

# ANNUAL PROCUREMENT PLAN CY 2021 (AMENDMENT)

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Supply and Delivery of 20 units Stainless Steel Stanchions	T4TM	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	38,880.00	38,880.00	-	To provide safety pathways and guideline to airport users.
50213070	Repair, Replacement of Parts and Refurbishing of Three-Way Segregation Stainless Steel Trash bin	T2TM	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	484,400.00	484,400.00	-	Repair of existing 50 units trashbin.
50213060	8 units of Firetrucks Tires	F32R	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,862,156.00	2,862,156.00	-	Replacement of worn-out firetruck tires.
<b>TOTAL AMOUNT AMENDMENT APP 2021:</b>									<b>3,385,436.00</b>	<b>3,385,436.00</b>	<b>-</b>	

**SUMMARY PER ACCOUNT**

ACCT	ACCOUNT TITLE	TOTAL
50203220	Semi Expendables furnitures & fixtures	38,880.00
50213070	Repairs and Maintenance - Furniture and Fixtures	484,400.00
50213060	Repairs and Maintenance - Transportation Equipment	2,862,156.00
	<b>TOTAL</b>	<b>3,385,436.00</b>

**SUMMARY PER OFFICE**

OFFICES	TOTAL
Rescue & Firefighting Division	2,862,156.00
Terminal Management T2	484,400.00
Terminal Management T4	38,880.00
<b>TOTAL</b>	<b>3,385,436.00</b>

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.


Prepared by:

  
MICHAEL ANGELO J. ELEAZAR  
Analyst  
Procurement Division

Certified Correct:

  
ELSIE P. NITOLLANO  
Manager  
Procurement Division

Certified Funds Available:

  
VICTOR B. DIOKNO  
Officer-In-Charge  
Budget Division

Recommending Approval:

  
RAUL V. AUSTRIA  
Chairman  
Bids and Awards Committee

  
ELENITA M. FERNANDO  
Senior Assistant General Manager

Approved:

  
EDDIE J. MONREAL  
General Manager

JUN 29 2021