

<b>MEMORANDUM</b>	SECURITY CLASSIFICATION (Classification if any)
FILE:	<b>SUBJECT: Annual Procurement Plan (APP) 2014</b>

**FOR : THE GM**

**FROM : THE SAGM**

**DATE : JAN 07 2014**

Coordination :

*[Signature]* AGMFA 1/6/14  
*[Signature]* Admin. Dept. 1/2/2014  
*[Signature]* Finance Dept. 1/6/2014  
*[Signature]* Procurement Div. 12/19/13  
*[Signature]* Budget Div. 1/2/14

**REFERENCE :**

Republic Act 9184 otherwise known as Government Procurement Reform Act which provides that "Each procuring entity shall judiciously prepare, maintain and update an Annual Procurement Plan (APP) for all its procurement that shall include, for each individual project, a Project Procurement Management Plan (PPMP)."

Prescribed format of Annual Procurement Plan (APP) from GPPB and DBM

MIAA Board Resolution No. 1992-13, amending Board Resolution No. 1988-45 (Delegation and Delineation of Authorities and Responsibilities of different functionaries of MIAA) dated February 1992, authorizing the AGM for Finance and Administration and the Senior Asst. General Manager/General Manager to recommend and approve, respectively, the Annual Procurement Program.

**SUMMARY:**

1. All end-users/requisitioning offices were required to submit their respective PPMP detailing their logistical requirements for the year. Said details include the description of project; time required (on a per monthly basis); and project cost estimates.
2. All submittals are within and covered by the approved Corporate Operating Budget of 2014.
3. Subsequently, all procurement will have to be within the proposed APP deviations from which shall only be allowed with the GM's prior approval.

**RECOMMENDATION :**

4. Approval of the attached Annual Procurement Plan (GPPB and DBM), Sir.

*[Signature]*  
**GUERZON**

*[Signature]*

GM APPROVED/DISAPPROVED

**JAN 09 2014**

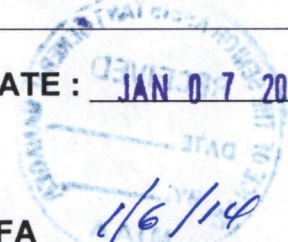
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**DATE : JAN 07 2014**



*[Signature]* **AGMFA** 1/6/14  
*[Signature]* **Admin. Dept.** 1/2/2014

Coordination :

*[Signature]* **Finance Dept.** 1/6/14  
*[Signature]* **Procurement Div.** 12/13/13  
*[Signature]* **Budget Div.** 1/2/14

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*[Signature]*  
**GUERZON**

*[Signature]*

GM APPROVED/DISAPPROVED

**JAN 09 2014**



**ANNUAL PROCUREMENT PLAN**

**CY 2014**

MANILA INTERNATIONAL AIRPORT AUTHORITY

ANNUAL PROCUREMENT PLAN CY 2014

This is to certify that the herein Annual Procurement Plan for CY 2014 is within the Approved Corporate Operating Budget of CY 2014

*Elsie P. Nitollano*  
ELSIE P NITOLLANO

Manager  
Procurement Division

*Miriam O. Ilarde*  
MIRIAM O ILARDE

Officer-in-Charge  
Budget Division

Reviewed by

*Felisa T. Dizon*

MA. FELISA T DIZON  
Officer-in-Charge  
Administrative Department

*Irene P. Montalbo*  
IRENE P MONTALBO

Manager  
Finance Department

Submitted By

*Herminia D. Castillo*  
HERMINIA D CASTILO  
Assistant General Manager  
Finance and Administration

Recommending Approval

*Vicente D. Guerzon Jr*  
MGEN VICENTE GUERZON JR AFP (Ret)  
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, including its Implementing Rules and Regulation, directing all procuring entities judiciously to prepare, maintain and update an Annual Procurement Plan (APP) for all its procurement, the herein APP for the year 2014 is hereby approved.

*Jose Angel A. Honrado*

MGEN JOSE ANGEL A HONRADO AFP (Ret)


General Manager


JAN 09 2014

MANILA INTERNATIONAL AIRPORT AUTHORITY

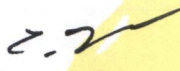
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ELSIE P NITOLLANO  
Manager  
Procurement Division

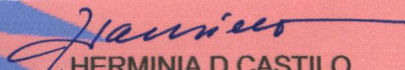
  
MIRIAM O ILARDE  
Officer-in-Charge  
Budget Division

Reviewed by

  
MA. FELISA T DIZON  
Officer-in-Charge  
Administrative Department

  
IRENE P MONTALBO  
Manager  
Finance Department

Submitted By

  
HERMINIA D CASTILO  
Assistant General Manager  
Finance and Administration

Recommending Approval

  
MGEN VICENTE GUERZON JR AFP (Ret)  
Senior Assistant General Manager

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MGEN JOSE ANGEL A HONRADO AFP (Ret)  
General Manager

JAN 09 2014

10. Approval of request for overtime services

- Managers

- Rank and File

AGM CONCERNED

SENIOR AGM

DEPT. MANAGER

AGM CONCERNED

11. Approval of the granting of honoraria and allowances subject to availability of funds and COA rules and regulations

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD

12. Approval of the Authority to hold cash advance for special purposes

AGM-FIN. & ADM.

SENIOR AGM/  
GENERAL MANAGER

13. Approval of the Annual Procurement Program (Equipment/Supplies)

AGM-FIN. & ADM.

SENIOR AGM/  
GENERAL MANAGER

14. Approval of detailed engineering plans and programs of work for infrastructure projects

AGM-Operations/  
SENIOR AGM

SENIOR AGM/  
GENERAL MANAGER

15. Changes in ADMINISTRATIVE ORDERS

GENERAL MANAGER

BOARD/ DOTC-SEC

II. LEGAL MATTERS

RECOMMENDING

APPROVING  
(unless otherwise provided by law)

1. Contract Approval

A. Service/Lease Contracts

1. Bidded Service/Lease Contracts

- Up to P 2 Million

- Over P 2 Million

SENIOR AGM

GENERAL MANAGER

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD



Republic of the Philippines  
**MANILA INTERNATIONAL AIRPORT AUTHORITY**  
 Metro Manila

SECRETARY'S CERTIFICATE

I, SIMEON M. CAYCO, Corporate Secretary of the Manila International Airport Authority, do hereby certify that, at a Referendum conducted on 04 February 1992, the MIAA Board passed the following Resolution:

RESOLUTION NO. 92-13

"RESOLVED, as it is hereby resolved, That, the Revised and or Amendments to Board Resolution No. 88-45 regarding the Delegation/Delineation of Authorities and Responsibilities of the different functionaries of MIAA, as presented by the Management and as attested by the Corporate Secretary, be approved, as it is hereby approved, subject to the limitations of the existing laws and regulations."

"RESOLVED, FURTHER, That, Resolution No. 88-45 dated 22 April 1988, is hereby amended or modified accordingly."

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 20<sup>th</sup> day of February 1992, in Pasay City.

*Simeon M. Cayco*  
 SIMEON M. CAYCO  
 Corporate Secretary

ATTESTED BY:

*[Signature]*  
 EDUARDO B. CARRASCOSA  
 General Manager

RECEIVED  
 MIAA  
 FEBRUARY 20 1992

:lcl



Republic of the Philippines

# MANILA INTERNATIONAL AIRPORT AUTHORITY

Metro Manila

Board Res. No. 92-13

## DELEGATION/DELINEATION OF AUTHORITIES AND RESPONSIBILITIES (AMENDING BOARD RESOLUTION NO. 88-45)

I. ADMINISTRATIVE MATTERS	RECOMMENDING	APPROVING
1. Approval of		
- Appointments/Dismissals of Permanent/Temporary/Casual/Contractual employees		
- Dept. Managers and below	SENIOR AGM	GENERAL MANAGER
- AGMs, SENIOR AGM	GENERAL MANAGER	BOARD
- Resignation of Permanent/Temporary/Casual/Contractual employees		
- Dept. Managers and below	AGM CONCERNED	SENIOR AGM
- AGMs, SENIOR AGM	GENERAL MANAGER	BOARD
2. Approval of transfers/details/reinstatements/reassignments		
- AGMs/SENIOR AGM	GENERAL MANAGER	BOARD CHAIRMAN
- Dept./Division Managers	SENIOR AGM	GENERAL MANAGER
- Rank and File	AGM CONCERNED	SENIOR AGM
3. Approval of clearances		
- AGMs, SENIOR AGM	GENERAL MANAGER	BOARD CHAIRMAN
- Dept./Division Managers	SENIOR AGM	GENERAL MANAGER
- Rank and file	AGM CONCERNED	SENIOR AGM
4. Approval of applications to teach, exercise profession or engage in business	AGM CONCERNED	SENIOR AGM

APPROVED - VERON QGP  
1/



5. Approval of sick/maternity/  
vacation leaves of absence

- Up to 30 days

DEPT. MANAGER  
CONCERNED

AGM CONCERNED

- Over 30 days

AGM CONCERNED

SENIOR AGM

6. Approval of terminal leaves  
regardless of number of days

AGM CONCERNED

SENIOR AGM

7. Approval of RIV for procurement  
of materials/supplies/services

- Emergency purchases

ADM. DEPT. MGR.

