

ANNUAL PROCUREMENT PLAN CY 2023 (AMENDMENT) 2nd Semester

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Supply and Delivery of Heavy Duty Caster Wheels at NAIA Terminal 1	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	377,460.00	377,460.00		To replace worn caster wheels of Passenger Boarding Bridges and to have readily available spare parts in case of breakdown at the Terminal
50213050	Coil Cleaner and Water Soluble Degreaser at T3	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	570,000.00	570,000.00		For the preventive maintenance of mechanical equipment at the Terminal
50213040	Supply of Labor and Materials for the Repair and Rehabilitation of Arrival Sliding Door at T3	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	798,000.00	798,000.00		To repair the arrival sliding glass door when it is needed
50203220	Staff Office Chair	E23D	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	25,200.00	25,200.00		Additional clerical chairs due to filling up of vacant contracted manpower positions
50203220	Sofa Set and Table	D11A	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	48,276.00	48,276.00		To replace deteriorated and outdated sofa which acquired November 25, 1997
50203220	Executive Chair	D11A	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	8,621.00	8,621.00		To replace deteriorated and outdated sofa which acquired November 25, 1997
10604990	Construction of Canopy for the Relocation of Immigrant Counters at NAIA Terminal 3	E23X	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	10,322,463.28	10,322,463.28		Construction of Canopy for the Relocation of Immigrant Counters at NAIA Terminal 3
50213050	Service Support Agreement for the Monitoring, Operation and Maintenance of MIAA Substations, MIAA Powerhouse, Terminal 1, 2, 3 and 4, International Cargo Terminal, Airfield, Sewerage Treatment Plant (STP) Admin and Engineering Building and External Facilities	E21E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	26,285,905.45	26,285,905.45		Service Support Agreement for the Monitoring, Operation and Maintenance of MIAA Substations, MIAA Powerhouse, Terminal 1, 2, 3 and 4, International Cargo Terminal, Airfield, Sewerage Treatment Plant (STP) Admin and Engineering Building and External Facilities

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50213050	Spare parts, Materials and Supplies for the Maintenance of Electrical Facilities, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3 & 4, Airfield Lightings / Facilities and Perimeters	E21E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	45,000,000.00	45,000,000.00		Spare parts, Materials and Supplies for the Maintenance of Electrical Facilities, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3 & 4, Airfield Lightings / Facilities and Perimeters
10607010	Supply and Delivery of 2,700 units Four (4) Seater Airport Seating for NAIA Terminals 1, 2 and 3	E00	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	89,100,000.00		89,100,000.00	Supply and Delivery of 2,700 units Four (4) Seater Airport Seating for NAIA Terminals 1, 2 and 3
50203210	Paper Shredder	E13G	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	40,000.00	40,000.00		For shredding old or scrapped confidential office documents
50203210	Smart TV 43 inches	E13G	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	45,000.00	45,000.00		To monitor non-scheduled flights
50203210	Vacuum Cleaner	E13G	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	24,000.00	24,000.00		To maintain cleanliness of the office, service vehicle and General Aviation Area
50203210	Pressure Washer	E13G	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	7,000.00	7,000.00		To maintain cleanliness of the office, service vehicle and General Aviation Area
10604010	Supply of Labor and Materials for the Replacement of Water Storage Tank at Delta Gate	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	168,000.00		168,000.00	To replace the existing dilapidated water storage tank to ensure the continuous raw water supply to ARFF, Delta Gate, Pass Control APD
50213050	Maintenance and Calibration of Leidos In-line Baggage Screening Machines at NAIA Terminal 1 Baggage Handling System with SSA	E24E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	10,925,428.00	10,925,428.00		To ensure that the Leidos InLine Baggage Screening Machines at NAIA Terminal 1 BHS are properly maintained and that spare parts are available for repair during breakdown. This is in compliance with IS TSA, ICAO security regulations and security auditors
50213060	Purchase of Front Brake Caliper Assembly and Brake Pads Assembly	E12A	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	590,000.00	590,000.00		For the repair of Airport Shuttle Bus
50213050	Supply of Labor, Materials and Technical Expertise for the Repair of Chilled Water Pump No 4 at NAIA Terminal 1	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	315,840.00	315,840.00		For the repair of Chilled Water Pump No. 4 at NAIA Terminal 1

