

ANNUAL PROCUREMENT PLAN CY 2022 (AMENDMENT)

GOVERNEMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213990	Supply of Labor and Materials for the Replacement of Roof of Two units Water Storage tank at NAIA Terminal 3	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	5,996,418.75	5,996,418.75		To replace the roof with welded joint steel plates to ensure potable quality of water supply to the terminal
10605060	22 Tons Hydraulic Industrial Bottle jack at T2	E22M	NP-53.9 - Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	180,000.00		180,000.00	To be used in the maintenance of Passenger Boarding Bridges (PBB) tires T2.
10605990	Industrial Type Vacuum Cleaner	E22M	NP-53.9 - Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	55,900.00		55,900.00	For the maintenance mechanical equipment and machineries
50213050	Replacement and Relocation of New Federline XLPE Power Cables from MIAA Substation 2 to MIAA Powerhouse Power Room	E21E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	32,619,258.31	32,619,258.31		To restore the original design of our power system
10605020	50" Smart LED TV	B10P	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	32,400.00		32,400.00	To be installed at the T4-VIP Room in anticipation of the opening of the Terminal
50203120	Wood Cribbing Materials	F32R	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	707,000.00	707,000.00		Need to replenish the wood cribbing materials inventory that was used during the recovery of disabled Xiamen Aircraft
50213050	Parts and Repair Services of Check-in Counter Weighing Scales	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	500,000.00	500,000.00		Need for stand-by spare parts in case of machinery breakdowns
50213070	300 Pcs backrest For Gang Chairs	T4TM	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	350,000.00	350,000.00		For the replacement of backrest due to heavy use and wear and tear
50213060	Corrective & Preventive Maintenance of Firetrucks/Equipment	F32R	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	990,892.45	990,892.45		Firetruck 001 needs to be overhauls to bring back its operational condition which was damaged due to dilution of water and oil in the engine

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50213050	Supply of Labor and Materials for the Replacement of medium Voltage Switchgear for Genset at Central Plant NAIA Terminal 2	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	4,280,000.00	4,280,000.00		To replace the medium Voltage Switchgear for Genset at Central Plant NAIA Terminal 2
TOTAL AMOUNT AMENDMENT APP 2022:									45,711,869.51	45,443,569.51	268,300.00	

SUMMARY PER OFFICE

OFFICE	AMOUNT
Public Affairs Office	32,400.00
Electrical Division	36,899,258.31
Mechanical Division	6,232,318.75
Office of the AGM for SES	10,804,701.22
Rescue & Firefighting Division	1,697,892.45
Terminal Management T3	120,000.00
Terminal Management T4	850,000.00
TOTAL	56,636,570.73

SUMMARY PER ACCOUNT


PARTICULARS	GPPB	EXCLUDED	TOTAL
Office Equipment	32,400.00	-	32,400.00
Airport Equipment	180,000.00	-	180,000.00
Other Machinery and Equipment	55,900.00	-	55,900.00
Military, Police and Traffic Supplies Expenses	707,000.00	-	707,000.00
Repairs and Maintenance - Machinery and Equipment	37,399,258.31	-	37,399,258.31
Repairs and Maintenance - Furniture and Fixtures	350,000.00	-	350,000.00
Repairs and Maintenance - Transportation Equipment	990,892.45	-	990,892.45
Repairs and Maintenance - Other PPE	5,996,418.75	-	5,996,418.75
Extraordinary and Miscellaneous Expenses	-	120,000.00	120,000.00
Other Financial Charges	-	10,804,701.22	10,804,701.22
TOTAL	45,711,869.51	10,924,701.22	56,636,570.73

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:


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Analyst
Procurement Division

Certified Correct:


EDMUNDO L. BUAN
Officer-In-Charge
Procurement Division

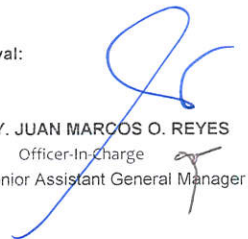
Certified Funds Available:


ELSIE P. NITOLLANO
Officer-In-Charge
Administrative Department



MARIA JULIET F. TORRES
Officer-In-Charge
Budget Division

Recommending Approval:


ATTY. LEONIDES F. CRUZ
Vice Chairman
Bids and Awards Committee


ATTY. JUAN MARCOS O. REYES
Officer-In-Charge
Senior Assistant General Manager

Approved:


ARLENE B. BRITANICO
Officer-In-Charge
General Manager