AGM CONCERNED

- Based on APP

PMD MANAGER

ADM. DEPT. MGR.

8. Approval of PO/Job Orders/SICR  
for the Procurement/Disposal of  
Supplies/Materials for Stock and  
Equipment in accordance with  
guidelines and procedures issued  
by government authorities

SENIOR AGM

GENERAL MANAGER

Preparation of Purchase Orders  
and Work Orders is subject to  
the no-splitting rule.

9. Training/Conferences

- Approval of travels to attend  
conferences/seminar/training  
programs:

- Local

- Up to 30 days but not over  
60 days

AGM CONCERNED

SENIOR AGM

- Over 60 days

SENIOR AGM

GENERAL MANAGER

- Foreign

GENERAL MANAGER

BOARD CHAIRMAN

Approval of authority to hold  
cash advance/designation of  
SDO in connection with travel

SENIOR AGM

GENERAL MANAGER

APPROVED PERSON

APPROVED PERSON

2. Negotiated Contracts

- Up to P 2 Million

SENIOR AGM

GENERAL MANAGER

- Over P 2 Million

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD

B. Supply Contracts

1. Bidded Contracts

- Up to P 5 Million

SENIOR AGM

GENERAL MANAGER

- Over P 5 Million

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD

2. Negotiated Contracts

- Up to P 2 Million

SENIOR AGM

GENERAL MANAGER

- Over P 2 Million

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD

C. Consultancy Contracts

- Up to P 2 Million

SENIOR AGM

GENERAL MANAGER

- Over P 2 Million

GENERAL MANAGER

BOARD CHAIRMAN/  
BOARD

D. Infra Contracts, Change Orders, Extra Work Orders, Ext. of contract time, supplemental agreement, adjustments of contract price/escalation

- Up to P 5 Million

SENIOR AGM

GENERAL MANAGER

- Over P 5 Million

GEN. MANAGER

BOARD CHAIRMAN/  
BOARD

E. Concession Contracts

SENIOR AGM

GENERAL MANAGER/  
BOARD

2. Promulgation of decisions, resolutions, orders and other disposition of administrative complaints/cases

Permanent Administrative Investigation Committee (PAIC)/ SENIOR AGM

GENERAL MANAGER

- To dismiss complaints or prescribe penalties of:

30 days or less

PAIC

SENIOR AGM

Over 30 days

PAIC / SENIOR AGM

GENERAL MANAGER

3. Approval of preventive suspensions in administrative disciplinary cases

SENIOR AGM

GENERAL MANAGER

4. Approval of claims for unpaid salaries/back wages and other benefits

SENIOR AGM

GENERAL MANAGER

5. Issuance of comments, aide memoires, position papers on draft bills and other legislative proposals, including draft presidential issuances referred to the Authority

DEPT. MANAGER/ AGM CONCERNED

SENIOR AGM/ GENERAL MANAGER

6. Drafting of pleadings/ communications relative to court cases affecting the Authority

LEGAL DEPT. MANAGER/ AGM CONCERNED

SENIOR AGM/ GENERAL MANAGER

7. Compliance with Sub-poena/Sub-poena duces tecum

LEGAL DEPT. MANAGER/ AGM CONCERNED

SENIOR AGM/ GENERAL MANAGER

8. Issuance of legal opinions/ disposition of legal queries

LEGAL DEPT. MANAGER/ AGM CONCERNED

SENIOR AGM/ GENERAL MANAGER

### III. FISCAL MATTERS

#### 1. Budget Proposals

- Realignment of allotments/ Infra Programs; lifting of reserves; use of excess

GENERAL MANAGER

BOARD CHAIRMAN/ BOARD

income/savings;  
 - Organization/Staffing Proposals SENIOR AGM GENERAL MANAGER  
 - Reclassification of Positions  
 in coordination with appropriate  
 services/units

2. Budgetary requests for Hardship/  
 Hazard Pay/ Gratuity/ Terminal  
 Leaves/ Medical Allowance/  
 Bonus/Honoraria and Allowances;  
 Funding Warrants; and other  
 similar requests GENERAL MANAGER BOARD CHAIRMAN/  
 BOARD

3. Approval of Disbursement  
 Vouchers

A. Salaries and Wages, bonus and  
 other personal emoluments

- Payroll PERSONNEL DIV. ADMIN. DEPT.  
 MANAGER MANAGER  
 - Disbursement Voucher  
 - Below P 100,000 FINANCE DEPT. AGM-FINANCE &  
 MANAGER ADMINISTRATION  
 - P 100,000 & above SENIOR AGM GENERAL MANAGER

B. Overtime and Allowances

- Payroll/Disbursement  
 Vouchers  
 - Below P 100,000 FINANCE DEPT. AGM-FINANCE &  
 MANAGER ADMINISTRATION  
 - P 100,000 & above SENIOR AGM GENERAL MANAGER

C. Procurement of supplies/  
 materials/equipment for  
 stock/special purposes

- Below P 100,000 AGM-FIN. & ADM. SENIOR AGM  
 - P 100,000 & above SENIOR AGM GENERAL MANAGER

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D. Repair/Maintenance of  
Equipment and facilities  
including insurance/  
registration, etc.

- Below P 100,000

AGM-FIN. & ADM.

SENIOR AGM

- P 100,000 & above

SENIOR AGM

GENERAL MANAGER

E. Public Relation/Information  
Activities

- Below P 100,000

AGM-FIN. & ADM.

SENIOR AGM

- P 100,000 & above

SENIOR AGM

GENERAL MANAGER

F. Remittances of Salary  
deductions (GSIS/BIR, etc.)

AGM-FIN. & ADM.

SENIOR AGM

G. Utilities  
(Power/Water/Telephone/  
Telegraph)

- Below P 100,000

AGM-FIN. & ADM.

SENIOR AGM

- P 100,000 & above

SENIOR AGM

GENERAL MANAGER

H. Service/Lease Contracts Payments  
(Janitorial/Indoor Plants/  
Maintenance/ Security  
Service, etc.)

- Below P 100,000

AGM-FIN. & ADM.

SENIOR AGM

- P 100,000 & above

SENIOR AGM

GENERAL MANAGER

I. Cash advances in connection  
with travel

AGM-FIN. & ADM.

SENIOR AGM

J. Cash advances to Disbursing  
Officer for special purposes  
authorized in accordance with  
COA rules and regulations

FINANCE DEPT.  
MANAGER

AGM-FINANCE &  
ADMINISTRATION

K. Progress billings on infra-  
contracts

SENIOR AGM

GENERAL MANAGER

L. Progress billings on  
consultancy contracts

SENIOR AGM

GENERAL MANAGER

M. Extraordinary expenses/  
Miscellaneous

SENIOR AGM

GENERAL MANAGER

4. Authorized signatories for  
checks

- Below P 100,000

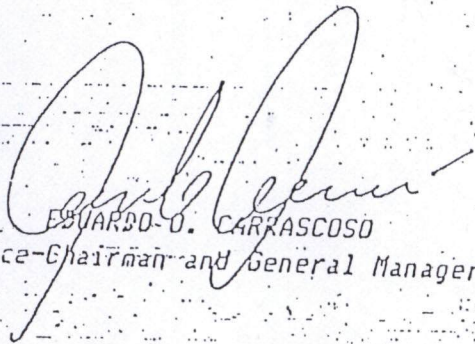
AGM-FIN. & ADM.

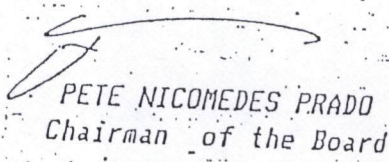
SENIOR AGM

- P 100,000 & above

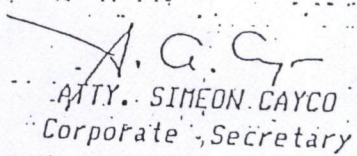
SENIOR AGM  
OR IN HIS ABSENCE,  
AGM-FIN. & ADM

GENERAL MANAGER  
OR IN HIS ABSENCE,  
SENIOR AGM

  
EDUARDO O. CARRASCOSO  
Vice-Chairman and General Manager

  
PETE NICOMEDES PRADO  
Chairman of the Board

ATTESTED BY:

  
ATTY. SIMEON CAYCO  
Corporate Secretary

11

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**ANNUAL PROCUREMENT PLAN**  
**CY 2014**