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50213050	Supply of Labor and Materials for the installation of Main Drive Pulley at NAIA Terminal 4	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	137,000.00	137,000.00		To replace the defective main drive pulley of air side conveyor at NAIA Terminal 4
50213050	Supply and Delivery of Atrax Load Cell for Weighing Conveyor of Check-in Counters at Departure Area - Terminal 1	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	950,250.00	950,250.00		To replace defective/worn load cell cable of ATRAX weighing conveyor at check-in counters, Departure Area, NAIA Terminal 1
50213050	Supply of Labor and Materials for the Replacement of 2 units Centrifugal Pump, including Air Diaphragm Pressure tank at APD Headquarters Building	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	932,690.00	932,690.00		To replace the defective booster pump. Centrifugal pump motor, dilapidated panel control board and dilapidated air diaphragm pressure tank at Airport Police Department
50213050	Supply of Labor and Materials for the Repair of VRF System No. 6 at NAIA Terminal 4	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	775,175.00	775,175.00		To restore Toshiba VRF System No. 6 to its normal operation and to maintain the efficient performance in order to provide comfortable temperature inside the terminal building for the convenience of passengers and other airport users
50213050	Supply of Labor and Materials for the Replacement of Booster Pump at Ramp Gate 2 - T1	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	234,000.00	234,000.00		To ensure continuous and reliable supply of potable water for passengers and end-users
50210030	Laundry Expenses	T1TM	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	90,000.00	90,000.00		For additional laundry expense service of potable water for Passengers Lodging Facility (PLF) until December 2023
50203220	Chair	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	189,900.00	189,900.00		Necessary Necessary for the activation of the Emergency Operation center in case a crisis/incident arises. These are essential in determining the accuracy and reliability of the information that need in
50203210	External Hard Drive	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	189,000.00	189,000.00		
50203220	Cabinet Lateral Filing	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	148,000.00	148,000.00		
50203010	Compact Disc	F33S	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	75,000.00	75,000.00		
50203220	Table - 6 Seater	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	44,950.00	44,950.00		

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50203210	Laptop	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	35,917.00	35,917.00		updating the management as the incident transpires and changes. During the conduct of ICAO Universal Security Audit (USAP) Continuous Monitoring Approach (CMA) last July 10-21, 2023, the audit team observed that no facilities and equipment are used to conduct and process the incident
50203210	Fax Machine	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	27,087.00	27,087.00		
50203220	Sofa Set	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	24,975.00	24,975.00		
50203210	Paper Shredder	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	23,495.00	23,495.00		
50203210	Television	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	20,998.00	20,998.00		
50203210	Printer	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	17,355.00	17,355.00		
50203990	Vest	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	10,500.00	10,500.00		
50203220	Table	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	9,500.00	9,500.00		
50203010	Self-inking Stamp	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	6,300.00	6,300.00		
50203210	Voice Recorder	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	5,844.00	5,844.00		
50203220	White Board	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	5,276.00	5,276.00		
50203210	Conference Microphone System	F33S	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	5,095.00	5,095.00		
10605990	Battery Operated Jack Lift	D22P	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	168,000.00	168,000.00	168,000.00	For efficient, safety and speedy moving of heavy loads at PMD Warehouse
50213070	Refurbishing of 80 units Metal Gang Chairs	T3TM	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	990,000.00	990,000.00	990,000.00	To refurbish condemned metal gang chairs from PMD warehouse which are already corroded and pose hazard to users. The
50299050	Lease, Operation and Maintenance of 8 units Electric Bud under the Transport Contracting Services Project (ABC - Php 32.18M)	E12A	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	8,045,001.00	8,045,001.00	8,045,001.00	To provide safe and comfortable and convenient mode of transportation to arriving and departing passenger that requires transfer between NAI/A Terminals

