,688.00		For Medicine and Supplies.
50210030	Corporate Lanyard, Corporate Lapel Pin	B10P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	31,800.00	31,800.00		For the use of MIAA employee's.
50213040	Purchase of Materials for Buildings Division Maintenance	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	370,885.00	370,885.00		To be use for Building's Maintenance.
50213050	FMIS Software Management & Helpdesk Support for 3 months	B33M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	990,000.00	990,000.00		Realignment
50203090	Unleaded, Euro 4	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	238,800.00	238,800.00		For the use of various MIAA service vehicles.
50299050	Emergency Purchase of Photocopying Services for 300,000 copies	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	258,000.00	258,000.00		For official use by MIAA offices.
50299070	Microsoft Visual Studio 2022-Prof	B33M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	181,690.32	181,690.32		To be use for Annual Subscription.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50213060	Oil filter C-111 for Toyota Innova, Toyota Hiace and Toyota Hilux	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	168,100.00	168,100.00		For the use of MIAA service vehicles.
50213050	Purchase of Electrical Materials for the Maintenance of Electrical Facilities (4th Quarter)	E21E	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	396,250.00	396,250.00		To be use for maintenace of MIAA Administration Building.
50299180	Christmas Decorations	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	221,263.27	221,263.27		For official use by MIAA offices.
50299180	Campaign Kits for the 18-Day Campaign to end VAW	C10G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	232,725.00	232,725.00		To be use for 18-day Campaign to End Vaw.
50203210	Hot & Cold Water Dispenser with storage cabinet	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	70,400.00	70,400.00		For official use by MIAA offices.
50213050	Pet Bottles	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	52,200.00	52,200.00		To be filled with drinking water use for (MIAA meetings)
50213050	Program: Supply of Labor and Materials for Declogging, Siphoning, Hauling, and General Cleaning of Septic Tank at MIAA Admin Bldg	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	411,731.25	411,731.25		To avoid instances of clogging.
50213040	Purchase of Painting Materials for Buildings Maintenance	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	172,360.00	172,360.00		To be use for Painting of Materials for Buildings Maintenance works.
10605030	MISD Server	B33M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	796,000.00		796,000.00	Server and back-up unit requirement for MIAA applications.
50213050	Program: Supply of Compressor Motor and Filter Drier for 3TR Split Type Airconditioning unit at legal department, MIAA Admin Building	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	57,000.00	57,000.00		To ensure the normal operation of Airconditioning unit at Legal Department, MIAA Admin Building.
50213020	Improvement of Lamp Post Lights at MIAA Administration Building	E21E	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	805,823.20	805,823.20		To Improve the Lamp Post Lights at MIAA Administration Building.
50203010	Purchase of Various Office Supplies for 2025 Physical Inventory Committee	D22P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	27,822.00	27,822.00		To be use for Physical Inventory 2025.
50213040	Purchase of Materials for Refurbishing of New Motorpool Office	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	222,385.00	222,385.00		To be use for Buildings Maintenace works.
50213040	Supply and Installation of Double and Single Glass Door Panel for New Motorpool, APD HQ, and ADCA Office	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	375,548.04	375,548.04		For the Installation of Double and Single Glass Door Panel at Motorpool, APD HQ and ADCA.
50203990	Supply and Delivery of ASEAN and 11-member State Flags	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	27,720.00	27,720.00		To be use for ASEAN.
50203010	Brake Master Assy	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	7,800.00	7,800.00		For the use of MIAA service vehicles.
50213060	Pressure Plate	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	8,900.00	8,900.00		For the use of MIAA service vehicles.
50213060	Oil filter C-111	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	3,650.00	3,650.00		For the use of MIAA service vehicles.
50213060	Cabin Filter	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	5,600.00	5,600.00		For the use of MIAA service vehicles.
50213060	Air Filter	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,600.00	1,600.00		For the use of MIAA service vehicles.
50213060	Oil Filter	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,600.00	1,600.00		For the use of MIAA service vehicles.
50213060	A/c Fan motor	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	5,450.00	5,450.00		For the use of MIAA service vehicles.