# END - USER

## OFFICE CODES

A0BS	Office of the Corporate Board Secretary	E31T	Concessions Management Division
B0GM	Office of the General Manager	E32B	Business & Real Estate Investment Division
B10A	Office of the AGM for Airport Dev't & Corp.	F0S	Office of the AGM for Security and Emergency Services
B10P	Public Affairs Office	F10A	Airport Police Department
B11P	Public Assistance Division	F20P	Intelligence and Investigation Department
B12M	Media Affairs Division	F21I	Intelligence and Investigation Division
B20L	Legal Office	F22P	ID & Pass Control Division
B25I	Internal Audit Services Office	F30E	Emergency Services Department
B30C	Corporate Management Services Dept.	F31M	Medical Division
B31P	Plans and Programs Division	F32R	Rescue & Firefighting Division
B32S	Systems and Procedure Division	G0PB	Prequalification Bid and Award Committee
B33M	Management Information System Div.	HOCA	Commission On Audit
B50A	Airport Security and Safety Office	T1TM	Terminal Management T1
C0CO	Office of the Chief Operating Officer	T2TM	Terminal Management T2
D0FA	Office of the AGM for Finance and Admin.	T3TM	Terminal Management T3
D10F	Finance Department	T4TM	Terminal Management T4
D11A	Accounting Division		
D12B	Budget Division		
D13C	Cashiering Division		
D14C	Collection Division		
D20A	Administrative Department		
D21P	Personnel Division		
D22P	Property Management Division		
D23P	Procurement Division		
D24G	General Services Division		
D25H	Human Resources Development Division		
E0E	Office of the AGM for Engineering and Maintenance		
E0O	Office of the AGM for Operations		
E10O	Airport Operations Department		
E12A	Airport Grounds Operations Division		
E12C	International Cargo Terminal Operations Division		
E13A	Domestic & General Aviations Operations Department		
E13G	General Aviation Operations Division		
E20E	Electro Mechanical Department		
E21E	Electrical Division		
E22M	Mechanical Division		
E23C	Civil Works Department		
E23D	Design & Planning Division		
E23P	Pavements and Grounds Division		
E23X	Buildings Division		
E24E	Electronics & Communications Division		
E30B	Business Development & Concessions Management Dept.		



**NOTES TO ANNUAL PROCUREMENT PLAN (APP) CY2014**

1. This "Notes to Annual Procurement Plan (APP)" intends to show the difference between the Corporate Operating Budget (COB) and The Annual Procurement Plan (APP). Thus, the presentation includes a column for the budgeted amount as well as the Procurement Plan.
2. The Difference can be attributed to pay items included in the COB but not subject to procurement/bidding, to wit:

751	<i>Traveling expense - local</i>	500,000
752	<i>Traveling expense - Foreign</i>	1,000,000
753	<i>Training Expenses</i>	10,730,500
766	<i>Water</i>	64,332,000
767	<i>Electricity</i>	945,600,000
771	<i>Postage &amp; Deliveries</i>	305,000
772	<i>Telephone Expenses - Landline</i>	10,323,999
773	<i>Telephone Expenses - Mobile</i>	3,127,600
774	<i>Internet</i>	2,019,000
778	<i>Membership Dues/Contribution To Org</i>	1,967,300
779	<i>Awards &amp; Indemnities</i>	500,000
780	<i>Advertising Expense</i>	2,000,000
782	<i>Rent Expense</i>	190,452,900
783	<i>Representation</i>	6,560,000
784	<i>Transportation &amp; Delivery</i>	768,000
786	<i>Subscription Expenses</i>	2,365,500
791	<i>Professional Services- Legal</i>	101,872,000
792	<i>Professional Services- Auditing</i>	8,706,000
799	<i>Professional Services- Others</i>	1,208,000
878	<i>Donations</i>	500,000
882	<i>Intelligence Expenses</i>	12,000,000
883	<i>Extra Ordinary Expenses</i>	2,590,000
884	<i>Miscellaneous Expenses</i>	22,413,810
891	<i>Taxes, Duties &amp; Licenses</i>	4,129,619
892	<i>Fidelity Bond Premiums</i>	1,600,000
893	<i>Insurance Expense</i>	72,200,000
969	<i>Service Fee</i>	117,268,833
971	<i>Bank Charges</i>	200,000
979	<i>Other Financial Charges</i>	1,434,161
	<b>Total Amount</b>	<b>1,588,674,222</b>

3. Another factor for the variance between COB & APP is the difference in cost of supplies indicated in PS Price Catalogue and the Approved Budget item cost per unit. (Annex A)
4. The APP is a compilation of the Project Management Procurement Plans (PPMP) submitted by all requisition units of the Authority.

A stylized logo consisting of a yellow semi-circle at the top, a red curved shape in the middle, and a blue curved shape at the bottom, all overlapping a central white circle.

# ANNUAL PROCUREMENT PLAN

CY 2014

SUMMARY



# MANILA INTERNATIONAL AIRPORT AUTHORITY

## Summary Annual Procurement Plan CY2014 & DBM Pricing Difference

ANNEX -A

OFFICE CODE	OFFICE	APPROVED COB	DBM PPMP	GPPB PPMP	EXCLUDED PPMP	DIFFERENCE	GRAND TOTAL
A0BS	Office of the Corporate Board Secretary	4,007,249.92	140,806.17	500,000.00	3,327,999.92	38,443.83	4,007,249.92
B0GM	Office of the General Manager	18,865,650.00	15,000.00	480,650.00	18,370,000.00		18,865,650.00
B10A	Office of the AGM for Airport Dev't & Corporate Affairs	336,799.92	117,305.60		211,999.92	7,494.40	336,799.92
B10P	Public Affairs Office	200,799.96		60,000.00	140,799.96		200,799.96
B11P	Public Assistance Division	5,380,650.00	1,266,280.09	1,849,900.00	2,199,000.00	65,469.91	5,380,650.00
B12M	Media Affairs Division	6,389,699.92	216,176.40	2,659,999.92	3,485,000.00	28,523.60	6,389,699.92
B20L	Legal Office	102,461,999.96	220,000.00		102,241,999.96		102,461,999.96
B25I	Internal Audit Services Office	204,799.96	74,784.88		129,999.96	15.12	204,799.96
B30C	Corporate Management Services Department	149,399.96	14,926.16		129,999.96	4,473.84	149,399.96
B31P	Plans and Programs Division	27,612,892.50	278,693.10	24,500,000.00	2,825,400.00	8,799.40	27,612,892.50
B32S	Systems and Procedure Division	3,615,710.00	319,334.40	300,000.00	2,946,310.00	50,065.60	3,615,710.00
B33M	Management Information System Division	45,264,898.77	3,221,080.00	40,659,018.77	1,384,800.00		45,264,898.77
B50A	Airport Security and Safety Office	30,000.00			30,000.00		30,000.00
C0CO	Office of the Chief Operating Officer	389,599.92	24,000.00		365,599.92		389,599.92
D0FA	Office of the AGM for Finance and Administration	18,528,299.92		17,500,000.00	1,028,299.92		18,528,299.92
D10F	Finance Department	121,443,812.97	86,200.29		121,349,612.97	7,999.71	121,443,812.97
D11A	Accounting Division	5,247,600.00	629,489.88	3,547,500.00	1,051,600.00	19,010.12	5,247,600.00
D12B	Budget Division	173,700.00	118,986.92		30,000.00	24,713.08	173,700.00
D13C	Cashiering Division	220,930.00	186,707.76		30,000.00	4,222.24	220,930.00
D14C	Collection Division	1,178,780.00	369,276.80	26,000.00	747,100.00	36,403.20	1,178,780.00
D20A	Administrative Department	240,799.92			240,799.92		240,799.92
D21P	Personnel Division	578,031,719.94	417,370.08	568,551,019.94	9,055,200.00	8,129.92	578,031,719.94
D22P	Property Management Division	17,414,137.07	13,378,509.08	2,971,263.62	30,000.00	1,034,364.37	17,414,137.07
D23P	Procurement Division	600,430.00	570,394.00		30,000.00	36.00	600,430.00
D24G	General Services Division	216,053,559.12	7,463,089.00	131,384,070.12	77,206,400.00		216,053,559.12