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50213050	Maintenance Services of CIMC Passenger Boarding Bridges (PBB) at T1 (ABC - Php 38.10)	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	9,524,110.00	9,524,110.00		To engage the services of a qualified local contractor with the capability, resources, and expertise to maintain the new 20 units of CIMC Passenger Boarding Bridges (PBBs) at NAIA Terminal 1 and ensure continuous, efficient, reliable and economical operation of the PBBs
50213050	Supply and Delivery of Drive Motor with Pulley for Cooling Towers at T3	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	780,000.00	780,000.00		To replace worn-out, dilapidated drive motor pulley for continuous operating of Cooling Towers at NAIA Terminal 3
50213050	Replacement of Worn-out Parts of Baggage Handling System at NAIA Terminal 3	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,561,840.00	2,561,840.00		To ensure continuous, safe and efficient operation of Baggage Handling System at NAIA Terminal 3
50213050	Maintenance of Baggage Handling System at T3	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	91,000,000.00	91,000,000.00		Repair and Maintenance of Baggage Handling System (BHS) at NAIA Terminal 3
50213060	Preventive Maintenance of SAAB Runway Friction Tester	E12A	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	75,000.00	75,000.00		For the preventive maintenance of SAAB Runway Friction Tester
50203990	Supply and Delivery of Baggage Tubs at T2	T2TM	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	282,000.00	282,000.00		To protect check-in luggage from damage and prevent Baggage Handling System equipment breakdown
50203210	Air Cooler	T3TM	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	118,930.00	118,930.00		To be used during IROPS and to ventilate warm uncomfortable temperature at passenger movement areas of NAIA Terminal 3
50213050	Digital Platform Weighing Scale	T3TM	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	190,000.00	190,000.00		To be deployed at check-in lobby of NAIA Terminal 3 to help passengers weigh and determine their allowable check-in luggage prior to check-in process

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50203220	Stanchion Sign Frame	T3TM	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	80,000.00	80,000.00		To serve as informative/directional signage which will be attached to stanchion posts deployed at passenger movement areas of NAIA Terminal 3
50203220	Stanchion Post	T3TM	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	280,000.00	280,000.00		For efficient management of passenger queues at arrival immigration of and check-in area of NAIA Terminal 3 and to conform with MIAA Standard Design
50203220	Stanchion Black Belt Mechanism	T3TM	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	72,900.00	72,900.00		To replace the existing old blue belt head mechanism to conform with MIAA Standard Design
50203210	Strimmer Head for Bush Cutter	T3TM	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	60,000.00	60,000.00		For grass cutting activities at NAIA Terminal 3
50213060	Spare Parts for MIAA Kinglong	E12A	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,000,000.00	2,000,000.00		Emergency purchase of supplies, materials and spare parts for the maintenance of MIAA Kinglong Buses
50213050	Concentrated Oxidizing Biocide Solution with Activator at STP 1 and 2	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	880,000.00	880,000.00		To ensure release of environment friendly quality wastewater and prevent polluting the environment
50203220	Sofa	B33M	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	41,385.00	41,385.00		For replacement of condemned sofa deployed at the office of the Manager, Management Information System Division
50213050	Purchase of Consumables for Machinacal Facilities Equipment at MIAA Administration Building and External Facilities	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	50,105.00	50,105.00		For day to day preventive maintenance of mechanical facilities and equipment
50213050	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3 with Supply Support Agreement Spare parts.	E22M	NP-53-9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	241,240.00	241,240.00		For maintenance and immediate repair of Elevator Nos. 19 and 20 at NAIA Terminal 3 and Fuji Elevators at NAIA Terminal 1

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50203220	Supply and Delivery of Lounge Chair	E00	Shopping	Q3	Q3	Q4	Q4	Corporate Budget	960,000.00	960,000.00		To provide comfort and convenience to passengers while waiting for their flights
10602990	Parking Area at NAI A Terminal 3 and Nayong Pilipino	E23P	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	36,986,307.00		36,986,307.00	For the Parking Area at NAI A Terminal 3 and Nayong Pilipino
10603010	Consultancy Services for the Repair and Upgrading of Taxiway Hotel 1 and Charlie 1-5 (Electrical Works)	E21E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	8,052,310.00		8,052,310.00	For the Consultancy Services for the Repair and Upgrading of Taxiway Hotel 1 and Charlie 1-5 (Electrical Works)
10604010	Annex for Immigration Counters at NAI A Terminal 3	E23X	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	8,500,000.00		8,500,000.00	For the Annex for Immigration Counters at NAI A Terminal 3
10605020	Supply and Installation of Air Conditioning units at Medical Division NAI A Terminal 1	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q4	Q4	Corporate Budget	424,497.00		424,497.00	Supply and Installation of Air Conditioning units at Medical Division NAI A Terminal 1
10605990	Replacement of Chilled Water Pump Nos. 3 and 5 Condenser Water Pump No. 3 at NAI A Terminal 1	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	8,758,238.00		8,758,238.00	For the Replacement of Chilled Water Pump Nos. 3 and 5 Condenser Water Pump No. 3 at NAI A Terminal 1
10605060	Supply and Installation of Wheelchair Elevators at East and West Concourse - NAI A Terminal 1	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	10,200,000.00		10,200,000.00	Supply and Installation of Wheelchair Elevators at East and West Concourse - NAI A Terminal 1
10605020	Consultancy for the Improvement of Airconditioning System at Deaprture Area NAI A terminal 2	E22M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	5,376,000.00		5,376,000.00	For the Consultancy for the Improvement of Airconditioning System at Deaprture Area NAI A terminal 2
50213050	Repair of Defective Passenger Boarding Bridges - T2 and T3	E22M	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	8,229,680.00	8,229,680.00		Replacement of worn out and defective parts of Passenger Boarding Bridges and to restore its normal operating condition.
50213050	Supply of Labor and Materials for the Replacement of Electric Fire Pump Controller at NAI A Terminal 4	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	440,000.00	440,000.00		To restore the fire protection system to its normal operation and ensure the safety of passengers and other airport users.