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

50210030	Procurement of essential supplies	F10A	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	2,489.25	2,489.00		For Office use.
50203080	Oxygen Refill	F31M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,350.00	1,350.00		For the use of MIAA service vehicles.
50213050	External Hard Drive	B33M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	12,933.60	12,933.60		To provide additional storage and ensure data back-up.
50203220	Executive Chair	E22M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	7,410.00	7,410.00		For Office use.
50203010	Printing and Binding of APD-EDCESS Booklet	D22P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	21,600.00	21,600.00		For Office use.
50203120	Shoulder Board	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	73,740.00	73,740.00		For the use of APD personnel.
50203120	Embroidered Patch	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	134,534.40	134,534.40		For the use of APD personnel.
10604990	Media Paltform Collapsible	B10P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	558,000.00	558,000.00		To be use for ASEAN.
50203010	18-day Campaign to End Vaw Campaign Materials	D22P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	9,000.00	9,000.00		To be use for 18-day Campaign to End Vaw.
50203220	Executive Chairs	E30B	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	14,820.00	14,820.00		For Office use.
50203210	Flash Drive and External Hard Drive	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	59,244.00	59,244.00		To provide additional storage and ensure data back-up.
50212020	HRT and JRT	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	77,604.00	77,604.00		For the use of Janitorial services.
50213050	Project Title: Purchase of Facade Lightings for the Replacement and upgrading of existing deteriorated and defective facade lightings at MIAA Admin Building	E21E	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	271,749.12	271,749.12		To replace the existing deteriorated and defective facade lightings at MIAA Admin Building.
10605990	Purchase of Thermometer (Temperature Humidity Meter) for temperature monitoring at MIAA Admin and APD Building	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	98,550.00		98,550.00	For day-to-day temperature monitoring at MIAA Administration Building and APD Building.
50210030	Post It, Sign Flag	A0BS	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	3,950.00	3,950.00		For Office use.
50213060	Tie rod end	D24G	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	8,800.00	8,800.00		For the use of MIAA service vehicles.
10606010	Toyota Hiace, Commuter 3.0 MT-White	D24G	Government to Government	Q4	Q4	Q4	Q4	Corporate Budget	31,346,438.54		31,346,438.54	For the use of MIAA service vehicles.
50203010	Parker Rollerbank Ink Refill/Medium blue 0.7	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	2,800.00	2,800.00		For Office use
50213060	3SMF Automotive Maintenance Free	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	58,240.00	58,240.00		For the use of MIAA service vehicles.
50213050	Purchase of Maintenance Tools corded blower with nozzle and dust bag	E21E	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	102,502.00	102,502.00		For the use of Electrical Maintenance.
50203010	Samsung Toner MLT-D116L	D22P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,600.00	4,600.00		For Office use.
50213060	Blower motor assy near	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,500.00	4,500.00		For the use of MIAA service vehicles.
50213060	Wiper Blade	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,600.00	1,600.00		For the use of MIAA service vehicles.
50213060	Alternator pulley	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	7,700.00	7,700.00		For the use of MIAA service vehicles.
50203010	MIAA Stationery, Size A4	D22P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	122,400.00	122,400.00		For Office use.
50213060	Tires	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	245,200.00	245,200.00		For the use of MIAA service vehicles.

## ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

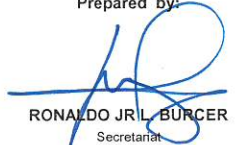
50212020	Supply of Labor, Materials, Equipment and Supervision of Housekeeping Services at Admin Compound and other Corporate Areas	D24G	Government to Government	Q4	Q4	Q4	Q4	Corporate Budget	26,304,886.00	26,304,886.00		For official use by MIAA offices.
50203010	Toner Cartridge, HP 416A-W2040A, Cyan	D22P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	11,816.00	11,816.00		For Office use.
50203010	Asean Lapel Pin	D21P	CA	Q4	Q4	Q4	Q4	Corporate Budget	280.00	280.00		To be use for ASEAN.
50212020	Janitorial Supplies	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	121,162.20	121,162.20		For the use of Janitorial services.
50213050	Professional AI Speaker Phone with Camera	B33M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	101,066.55	101,066.55		To be use for Boardroom and AVR meetings.
50213040	Supply of Labor and Materials for the Installation of Stainless Steel Gate	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	375,239.16	375,239.16		To be Installed at MIAA 88 Airport Lounge.
50213040	Supply and Delivery of Scaffolding Sets and Accessories	E23X	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	228,585.00	228,585.00		For Office use.
50213050	Project: Supply and Installation of Hybrid Photovoltaic System (Solar Power) at 88 Airport Lounge	E21E	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	504,066.64	504,066.64		To support the daily operation of the facility by using alternative power source (solar power.)
50203210	Paper Shredder	D22P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	27,899.00	27,899.00		For Office use.
50210030	Men's Premium Polo Barong, Women's Premium Blouse, Women's Premium Polo Barong	B10P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	107,916.00	107,916.00		To be use for ASEAN.
50213060	Auxiliary fan motor assy	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	3,800.00	3,800.00		For the use of MIAA service vehicles.
50213060	Wiper blade	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	800.00	800.00		For the use of MIAA service vehicles.
50213060	Upper & lower aircon hose	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	3,600.00	3,600.00		LTO Registration
50203990	Supply and Delivery of Red Carpet	B10P	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	1,311,915.10	1,311,915.10		To be use for ASEAN.
50213050	Program: Supply of Labor and Materials for the Installation of Compressor No.3 for Chiller 3 at the MIAA Administration Building	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	845,000.00	845,000.00		Replacement for Motor Chiller
50203010	Pre-Printed form	B32S	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	26,160.00	26,160.00		For Office use.
50213050	Radio Battery for ATS3000 Handheld Radio	E24E	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	265,000.00	265,000.00		For Office use.
50213060	Wiper blade	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	800.00	800.00		For the use of MIAA service vehicles.
50205010	Mailing Stamps	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,206.00	4,206.00		For the use of MIAA service vehicles.
50213060	Radiator Assy	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	6,600.00	6,600.00		For the use of MIAA service vehicles.
50213060	Spark plug	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,900.00	1,900.00		For the use of MIAA service vehicles.
50213060	Clutch disc	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	15,000.00	15,000.00		For the use of MIAA service vehicles.
50203090	Diesel Fuel Euro 4	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	573,000.00	573,000.00		For the use of various MIAA service vehicles.
50203210/50213040/50203010	Padlocks of PIDD Detainees' Locker	F10A	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	60,165.60	60,165.60		For Office use.
50213060	Piston Assy	D24G	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	8,000.00	8,000.00		For the use of MIAA service vehicles.
50213050	HP MoH51A Black Replacement GT Printhead	B33M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,080.00	4,080.00		For Office use.
50211020	Bond Paper	HOCA	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	4,200.00	4,200.00		For Office use.
									122,058,528.18			
<b>TOTAL AMOUNT AMENDMENT APP 2025:</b>									<b>122,058,528.18</b>	<b>84,764,600.39</b>	<b>38,522,115.14</b>	

**ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 2nd Semester**

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

  
RONALDO JR. L. BURGER  
Secretariat  
Bids and Awards Committee


Certified Correct:


  
BENJAMIN T. MANALILI III  
Head Secretariat  
Bids and Awards Committee

Certified Funds Available:

  
EFREN JAN P. ESPENIDA  
Officer-in-Charge  
Budget Division

Recommending Approval:

  
ANTONIO P. MENDOZA  
Chairman  
Bids and Awards Committee

  
MA. LOURDES S.J. REYES  
Senior Assistant General Manager

Approved:

  
ERIC JOSE C. INES  
General Manager

JAN 30 2026