OFFICE CODE	OFFICE	APPROVED COB	DBM PPMP	GPPB PPMP	EXCLUDED PPMP	DIFFERENCE	GRAND TOTAL
D25H	Human Resources Development Division	11,406,450.00	1,354,550.00	-	10,051,900.00		11,406,450.00
E0E	Office of the AGM for Engineering and Maintenance	212,000.04			212,000.04		212,000.04
E00	Office of the AGM for Operations	295,400.04	29,609.39		262,400.04	3,390.61	295,400.04
E100	Airport Operations Department	2,145,249.96	15,250.00	2,000,000.00	129,999.96		2,145,249.96
E12A	Airport Grounds Operations Division	51,988,262.98	2,230,376.82	49,114,770.48	540,000.00	103,115.68	51,988,262.98
E12C	International Cargo Terminal Operations Division	11,448,533.84	120,000.00	11,298,533.84	30,000.00		11,448,533.84
E13A	Domestic & General Aviations Operations Department	93,999.96			93,999.96		93,999.96
E13G	General Aviation Operations Division	460,000.00	317,500.00	112,500.00	30,000.00		460,000.00
E20E	Electro Mechanical Department	129,999.96			129,999.96		129,999.96
E21E	Electrical Division	1,113,073,572.50		167,443,572.50	945,630,000.00		1,113,073,572.50
E22M	Mechanical Division	89,402,690.00	1,367,500.00	23,223,190.00	64,812,000.00		89,402,690.00
E23C	Civil Works Department	209,799.96	79,800.00		129,999.96		209,799.96
E23D	Design & Planning Division	7,631,590.00	1,412,540.00	6,150,000.00	69,050.00		7,631,590.00
E23P	Pavements and Grounds Division	211,256,036.00	398,000.00	210,828,036.00	30,000.00		211,256,036.00
E23X	Buildings Division	18,973,019.50	177,754.88	18,722,878.00	30,000.00	42,386.62	18,973,019.50
E24E	Electronics & Communications Division	14,842,567.36	282,559.40	3,450,008.00	11,109,999.96		14,842,567.36
E30B	Business Development & Concessions Management De	348,899.96	182,895.07		165,999.96	4.93	348,899.96
E31T	Concessions Management Division	844,800.00	337,871.84	465,000.00	30,000.00	11,928.16	844,800.00
E32B	Business & Real Estate Investment Division	4,206,500.00	32,500.00	684,000.00	3,490,000.00		4,206,500.00
F0S	Office of the AGM for Security and Emergency Services	3,693,000.04	341,000.00	3,040,000.00	312,000.04		3,693,000.04
F10A	Airport Police Department	332,324,626.00	631,428.00	331,065,198.04	627,999.96		332,324,626.00
F20P	Intelligence and Investigation Department	405,579.96	273,104.16		129,999.96	2,475.84	405,579.96
F21I	Intelligence and Investigation Division	289,100.00	130,628.32	100,000.00	30,000.00	28,471.68	289,100.00
F22P	ID & Pass Control Division	9,294,050.00	1,416,400.00	7,836,850.00	40,800.00		9,294,050.00
F30E	Emergency Services Department	129,999.96			129,999.96		129,999.96
F31M	Medical Division	2,797,690.00	262,690.00	2,472,000.00	63,000.00		2,797,690.00
F32R	Rescue & Firefighting Division	58,433,700.00	318,700.00	58,085,000.00	30,000.00		58,433,700.00
G0PB	Prequalification Bid and Award Committee	107,800.00	37,000.00		70,800.00		107,800.00
H0CA	Commission On Audit	8,706,000.00			8,706,000.00		8,706,000.00
T1TM	Terminal Management T1	200,779,315.92	9,923,137.00	190,126,979.00	729,199.92		200,779,315.92
T2TM	Terminal Management T2	258,430,843.64	9,252,949.00	248,635,894.72	541,999.92		258,430,843.64
T3TM	Terminal Management T3	529,262,977.94	6,789,129.18	331,703,948.84	190,769,899.92		529,262,977.94
T4TM	Terminal Management T4	85,244,750.60	7,293,588.80	77,023,911.96	927,249.84		85,244,750.60

OFFICE CODE	OFFICE	APPROVED COB	DBM PPMP	GPPB PPMP	EXCLUDED PPMP	DIFFERENCE	GRAND TOTAL
			74,136,872.47	2,538,571,693.75			
	Housekeeping Supplies in DBM Form		2,981,311.38	2,981,311.38			
	Housekeeping Equipment in DBM Form		4,613,714.80	4,613,714.80			
	<b>GRAND TOTAL</b>	<b>4,202,912,725.86</b>	<b>66,541,846.29</b>	<b>2,546,166,719.93</b>	<b>1,588,674,221.77</b>	<b>1,529,937.86</b>	<b>4,202,912,725.86</b>
			<b>TOTAL PPMP &amp; GPPB= 2,612,708,566.23</b>				



**ANNUAL PROCUREMENT PLAN**

**CY 2014**

**APP - GPPB**

ANNUAL PROCUREMENT PLAN CY 2014 (GPPB)

**Manila International Airport Authority**  
 National Capital Region  
 MIAA Administration Building, MIA Road Pasay City, Metro Manila

Contact Person: Ms. Pearl Angeline A. Santos/Mr. John Albert Diaz  
 Position: Clerk Processor B/Procurement Assistant  
 Telephone/Mobile Nos: 877-1109 loc. 3600/ 877-1755

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES								Source of Funds	Approved Budget of the Contract (ABC)		Remarks ( Brief Description of Project/Item)
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	
<b>DBM Form (Common Use Supplies &amp; Equipment)</b>																	
			A.	AVAILABLE AT PROCUREMENT SERVICE STORES		To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. 9184								GoP		11,156,264.42	
<b>DBM Form (Common Use Supplies &amp; Equipment)</b>																	
			B.	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		Not applicable. To be procured by the Administrative Service as Deligated by the BAC/Procurement Div.								GoP		55,385,581.88	
<b>202 PPE- LLI -Land Improvement Capex</b>																	
D24G	202	338		Installation of Irrigation System for Landscaped Areas at Admin Compound	NP (Small Value)	SECOND QUARTER								GoP		500,000.00	
T4TM	202	77		Construction of Walk Way Shed at Ramp Area	Public Bidding	FIRST QUARTER								GoP		5,400,000.00	Walkway Shed is made of High Tencil Membrane to be installed at within the stretch of the Terminal - Ramp Area
<b>203 PPE - LLI-Runways/Taxiways</b>																	
E21E	203	20	1	Rehabilitation of Approach & Sequence Flashing Lighting System	Public Bidding	FIRST QUARTER								GoP		25,000,000.00	Rehabilitation of the existing Approach and Sequence Flashing Lights which are affected by the Housing Project of Parafiaque particularly at Barrettes No. 13 to 21 of Runway 06
E23P	203	58	2	Consultancy for Repair and Upgrading of Runway 13 Extension	Public Bidding	FOURTH QUARTER								GoP		7,800,000.00	
<b>211 PPE- Buildings-Office Building</b>																	
D11A	211	405	1	Office Partition	NP (Small Value)	SECOND QUARTER								GoP		351,000.00	To improve working condition
E23D	211	183	2	Office Expansion	Public Bidding	FIRST QUARTER								GoP		1,800,000.00	
FoS	211	142	3	Multi-Purpose Extension Room	Public Bidding	FULL YEAR								GoP		2,500,000.00	

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	MOOE	
E12C	211	118	4	Rehabilitation of ICT Comfort Rooms (CR 103 M/F, 104 M/F, 200 M/F, 202 M/F)	Public Bidding	FOURTH QUARTER										GoP		3,080,000.00	Rehabilitation of ICT CRs (CR 103 M/F, 104 M/F, 200 M/F & 202 M/F)
T2TM	211	21	5	Retrofitting of Lightings at NW and SW Departure and Arrival Areas	Public Bidding	FOURTH QUARTER										GoP		25,000,000.00	For maintenance, restoration / replacing defective / busted lights for proper performance and prolong it services.
T3TM	211	103	6	Rectification and Waterproofing Works of the Exterior Walls at the Northwing Façade	Public Bidding	SECOND QUARTER										GoP		4,000,000.00	The existing condition of 13 Northwing Façade is deteriorating and due to the effect of water leaks on the parapet wall's metal capping joint and groove, the external walls have damaged with corrosion. Thus, the project is to restore the aesthetic condition of the terminal building facade with application of waterproofing paints to protect the architectural and structural integrity of the existing exterior walls.
T3TM	211	110	7	Departure Canopy	Public Bidding	THIRD QUARTER										GoP		3,750,000.00	
<b>215 PPE- Buildings-Other Structures</b>																			
DoFA	215	36	1	Pre-Construction and Construction of Half-way House (Phase 1)	Public Bidding	FULL YEAR										GoP		15,000,000.00	For use in Aerodrome Transport ops
E12A	215	19	2	Quarters for COBUS' Drivers	Public Bidding	FIRST QUARTER										GoP		10,000,000.00	
F10A	215	200	3	Gen Av Office (Delta Gate Area)	Public Bidding	FIRST QUARTER										GoP		1,500,000.00	
D24G	215	220	4	Construction of 11 MIAA Car Vehicle Shed assigned to department managers	Public Bidding	SECOND QUARTER										GoP		1,200,000.00	
T2TM	215	349	5	Lightning Shelter for Ramp Workers	Public Bidding	THIRD QUARTER										GoP		500,000.00	For Operational Requirements of Terminal Operations
T3TM	215	33	6	Repair and Installation of Seismic Expansion Joint Covers	Public Bidding	THIRD QUARTER										GoP		16,000,000.00	Restore rchitectural and structural integrity of all displaced and misaligned existing seismic joint covers and to install a new joint covers designed to work when a seismic event occurs in the terminal
<b>222 OEFF- Furniture &amp; Fixtures</b>																			
T2TM	222	214	1	Planter Box, Stainless Steel including 8 pcs. Caster Wheel	Public Bidding	SECOND QUARTER										GoP		1,380,000.00	
T2TM	222	292	2	Supply & Installation of Concierge Counter at NW & SW Departure Area	Public Bidding	FOURTH QUARTER										GoP		800,000.00	Operational requirements
T2TM	222	584	3	Table, Examination Mobile Customs	NP (Small Value)	THIRD QUARTER										GoP		160,000.00	
T2TM	222	585	4	Mobile Immigration Counter (Arrival)(PS)	NP (Small Value)	FIRST QUARTER										GoP		160,000.00	



Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	SCHEDULE/MILE OF ACTIVITIES									Source of Funds	Approved Budget of the Contract		Remarks ( Brief Description of Project/Item)	
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance Turnover		MOOE
<b>223 OEFF- IT Equipment &amp; Software</b>																			
D11A	223	336	1	Billing System Software	NP (Small Value)											GoP		500,000.00	To upgrade the old system
D11A	223	519	2	Computer Server - Payroll System	NP (Small Value)											GoP		200,000.00	Dedicated server on our payroll system
D21P	223	337	3	Human Resource Information System	NP (Small Value)											GoP		500,000.00	
D21P	223	470	4	Computer Program on the Integration of ELWA, TMS, Payroll and PIS	NP (Small Value)											GoP		250,000.00	
D21P	223	919	5	Network Attached Storage System	NP (Small Value)											GoP		60,000.00	
B33M	223	35	6	Computer set with UPS	Public Bidding											GoP		15,050,000.00	
B33M	223	114	7	e - Passenger Feedback Kiosk	Public Bidding											GoP		3,300,000.00	
B33M	223	296	8	Finger Scan Biometric Encoder (Upgrading of Finger Scan)	Public Bidding											GoP		750,000.00	
B33M	223	426	9	LCD Monitor 42" or above (FIDS Equipment-T2)	NP (Small Value)											GoP		300,000.00	
B33M	223	516	10	Main and Backup Industrial/True Servers(FIDS Equipment-T2)	NP (Small Value)											GoP		200,000.00	
B33M	223	915	11	Mini CPU/Processor(FIDS Equipment T2)	NP (Small Value)											GoP		60,000.00	
B33M	223	385	12	Server for e- Passenger Feedback Kiosk	NP (Small Value)											GoP		400,000.00	
B33M	223	916	13	UPS for LCD Monitor 42" (FIDS Equipment-T2)	NP (Small Value)											GoP		60,000.00	
B33M	223	661	14	UPS for Main & Backup Server (FIDS Equipment-T2)	NP (Small Value)											GoP		120,000.00	
E23D	223	256	15	Cutting Plotter/Printer Machine	NP (Small Value)											GoP		1,000,000.00	
F22P	223	231	16	Computer Server w/UPS & O/S ( ID and Pass Control Office)	Public Bidding											GoP		1,200,000.00	
F22P	223	360	17	Slip Printer ( ID and Pass Control Office)	NP (Small Value)											GoP		480,000.00	
F31M	233	1028	18	Alcohol breath analyzer with mouthpiece	NP (Small Value)											GoP		50,000.00	
F31M	233	1567	19	Oto-ophthalmoscope	Shopping											GoP		17,000.00	
F31M	233	1094	20	Tabletop Autoclave	Shopping											GoP		43,200.00	

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	SCHEDULE/MILES OF ACTIVITIES										Source of Funds	Approved Budget of the Contract		Remarks ( Brief Description of Project/Item)
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	MOOE	
D24G	223	725	21	Records Management/Microfilming Software	NP (Small Value)	THIRD QUARTER										GoP		100,000.00	
<b>226 M E- Machinerie</b>																			
E21E	226	17	1	Rehabilitation of Impressed Curent Cathodic Protection System at NAIA Terminal 1 & 2	Public Bidding	SECOND QUARTER										GoP		30,000,000.00	Rehabilitation of the existing Impressed current Cathodic Protection System of NAIA Terminal 1, 2 & ICT intended to project aviation fuel pipe line from corrosion running from JOCASP to the Terminals.
E21E	226	70	2	Rehabilitation of Capacitor Banks zat MIAA Substation 1 & 2	Public Bidding	FIRST QUARTER										GoP		6,000,000.00	Rehabilitation of the existing 2400KVAR and 1000 KVAR Capacitor Banks. Tese are used for power factor correction at MIAA power supply and improve the quality of power system, hence, penalty is avoided.
E23P	226	212		Portable Air Compressor	Public Bidding	SECOND QUARTER										GoP		1,400,000.00	
T2TM	226	38		Rehabilitation of Cathodic Protection System for Aviation Fuel Pipe Line	Public Bidding	THIRD QUARTER										GoP		15,000,000.00	Operational requirements
T2TM	226	525		Installation of Air Conditioning Unit at Presidential Lounge	NP (Small Value)	FIRST QUARTER										GoP		200,000.00	To augment with the existing airconditioning unit system and to maintain its required cooling temperature
T3TM	226	499		Supply and installation of Split type Air-con Unit 7.5TR at Water Distribution Center Control Room	NP (Small Value)	FIRST QUARTER										GoP		220,000.00	To maintain the required temperature necessary to protect the variable frequency drive (VFD) of daily pump motor, Control Panel of Cooling tower and Fire Pump Control Equipment
<b>228 M E- Airport Equipment</b>																			
T1TM	228	846		Night Capable Digital Speed Gun with video recording	NP (Small Value)	FIRST QUARTER										GoP		75,000.00	To be used by Apron Management Services
T2TM	228	84		Upgrading of Master Clock	Public Bidding	THIRD QUARTER										GoP		5,000,000.00	Operational requirements
T2TM	228	366		FOD BOSS Sweeper (AMS)	NP (Small Value)											GoP		475,000.00	
<b>229 M E- Communication Equipment</b>																			
E32B, E24E, T2TM	229	1026, 1235, 1505, 706, 1156		Supply and Delivery of Communication Equipment	NP (Small Value)	FULL YEAR										GoP		252,000.00	
T2TM	229	22		Upgrading of Public Address System (Phase 2)	Public Bidding	SECOND QUARTER										GoP		25,000,000.00	Operational requirements
T2TM	229	100		Installation of Additional FIDS Bigboards	Public Bidding	SECOND QUARTER										GoP		4,000,000.00	Operational requirements

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	SCHEDULE/MILE OF ACTIVITIES								Source of Funds	Approved Budget of the Contract		Remarks ( Brief Description of Project/Item)
						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	
T4TM	229	40		Rehabilitation of Paging System	Public Bidding	FOURTH QUARTER								GoP		15,000,000.00	To upgrade equipments of Paging System
231 M E- Firefighting Equipment & Accessories																	
F32R	231	73, 259, 14, 381	1	Supply and Delivery of Firefighting Equipment and Accessories	Public Bidding	FULL YEAR								GoP		52,425,000.00	for immediate refilling of BA
240 M E- Other Machinery & Equipment																	
B33M	240	368		1 Copper LAN Tester & Termination Tools	NP (Small Value)	FIRST QUARTER								GoP		450,000.00	
B33M	240	306		2 Fiber Optic Tester & Termination Tools	Public Bidding	FIRST QUARTER								GoP		700,000.00	
E12A	240	251		3 LED Solar Powered Traffic Warning	Public Bidding	FIRST QUARTER								GoP		1,000,000.00	For use in Aerodrome Safety ops
	240		4	Supply and Delivery of Other Machinery & Equipment	Public Bidding	FULL YEAR								GoP		5,274,031.00	For use in Aerodrome Transport ops
T2TM	240	243		5 Ride on Scrubber Drier, roller brush design covers an area of 3,300 to 4,500 m2/hr	Public Bidding	FIRST QUARTER								GoP		1,016,677.00	Operational requirements
T3TM	240	191		6 Lighted Bay Coordinates	Public Bidding	FOURTH QUARTER								GoP		1,600,000.00	
T3TM	240	213		7 Stainless Railings	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER								GoP		1,400,000.00	
241 T E- Motor Vehicles																	
D24G	241			Supply and Delivery Motor Vehicles	Public Bidding	FULL YEAR								GoP		25,140,000.00	
248 T E- Other Transportation Equipment																	
E12A	248	54		Mobile Command Post	Public Bidding	FIRST QUARTER								GoP		8,000,000.00	For use during aircraft emergency
755 Office Supplies Expense IT SUPPLIES/PERIPHERALS																	
D22P	755	504		MIAA Stationery A4	Government to Government	FULL YEAR								GoP	210,243.60		
D22P	755	510		MIAA Property Sticker Thermal Tape & Ribbon	Government to Government	FULL YEAR								GoP	204,000.00		
D22P	755	686		Envelope, MIAA Business 102mm x 241mm	Government to Government	FULL YEAR								GoP	111,240.00		
D22P	755	833		Forms, Government, Gen. Form No. 103, Cash Book	Government to Government	FULL YEAR								GoP	77,868.00		
D22P	755	974		FORMS, GOVERNMENT NGAS Appendix No. 50, Requisition & Issue Slip	Government to Government	FULL YEAR								GoP	54,748.62		