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50213050	Supply of Labor and Materials for the Replacement of Door Shutters for M8M Carousel Nos. 1 and 3 South Wing Arrival NAIA Terminal 2	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	919,040.00	919,040.00		To replace dilapidated automated door shutters for Carousels 1 and 3 at South Wing Arrival, NAIA Terminal 2
50213050	Supply and Installation of Sprockets and Roller Chains for Carousel Conveyors at NAIA Terminal 1	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	896,400.00	896,400.00		To replace worn-out dilapidated sprockets and roller chains of carousel conveyors at NAIA Terminal 1.
50208020	Supply of Labor, Materials, tools and Equipment including Technical Supervision for Siphoning General Manual cleaning including Disinfecting of Arrival Curbside, nursery Garde, VIP parking and North loading Dock at NAIA Terminal 3	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	998,400.00	998,400.00		To declog, siphon, clean/disinfect, remove solidified oil and grease on the sewerline.
50299010	Promotions and Publications	B12M	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	1,538,594.00	1,538,594.00		For publication of important memorandum circulars, invitation to bid and other public announcements/correspondence
50299030	Representation Expenses	BoGM	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	1,000,000.00	1,000,000.00		Payment for refreshment of various official meetings and engagements.
50211030	Consultancy Service on MIAA Organizational Restructuring	D21P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	1,000,000.00	1,000,000.00		MIAA will be hiring a consultancy service provider for its organizational restructuring and transition plan in time for the Public Private Partnership to operate and maintain the NAIA

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50299050	Digital Photocopier Machine - 37 units	D24G	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	400,000.00	400,000.00		The allocated budget for the rental of 37 units photocopier machines is Php 3M of the amount Php 2.7M has been disbursed for the period of January to September 2023. The increase in billing is due to additional 17 units machines deployed to various offices as well as increase in consumption.
50203080	Pulse Oximeter	F31M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,440.00	1,440.00		To sustain the demand for growing pediatric care and provide patients with proper medical equipment and allow medical personnel to deliver more precise and timely care.
50203080	BP Apparatus for Pediatric Patients	F31M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	1,825.00	1,825.00		To sustain the demand for growing pediatric care and provide patients with proper medical equipment and allow medical personnel to deliver more precise and timely care.
50203080	Powerheart G3 AED Adult Defibrillator Pads	F31M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	54,760.00	54,760.00		To ensure the availability of AED pads for Automated External Defibrillators in case of cardiac incidents.
50203220	Chairs for Conference Table	F31M	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	14,808.00	14,808.00		To replace dilapidated chairs at the Medical Division Conference room.
50203220	Supply and Installation of 6 pcs. Magnetic Wall Mounted Tempered Glass	T3TM	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	269,127.00	269,127.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203210	Supply and Installation of 2 units of Conceal Ceiling Fan w/ remote control	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	13,999.00	13,999.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3

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50203220	20 pcs. Foldable Table, Heavy Duty	T3TM	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	180,000.00	180,000.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203220	60 pcs. Stackable Chair	T3TM	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	189,000.00	189,000.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203220	1 unit Sofa Set	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	26,900.00	26,900.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203220	1 pc. Cabinet/Storage w/ Lock	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	22,000.00	22,000.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203210	1 set Projector w/ widescreen	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	32,578.00	32,578.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203210	1 set Sound System w/ built-in Amplifier and 2 Microphone	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	44,000.00	44,000.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203210	1 unit Water Dispenser Bottom Load	T3TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	12,999.00	12,999.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3
50203210	1 unit Smart TV	T3TM	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	70,000.00	70,000.00		For refurbishment and enhancement of MIAA Learning and Development Room (MLDR) at NAIA Terminal 3

