

## ANNUAL PROCUREMENT PLAN CY 2025 (AMENDMENT) 1st Semester

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental / Leased of hybrid PBX System for MIAA Administration Building and APD Headquarters	E24E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,677,400.00	3,677,400.00		Rental / Lease of hybrid PBX System
50213040	Renovation of Public Affairs and protocol Office	B12M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	211,000.00		211,000.00	Renovation of Public Affairs and protocol Office
10605030	Smart Tv 75" UHD 4k with Metal Stand with Mount	F0S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	95,000.00		95,000.00	To be used by AGMSES
50203210	Smart Tv 55" with Bracket	F0S	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	45,000.00		45,000.00	To be used by AGMSES
50203210	Paper Shredder Micro Cut	F0S	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	25,000.00		25,000.00	To be used by AGMSES
50203210	Spring Binder Machine 24 Holes	F0S	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	10,000.00		10,000.00	To be used by AGMSES
50211030	Appraisal of MIAA Properties Outside the Project land	E32B	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	1,500,000.00	1,500,000.00		Appraisal of MIAA Properties
50203220	Purchase of 8 units Office Chairs	B32S	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	50,000.00		50,000.00	To be used by SPID
50203010	Paper, MultiCopy A4	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	2,565,600.00	2,565,600.00		For MIAA Consumption
<b>TOTAL AMOUNT AMENDMENT APP 2025:</b>									<b>8,179,000.00</b>	<b>7,743,000.00</b>	<b>436,000.00</b>	

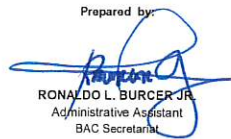
**SUMMARY PER OFFICE**

OFFICES	AMOUNT
Electronics & Communications Division	3,677,400.00
Media Affairs Division	211,000.00
Office of the AGM for Security and Emergency Services	175,000.00
Business & Investment Development Division	1,500,000.00
Systems and Procedure Division	50,000.00
Property Management Division	2,565,600.00
<b>TOTAL</b>	<b>8,179,000.00</b>


**SUMMARY PER ACCOUNT**


ACCOUNT TITLE	GPPB
Rental/Lease Expenses	3,677,400.00
Repairs and Maintenance - Buildings and Other Structures	211,000.00
Semi-Expendables - Machineries & Equipment Expenses	80,000.00
Consultancy Services	1,500,000.00
Semi-Expendables - F&F	50,000.00
Office Supplies Expenses	2,565,600.00
IT Equipment	95,000.00
<b>TOTAL</b>	<b>8,179,000.00</b>

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

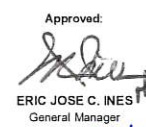
Prepared by:  
  
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 Budget Division

Recommending Approval:  
  
**ENGR. ANTONIO P. MENDOZA**  
 Chairman  
 Bids and Awards Committee

Approved:  
  
**MARIA LOURDES S.J. REYES**  
 Senior Assistant General Manager

Approved:  
  
**ERIC JOSE C. INES**  
 General Manager

JUL 31 2025