

ANNUAL PROCUREMENT PLAN CY 2024 (AMENDMENT) 2nd Semester

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Wireless Conference System Microphone	FoS	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	208,500.00	208,500.00		For replacement of Wireless Conference System Microphone
10605030	LED Interactive Flat Panel	B33M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	195,084.00		195,084.00	For MIAA Board Room
10605030	Windows Computer Module	B33M	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	58,097.00		58,097.00	
50299050	Rental of Air cooler and Fan	D24G	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	227,136.00	227,136.00		For emergency rental of fans for NAIA Terminal 3
10605030	Laptop	B10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	704,000.00		704,000.00	To be used by MISD
10698990	APD Foundry Casted Logo	F10A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	400,000.00		400,000.00	To be installed at the newly repainted APD Headquarters
TOTAL AMOUNT AMENDMENT APP 2024:									1,792,817.00	435,636.00	1,357,181.00	

SUMMARY PER OFFICE

OFFICES	AMOUNT
Office of the AGM for Airport Development & Corporate Affairs	704,000.00
Management Information System Division	253,181.00
General Services Division	227,136.00
Office of the AGM for Security and Emergency Services	208,500.00
Airport Police Department	400,000.00
TOTAL	1,792,817.00

SUMMARY PER ACCOUNT

ACCOUNT TITLE	GPPB
Information and Communication Technology Equipment	957,181.00
Other Property, Plant and Equipment	400,000.00
Semi-Expendables - Machineries & Equipment Expenses	208,500.00
Rent/Lease Expenses	227,136.00
TOTAL	1,792,817.00

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.


Prepared by:


JOHN PATRICK P. LAZARO
 Procurment Officer
 Procurement Division

Certified Correct:


BENJAMIN T. MANALILI III
 Officer-In-Charge
 Procurement Division

Certified Funds Available:



EFREN JAN P. ESPENIDA
 Officer-In-Charge
 Budget Division

Recommending Approval:


MGEN. MANUEL V. SEQUITIN (RET) PA, CESE
 Chairman
 Bids and Awards Committee

Approved:


MA. LOURDES S.J. REYES
 Senior Assistant General Manager


ERIC JOSE C. INES
 General Manager

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