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Conversion of MRF Facility to T3 Water Station inclusive of Equipment & AC	D24G	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	443,421.00	443,421.00		The allocated budget for this project is Php 1,70M. However, due to increased in the cost of materials, labor and equipment, the estimated cost of the project totaled Php 2.10M hence the deficit of Php 0.44M.
50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks	E23X	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	25,000,000.00	25,000,000.00		For the maintenance and upkeep of buildings, offices and other structures.
50203990	Disposable Paper Cups	T1TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	145,072.00	145,072.00		For use of passengers at Terminal 1 ACUO water dispenser.
50211030	Consultancy Services for Emergency Assessment of Stabilization Plan, Critical Safety System, Facility Maintenance, Operational Efficiency & Business Protocols		NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	888,390.00	888,390.00		The allocated budget for this project was Php 629,356. However, due to increased cost of all resources deployed directly related to the completion of the project, a 35% gross margin is added coming to a total of Php 888,390.
50203010	YMCK Ribbon for PCV Printer, 750 EMHFC	F22P	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	260,400.00	260,400.00		For the processing of annual and semi-annual ID in the last quarter of CY 2023
50203220	Chair Counter	F22P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	99,957.00	99,957.00		For the processing of annual and semi-annual ID in the last quarter of CY 2023
50203220	Chair, Executive	F22P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	5,850.00	5,850.00		For the processing of annual and semi-annual ID in the last quarter of CY 2023
50203990	Safety Shoes - OSHC	FoS	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	30,000.00	30,000.00		The approved budget for the purchase of 10 pairs of safety shoes is Php 45,000 or 4,500 per pair. However, the lowest canvass price that is compliant with the required specification is Php 75,000 or 7,500 per pair. Hence, the deficit in the budget of Php 30,000.

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50203210	Wire Binder Machine	B31P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	15,600.00	15,600.00		For proper compilation of documents on government reportorial, submittals and compliances.
50203210	Paper Shredder Machine	B31P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	22,880.00	22,880.00		For shredding paper documents that are more than 5 years old.
50203210	Smart TV	B31P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	29,999.00	29,999.00		For presentation of plans and programs to CMSD and ADCA office.
50203210	Projector	B31P	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	25,999.00	25,999.00		Easy to carry for presentation of plans and programs to small events that need visual presentation.
50203220	Steel Railings	T4TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	294,000.00	294,000.00		To be installed at Curbside Area at NAIA Terminal 4 to prevent unauthorized parking at vacant concessionaries' areas.
50211030	Consultancy Service on MIAA Organizational Restructuring	D21P	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	18,200,000.00	18,200,000.00		The allocated budget for the hiring of consultancy service provider for the organizational restructuring and transition plan for MIAA is Php 1M. However, given the extensive scope of work total estimated cost for the service amounts to Php 19.2M. Hence the deficit of Php 18.2M.
50204010	Water Bills	E22M	Competitive Bidding	Q4	Q4	Q4	Q4	Corporate Budget	38,000,000.00	38,000,000.00		The allocated budget for this item in CY-2023 is Php 150M vis-a-vis annualized cost of Php 188M. This is due to higher actual consumption and rate.
50213050	Supply of Labor and Materials for the Repair of VRF System No. 10 at NAIA Terminal 4	E22M	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	857,560.00	857,560.00		To restore the VRF System to its normal operation and provide comfortable temperature inside the terminal building for the convenience of passengers and other airport users.