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						Ads/ Post of ITB	Pre-Proc. Con	Pre-Bid Con.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	MOOE	
D22P	755	1688		FORMS, GOVERNMENT Gen. Form No. 32(A)-M.R. Form	Government to Government	FULL YEAR										GoP	13,163.40		
<b>756 Accountable Forms Expense</b>																			
D11A	756	369		4 Official Receipt, Carbonless	Government to Government	FIRST & FOURTH QUARTER										GoP	450,000.00		Form given to a customers as proof of payment!
D11A	756	219		5 Parking Fee Ticket	Government to Government	SECOND & THIRD QUARTER										GoP	1,200,000.00		Form given to a customers as proof of payment!
D14C	756	1375		Accountable Forms	Government to Government	FULL YEAR										GoP	26,000.00		
T1, T2, T3, T4	756	420, 421, 394, 530		Transport Dispatch Slip	Government to Government	FULL YEAR										GoP	1,240,000.00		
T3TM	756	853		Daily Flight Operations Report Form	Government to Government	FULL YEAR										GoP	75,000.00		
T3TM	756	1036		Acknowledgement Receipt Form	Government to Government	FULL YEAR										GoP	50,000.00		
T3TM	756	1037		Aerobridge Usage Report Form	Government to Government	FULL YEAR										GoP	50,000.00		
T3TM	756	1038		Check-in Counter Usage Forms	Government to Government	FULL YEAR										GoP	50,000.00		
T3TM	756	1445		COA Forms	Government to Government	FULL YEAR										GoP	22,500.00		
<b>759 Drugs /Medicine Expense</b>																			
F31M	759	162		Medicines and Medical Supplies	Public Bidding	FULL YEAR										GoP	2,000,000.00		
<b>760 Medical/Dental/Lab Supplies</b>																			
F31M	760			Supply and Delivery of Medical, Lab & Dental Supplies	NP (Small Value)	FIRST QUARTER										GoP	280,400.00		
<b>761 Gas, Oil &amp; Lubricants</b>																			
	761			1 Diesel Fuel	Public Bidding	FULL YEAR										GoP	26,350,000.00		
D24G	761	69		2 Unleaded Gasoline/Auto	Public Bidding	FULL YEAR										GoP	6,000,000.00		
D24G	761			3 Supply and Delivery of Oil & Lubricants	Public Bidding	FULL YEAR										GoP	1,546,512.00		
<b>764 Military and Police Supplies Expense</b>																			

Office Code	Account Code	Item Code	Item #	Item & Specifications	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES										Source of Funds	Approved Budget of the Contract		Remarks ( Brief Description of Project/Item)	
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FoS	764	392	1	BAGGAGE SECURITY STICKER CTX-X-RAY	Government to Government												GoP	400,000.00		
F10A	764		2	Supply and Delivery of Military and Police Supplies	NP (Small Value)												GoP	181,300.00		
<b>765 Other Supplies</b>																				
D11A	765	547	1	Billing Forms	NP (Small Value)												GoP	180,000.00		Forms use in billing our concessionaires
D11A	765	1290	2	Book Binding	NP (Small Value)												GoP	30,000.00		Use to bind the accounting book
D11A	765	1392	3	Communication Billing	NP (Small Value)												GoP	25,000.00		Forms use in billing our concessionaires
D11A	765	1693	4	Credit Memo Form	NP (Small Value)												GoP	12,500.00		Forms use in billing our concessionaires
D11A	765	557	5	FOBC	NP (Small Value)												GoP	175,000.00		Forms use in billing our concessionaires
D11A	765	430	6	Inventory Tag	NP (Small Value)												GoP	300,000.00		To be use in our annual inventory count
D11A	765	1289	7	Pay Slip JOP	NP (Small Value)												GoP	30,000.00		Form given the employee as proof of they salary/incentives
D11A	765	1129	8	Pay Slip Organic	NP (Small Value)												GoP	40,000.00		Form given the employee as proof of they salary/incentives
D11A	765	1169	9	Payroll Form	NP (Small Value)												GoP	39,000.00		Form given the employee as proof of they salary/incentives
D11A	765	1611	10	Water Billing Statement	NP (Small Value)												GoP	15,000.00		Forms use in billing our concessionaires
E31T	765	382	11	Transport Stickers	NP (Small Value)												GoP	420,000.00		
E31T	765	1080	12	Parking Cards	NP (Small Value)												GoP	45,000.00		
E23D	765	122	13	Signage Materials	Public Bidding												GoP	3,000,000.00		
FoS	765	743	14	AMA Vehicle Sticker	Government to Government												GoP	100,000.00		
FoS	765	1146	15	Temporary AMA Vehicle Entry Pass	Government to Government												GoP	40,000.00		
F22P	765	152	16	On-Duty Pass	Government to Government												GoP	2,324,850.00		
F22P	765	287	17	Visitor Pass	Government to Government												GoP	875,000.00		
F22P	765	298	18	Semi-Annual ID Media	Government to Government												GoP	750,000.00		

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F22P	765	299	19	Monthly ID Media	Government to Government												GoP	750,000.00		
F22P	765	361	20	Visitor Pass(w/denomination)	Government to Government												GoP	480,000.00		
F22P	765	439	21	Security Hologram	Government to Government												GoP	300,000.00		
F22P	765	440	22	VIP Pass	Government to Government												GoP	300,000.00		
F22P	765	1397	23	Quarterly ID Media	Government to Government												GoP	25,000.00		
F22P	765	997	24	Validation Sticker	Government to Government												GoP	52,000.00		
E23X	765	135	25	Sticker/Signage Materials	Public Bidding												GoP	2,949,200.00		
F21I	765	844	26	Lost & Found Forms (Acknowledgement Receipt)	Negotiated Procurement												GoP	75,000.00		
F21I	765	1396	27	Lost & Found Forms (Cash Receipt)	Negotiated Procurement												GoP	25,000.00		
E12A	765	564	28	GECN Plate	Negotiated Procurement												GoP	170,000.00		For use in AMA GECN ops
E12A	765	820	29	GECN Serial Number Sticker	Government to Government												GoP	80,000.00		For use in AMA GECN ops
T3TM	765	185	30	Baggage Handling Tubs	Public Bidding												GoP	1,750,000.00		
781 Printing & Binding Expense																				
B10P	781	909	1	Marketing Collateral and Flyers	NP (Small Value)												GoP	60,000.00		
B12M	781	312	2	Printing of Corporate Gift Cards, Gift wrappers, Gift bags	Public Bidding												GoP	600,000.00		
B12M	781	911	3	Printing of Photos	NP (Small Value)												GoP	60,000.00		
B31P	781	331	4	Annual Report	NP (Small Value)												GoP	500,000.00		
B32S	781	719	5	Printing & Binding Expense	NP (Small Value)												GoP	100,000.00		
782 Rent Expense																				
E23P	782	32	1	Degreasing Equipment	Public Bidding												GoP	16,386,300.00		
D24G	782	121	2	Photocopier	Public Bidding												GoP	3,000,000.00		

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T1TM	782	29	3	ARINC Service (CUTE System)	Public Bidding	FULL YEAR										GoP	17,520,000.00		Payment for CUTE System at Check-in Counters
793 Professional Services- Consultancy																			
B31P	793	30	1	Updating of NAIA Master Plan	Public Bidding	FIRST QUARTER										GoP	17,000,000.00		The NAIA Master Development Plan had been prepared since 2004. This should be updated to incorporate new developments and directions of the Authority. By updating the MDP present and future developmental requirements in the airport may be determined.
	793	63	2	Study on the improvement of NAIA Drainage System	Public Bidding	SECOND QUARTER										GoP	7,000,000.00		This study will provide the needed infrastructure requirements, equipment, strategies and costs, to alleviate or mitigate potential floodings in the airside or even landside areas of the airport.
796 Professional Services- Janitorial																			
	796		1	Housekeeping Services (1207), (E12C, D24G, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	277,408,594.92		
	796		2	Housekeeping Supplies and Materials (E12C, D24G, T1TM, T2TM, T3TM, T4TM, DBM Form)	Public Bidding	FULL YEAR										GoP	65,179,554.30		
	796		3	Housekeeping Equipment (DBM Form)	Public Bidding	FULL YEAR										GoP	4,613,714.80		
797 Professional Services- Security																			
F10A	797	3	1	Security Guards	Public Bidding	FULL YEAR										GoP	327,739,898.04		
799 Professional Services- Others																			
D21P	799	2	1	Contracted Manpower	Public Bidding	FULL YEAR										GoP	567,541,019.94		
E10O	799	158	2	Independent Airport Slot Coordinator Service Provider	Public Bidding	SECOND QUARTER										GoP	2,000,000.00		
	799		3	Pushcart Retriever (176) (T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	29,296,649.64		
802 R&M Land Improvements																			
E21E	802	81	1	Replacement of Perimeter Lights with LED Fixtures	Public Bidding	FIRST QUARTER										GoP	5,000,000.00		Replacement of the existing 150 units of Perimeter and streetlights Fixtures to LED lights, in order to have savings on power consumption and longer lamp lifespan.

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E13G	802	737	2	Automatic Control Barrier	NP (Small Value)											GoP	100,000.00		
E13G	802	1695	3	Automatic Control Barrier Hydraulic Oil	Shoping											GoP	12,500.00		
E12A	802	28	4	Maintenance of Greeneries at NAIA Complex	Public Bidding											GoP	17,639,850.48		For compliance with security req.
E12A	802	179	5	Maintenance of Clear Zone Areas (Job Order Personnel)	Public Bidding											GoP	1,969,920.00		For compliance with safety req.
E23P	802	57	6	JOP - Desilters	Public Bidding											GoP	7,824,960.00		
E23P	802	217	7	JOP - Painters	Public Bidding											GoP	1,203,840.00		
E23P	802	358	8	JOP - Masons	NP (Small Value)											GoP	481,536.00		
E23P	802	378	9	Maintenance of NAIA Overall Drainage System	NP (Small Value)											GoP	440,000.00		
D24G	802	31	10	Landscaping( Job Order Personnel)	Public Bidding											GoP	16,800,000.00		
D24G	802	44	11	Trash Collection Services	Public Bidding											GoP	12,000,000.00		
D24G	802	156	12	Garden Implements/Supplies/Plants	Public Bidding											GoP	2,000,000.00		
T2TM	802	166	13	Landscaping( Job Order Personnel)	Public Bidding											GoP	2,000,000.00		
T2TM	802	263	14	Ornamental Plants	Public Bidding											GoP	1,000,000.00		
T2TM	802	321	15	Garden Supplis, Materials and Accessories including Hand Tools and Small Equipment	Public Bidding											GoP	530,000.00		Operational requirements
T2TM	802	637	16	Landscaping Uniforms	NP (Small Value)											GoP	128,000.00		
T3TM	802	127	17	Garden / Landscaping Supplies	Public Bidding											GoP	3,000,000.00		
<b>803 R&amp;M Runways &amp; Taxiways</b>																			
E21E	803	71	1	Airfield Lighting/Facilities	Public Bidding											GoP	6,000,000.00		
E21E	803	159	2	External Facilitites	Public Bidding											GoP	2,000,000.00		
E23P	803	12	3	Asphalt Supply Support Agreement	Public Bidding											GoP	50,000,000.00		
E23P	803	13	4	Derubberizing and Vacuum Sweeping of NAIA Runways and Taxiways	Public Bidding											GoP	46,500,000.00		



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E23P	803	23		Repainting of Pavement Markings at T1 and 2, 5 ICT, Balagbag, Remote Parking (MIASCOR & JOCASP)	Public Bidding											GoP	24,300,000.00		
E23P	803	26		6 JOP - Sweepers/Degreasers	Public Bidding											GoP	18,057,600.00		
E23P	803	27		7 Replacement of Joint Sealant at Terminal 2 Apron including JOCASP-Remote Parking Area	Public Bidding											GoP	17,674,000.00		
E23P	803	78		8 Chemicals for Degreasing	Public Bidding											GoP	5,395,800.00		
E23P	803	79		9 Traffic Reflectorized Paint, Water Base - White	Public Bidding											GoP	5,280,000.00		
E23P	803	138	10	Traffic Premixed Reflectorized Solvent Base Paint-Yellow	Public Bidding											GoP	2,760,000.00		
E23P	803	148	11	Traffic Premixed Reflectorized Solvent Base Paint-White	Public Bidding											GoP	2,415,000.00		
E23P	803	238	12	Traffic Premixed Reflectorized Solvent Base Paint-Red/Black	Public Bidding											GoP	1,104,000.00		
E23P	803	286	13	Asphalt Sealant 20kg/pail at Terminal 1 and Perimeter Road	Public Bidding											GoP	875,000.00		
E23P	803	319	14	Traffic Paint Reducer	Public Bidding											GoP	540,000.00		
E23P	803	670	15	Cleaning Materials and Paraphernalias	NP (Small Value)											GoP	120,000.00		
<b>811 R&amp;M Office Buildings</b>																			
E21E	811	237	1	Maintenance - Electrical Facilities: MIA Admin Bldg	Public Bidding											GoP	1,163,800.00		
BoGM	811	412	2	Replacement of Carpet at Working Staff Area	NP (Small Value)											GoP	347,900.00		
BoGM	811	630	3	Replacement of Wall Paper at Working Staff Area	NP (Small Value)											GoP	132,750.00		
B11P	811	967	4	Supply, Delivery & Installation of Roller Shades: Corporate Office	NP (Small Value)											GoP	56,700.00		
B11P	811	1089	5	Supply, Delivery & Installation of Roller Shades: Arrival VIP Lounge	NP (Small Value)											GoP	43,200.00		
D21P	811	520	6	Refurbishing of the Statistics & Info. Section	NP (Small Value)											GoP	200,000.00		
B32S	811	515	7	Repair & Maintenance of SPID Manager's Room	NP (Small Value)											GoP	200,000.00		
DoFA	811	140	8	Repair and Maintenance of Bahay Silungan sa Paliparan (BSP)	Public Bidding											GoP	2,500,000.00		
E23X	811	257	9	Repair and Repainting of EPABX Building and Telephone Maintenance Baracks	Public Bidding											GoP	1,000,000.00		

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E24E	811	346	10	Rehabilitation of Rest Room at PABX	NP (Small Value)	SECOND QUARTER										GoP	500,000.00		
E24E	811	639	11	Rehabilitation of ECD Offices	NP (Small Value)	SECOND QUARTER										GoP	127,008.00		
E12C	811	215	12	Canopy at the Entrance and Exit Gate of International Cargo Terminal	Public Bidding	FOURTH QUARTER										GoP	1,327,500.00		Supply and Installation of Canopy at the Entrance and Exit Gate of ICT.
E22M	811	379	13	Supplies and Materials - Admin- ICT	NP (Small Value)	FIRST QUARTER										GoP	437,930.00		
F32R	811	444	14	Roll Up Door	NP (Small Value)	FIRST QUARTER										GoP	300,000.00		Steel accordion
F10A	811	465	15	Refurbishment of MPCs Off/Perimeter Area	NP (Small Value)	FULL YEAR										GoP	270,000.00		
D24G	811	52	16	Pest Abatement Services, NAIA Complex including T3	Public Bidding	FULL YEAR										GoP	8,400,000.00		
D24G	811	53	17	Termite Elimination Services, NAIA Complex	Public Bidding	FULL YEAR										GoP	8,190,000.00		
D24G	811	409	18	Fuel Station Rehabilitation	NP (Small Value)	THIRD QUARTER										GoP	350,000.00		
T1TM	811	107	19	Rehabilitation and Improvement of Main Electrical Room located at Basement Area and EE Room at Ramp Area.	Public Bidding	THIRD QUARTER										GoP	3,950,000.00		To rehabilitate the facilities and prevent any major damage incase any eventuality such as flooding and other electrical trouble
T1TM	811	305	20	Supply and Installation of Stainless Steel Security Railings at East/West Curbside Area, Arrival and Departure Level	Public Bidding	FOURTH QUARTER										GoP	707,400.00		
T1TM	811	355	21	Supply of Materials, Tools and Labor for the Application of Anti-Skid Floor Protection System at Flooring going to Arrival Extention Area	NP (Small Value)	FIRST QUARTER										GoP	499,650.00		
T2TM	811	192	22	Supply & Installation of Auto Remote Blinds at Southwing & Northwing Departure Areas	Public Bidding	SECOND QUARTER										GoP	1,520,000.00		Operational requirements
T2TM	811	315	23	Supply and Installation of Stainless Steel Railings at NW & SW Arrival	Public Bidding	FIRST QUARTER										GoP	600,000.00		Operational requirements
T2TM	811	325	24	Heavy Traffic Rubber Matting (20ft. X 3ft.)	Public Bidding	SECOND QUARTER										GoP	508,000.00		
T2TM	811	326	25	Supply and installation of Roman Blinds (Roll-up type) at 5th Floor Rotunda	Public Bidding	THIRD QUARTER										GoP	504,000.00		Operational requirements
T2TM	811	449	26	MBC Digital Input (DI) Module, PTM6 4DI contact with mounting bracket	NP (Small Value)	SECOND QUARTER										GoP	300,000.00		
T2TM	811	451	27	Ribbed type floor matting (3ft.x 60ft.)	NP (Small Value)	SECOND QUARTER										GoP	297,600.00		
T2TM	811	586	28	MBC Digital Output (DO) Module, PTM6 2DO Contact with Mounting Bracket	NP (Small Value)	SECOND QUARTER										GoP	160,000.00		