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Supply of Labor and Materials for the Annual preventive Maintenance Services and Diagnostic testing of 1 unit 1000 KVA Cummins Genset at NAIA Terminal 4 and 1 unit 225 KVA Cummins Genset at RFD and balagbag	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	172,500.00	172,500.00		To maintain operational condition at all times and prevent breakdown of equipment ensuring availability of standby power and uninterrupted operation of the airport in case of power outage.
50213050	Supply and Delivery of Oil Emergency Spill kit With Wheeled Trolley at NAIA terminals 1 and 4	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	616,000.00	616,000.00		To ensure safe containment of used oil or fuel spillage from aircrafts and for the compliance of NAIA Terminals 1 and 4 to the findings of Internal Audit services Office (IASO).
50213050	Purchase of Chemicals for Sewage Treatment Plant at NAIA Terminal 3	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	789,284.00	789,284.00		To be used for chemical dosing and treatment of wastewater at Sewage Treatment Plant, NAIA Terminal 3.
50213050	Supply and Delivery of Aprts for Hydraulic Barrier at NAIA Terminal 3, Ramp Gates	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	836,086.00	836,086.00		To replace defective parts of hydraulic barriers to ensure continuous, safe and efficient operation of hydraulic barrier at NAIA Terminal 3.
50213050	Supply of Labor and Materials for the Replacement of Handrail Guide / Take-up of Moving walkway Nos. 2, 3 & 8 at Domestic Arrival and International Departure Area at NAIA Terminal 3	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	162,000.00	162,000.00		To replace defective handrail guide/take-up of moving walkway nos. 2, 3 & 8 and bring the units to their normal operating condition.
50213050	Supply of Labor and Materials for the Replacement of Hoisting & Governor Ropes for Service Elevator No. 1 at NAIA Terminal 1	E22M	NP-53-9 Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	155,100.00	155,100.00		To replace dilapidated hoisting and governor ropes of Service Elevator No. 1 to ensure continuous operation and provide ease of access mobility, comfort and convenience to passengers especially the elderly, PWDs, pregnant women and the occupants of the terminal.

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
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50203130	Supply and Delivery of Air Freshener Solutions	EoO	NP-53.9 Small Value Procurement	Q4	Q4	Q4	Corporate Budget	990,000.00	990,000.00	To eliminate foul odor in all terminals and provide pleasant atmosphere to airport users
TOTAL AMOUNT AMENDMENT APP 2023:								489,703,011.73	311,203,775.45	178,499,236.28

SUMMARY PER ACCOUNT

ACCOUNT TITLE	GPPB
Land Improvements	36,986,307.00
Road Networks	8,052,310.00
Buildings	9,111,421.00
Other Structures	10,322,463.28
Office Equipment	5,800,497.00
Airport Equipment	10,200,000.00
Other Machinery and Equipment	8,926,238.00
Furniture and Fixtures	89,100,000.00
Office Supplies Expenses	341,700.00
Medical, Dental and Laboratory Supplies Expenses	58,025.00
Chemical & Filtering Supplies Expenses	990,000.00
Semi-Expendables - Machineries & Equipment Expenses	887,775.00
Semi-Expendables - F&F	3,040,625.00
Other Supplies and Materials Expenses	467,572.00
Water Expenses	38,000,000.00
Desilting, Drilling & Dredging Expenses	998,400.00
Extraordinary and Miscellaneous Expenses	90,000.00
Consultancy Services	20,088,390.00
Repairs and Maintenance - Buildings and Other Structures	25,798,000.00
Repairs and Maintenance - Machinery and Equipment	205,804,693.45
Repairs and Maintenance - Transportation Equipment	2,665,000.00
Repairs and Maintenance - Furniture and Fixtures	990,000.00
Advertising, Promotional and Marketing Expenses	1,538,594.00
Representation Expenses	1,000,000.00
Rent/Lease Expenses	8,445,001.00
TOTAL	489,703,011.73


SUMMARY PER OFFICE

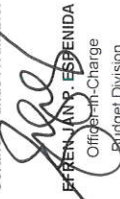
OFFICES	AMOUNT
Office of the General Manager	1,000,000.00
Office of the Chief Operating Officer	888,390.00
Media Affairs Division	1,538,594.00
Plans and Programs Division	94,478.00
Management Information System Division	41,385.00
Accounting Division	56,897.00
Personnel Division	19,200,000.00
Property Management Division	168,000.00
General Services Division	843,421.00
Office of the AGM for Operations	91,050,000.00
Airport Grounds Operations Division	10,710,001.00
General Aviation Operations Division	116,000.00
Electrical Division	79,338,215.45
Mechanical Division	188,126,495.00
Electronics & Communications Division	10,925,428.00
Design & Planning Division	25,200.00
Pavements and Grounds Operations Division	36,986,307.00
Buildings Division	43,822,463.28
Office of the AGM for Security and Emergency Services	30,000.00
ID & Pass Control Division	366,207.00
Medical Division	72,833.00
Surveillance and Screening Department	839,192.00
Terminal Management T1	235,072.00
Terminal Management T2	282,000.00
Terminal Management T3	2,652,433.00
Terminal Management T4	294,000.00
TOTAL	489,703,011.73

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

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 Senior Assistant General Manager

Approved:

ERIC JOSE C. INES
 General Manager