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T3TM	811	94	29	Electrical Supplies	Public Bidding	FULL YEAR										GoP	4,500,000.00		For maintenance, restoration / replacing defective / busted apron lights and positioning the apron lights for proper performance and prolong it services.
T4TM	811	274	30	Improvement of Vacant Space for Stock Room	Public Bidding	THIRD QUARTER										GoP	960,000.00		For repair/expansion of storage for tools/supplies
T4TM	811	376	31	Rehabilitation of Gen Services Office	NP (Small Value)	THIRD QUARTER										GoP	450,000.00		For repair and maintenance of the General Services Office
T4TM	811	531	32	Upgrading and Rewiring of Power and Lighting Panels and Circuits at Pass Control Office and Operation Satellite Office	NP (Small Value)	SECOND & THIRD QUARTER										GoP	200,000.00		To replace & upgrade old and overheating power/lighting panel and circuits
T4TM	811	1041	33	Carpet for Prayer Room	NP (Small Value)	SECOND QUARTER										GoP	50,000.00		
	811		34	Maintenance Supplies and Materials - Carpentry (E23X, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	16,201,552.00		
	811		35	Maintenance Supplies and Materials - Masonry (E23X, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	12,420,250.00		
	811		36	Maintenance Supplies and Materials - Painting (E23X, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	14,032,930.00		
	811		37	Maintenance Supplies and Materials - Plumbing (E23X, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	13,700,456.00		
	811		38	Maintenance Supplies and Materials - Glass Works (E23X, T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	11,080,000.00		
<b>821 R&amp;M Office Equipment</b>																			
D22P	821	291	1	Repair & Maintenance - Office Equipment (MIAA- wide)	Public Bidding	FULL YEAR										GoP	800,000.00		
D24G	821	1018	2	Water Dispenser Servicing	Negotiated Procurement	FULL YEAR										GoP	50,000.00		
D24G	821	1493	3	Records Equipment Servicing	Shopping	FULL YEAR										GoP	20,000.00		
<b>815 R&amp;M Other Structures</b>																			
E21E	815	313	1	Annual Preventive Maintenance of Oil Immersed and Dry type Transformer at Powerhouse	Public Bidding	FOURTH QUARTER										GoP	600,000.00		Preventive Maintenance of Oil Immersed and Dry Type Transformers which supplies 220V, 380V and 440V to powerhouse Building and its auxiliary loads.
E21E	815	252	2	Annual Preventive Maintenance of Substation 1 & 2	Public Bidding	FOURTH QUARTER										GoP	1,000,000.00		Preventive maintenance of Electrical Equipment at Substation 1 & 2 specifically 26.6MVA power transformer, Main Circuit Breaker, NGR, Mooring Tower etc. In order to
E21E	815	151	3	Maintenance of Electrical Facilities (Fire & Rescue Bldg, PABX, Motor Pool, Engg Bldg, Warehouse, APD, Perimeter Area)	Public Bidding	FULL YEAR										GoP	2,329,772.50		

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E21E	815	50	4	Maintenance of Electrical Facilities (Powerhouse, Substation, Balagbag Transformer Vault)	Public Bidding												GoP	9,000,000.00		
E22M	815	242	5	Lifting Pump Stations - Spareparts	Public Bidding												GoP	1,052,000.00		
E22M	815	198	6	External Facilities - Spareparts and Supplies	Public Bidding												GoP	1,500,000.00		
E22M	815	96	7	Sewage Treatment Plant - Spare Parts and Supplies	Public Bidding												GoP	4,112,475.00		
E22M	815	93	8	Water Distribution Center - Spareparts and Supplies	Public Bidding												GoP	4,500,000.00		
T1TM	815	64	9	Replacement and Upgrading of Lighting Fixtures and Wirings at Breakdown, Build-up and Ramps Areas	Public Bidding												GoP	7,000,000.00		To rehabilitate the facilities, fixtures and accessories and to replace the existing fixtures with LED lighting fixtures
T1TM	815	163	10	Cleaning and Desilting of Main Sewer Line	Public Bidding												GoP	2,000,000.00		
T2TM	815	167	11	Water Distribution Center - Spareparts and Supplies	Public Bidding												GoP	2,000,000.00		To provide materials and spare parts in case of breakdown of equipment / facility and/or preventive maintenance to ensure efficient operation of Water Distribution / facility.
T3TM	815	172	12	Maintenance Supplies & Spare parts - Sewage Treatment Plant	Public Bidding												GoP	2,000,000.00		To provide materials and spare parts in case of breakdown of equipment / facility and/or preventive maintenance to ensure efficient operation of Electro-Mechanical equipment / facility.
T3TM	815	207	13	Spareparts and Supplies - Water Distribution Center / Powerplant	Public Bidding												GoP	1,500,000.00		To provide materials and spare parts in case of breakdown of equipment / facility and/or preventive maintenance to ensure efficient operation of Electro-Mechanical equipment / facility.
T4TM	815	74	14	Replacement of Ramp Drainage Grating	Public Bidding												GoP	5,550,000.00		To replace broken and damaged drainage grating
T4TM	815	95	15	Upgrading/ Rehabilitation of Lighting Mast and Power Supply of Directional Signages of Aircrafts at Ramp Side.	Public Bidding												GoP	4,500,000.00		To improve the quality of Lighting system at Ramp Area T4
T4TM	815	272	16	Repiping of Water Pipeline	Public Bidding												GoP	1,000,000.00		To replace dilapidated & corrosive Water Pipeline
T4TM	815	300	17	Water Distribution Center - Spareparts and Supplies	Public Bidding												GoP	750,000.00		Spareparts & Supplies for Water Distribution Equipments
T4TM	815	353	18	Replacement and Upgrading of 2000A, MDP II Power Circuit Breaker at Electrical Room - T4	Public Bidding												GoP	500,000.00		To replace & upgrade old and overheating Main Circuit Breaker to ensure continuous operation
822		<b>R&amp;M Furniture &amp; Fixtures</b>																		
B11P	822	184	1	Reupholstery of Furnitures, Counter Chairs, etc.	Public Bidding												GoP	1,750,000.00		
D22P	822	194	2	Repair & Maintenance Furnitures & Fixtures (MIAA - wide)	Public Bidding												GoP	1,500,000.00		

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<b>823 R&amp;M It &amp; Software</b>																			
	823			Supply and Delivery of Operating System & Computer Software for MISD	Public Bidding												GoP	5,414,018.77	
B33M	823	334	2	Computer Parts and Components	NP (Small Value)												GoP	500,000.00	
B33M	823	722	3	Electrical Cables, Mouldings and other Supplies for the Upgrading of Finger Scan	NP (Small Value)												GoP	100,000.00	
B33M	823	723	4	Electrical Cables, Mouldings and other Supplies for e-Passenger Feedback Kiosk	NP (Small Value)												GoP	100,000.00	
B33M	823	572	18	Network Antenna	NP (Small Value)												GoP	165,000.00	
B33M	823	597	19	Network Cable STP	NP (Small Value)												GoP	150,000.00	
B33M	823	724	20	Network Cable UTP	NP (Small Value)												GoP	100,000.00	
B33M	823	80	21	Network Repair and Maintenance	Public Bidding												GoP	5,000,000.00	
B33M	823	386	22	Repair of CPU	NP (Small Value)												GoP	400,000.00	
B33M	823	476	23	Repairs of Laptops (Notebook PC)	NP (Small Value)												GoP	240,000.00	
B33M	823	387	24	Repairs of Plasma (FIDS)	NP (Small Value)												GoP	400,000.00	
B33M	823	111	25	Replacement and Upgrading of Core Switches Admin	Public Bidding												GoP	3,500,000.00	
B33M	823	119	26	Replacement and Upgrading of Core Switched Terminal 2 (5yr.)	Public Bidding												GoP	3,000,000.00	
B33M	823	517	27	Software Development Integration/Adaptability for FIDS	NP (Small Value)												GoP	200,000.00	
E23D	823	739	28	Periodic Check-Up and Maintenance of Canon ImagePrograf IPF	NP (Small Value)												0.25	100,000.00	
E23D	823	740	29	Periodic Check-Up and Maintenance of Mimaki Printer/Plotter	NP (Small Value)												0.25	100,000.00	
E23D	823	1022	30	Periodic Check-Up and Maintenance of OM130 Cutting Plotter	NP (Small Value)													50,000.00	
E23D	823	1023	31	Periodic Check-Up & Maintenance of HP Design Jet 5500PS	NP (Small Value)													50,000.00	
E23D	823	1024	32	Periodic Check-Up and Maintenance of Diazit AF 101 Blue Printing Machine	NP (Small Value)													50,000.00	
F22P	823	442	33	Printing License (EpiSuite)	NP (Small Value)												GoP	300,000.00	

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E23X	823	486	34	Periodic check-up of Large Format Printer Machine	NP (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	230,000.00		
<b>826 R&amp;M Machineries</b>																			
E21E	826	410	1	Rehabilitation of Relay and Timing Mechanism at Powerhouse Supplying MIAA Streetlights	NP (Small Value)	FIRST QUARTER										GoP	350,000.00		Rehabilitation of the existing defective streetlight relay timing mechanism which controls the operation of streetlights along MIAA Road and within MIAA Admin Compound.
E21E	826	160	2	Rehabilitation of Low Voltage Switchgear and MCCR Panel at Administration Bldg	Public Bidding	FIRST QUARTER										GoP	2,000,000.00		Rehabilitation of the existing switchgears and MCCR panel to avoid power interruption at MIAA Admin Bldg.
E21E	826	254	3	Rehabilitation of Power Supply Equipment at Motorpool	Public Bidding	SECOND QUARTER										GoP	1,000,000.00		Rehabilitation of the existing transformer and transformer pad, accessories and circuit breakers supplying Motorpool and Carpentry Bldg to help extend the life and improve the reliability of transformer, circuit breakers and its accessories.
E21E	826	9	4	Retrofitting of Medium Voltage Circuit Breakers at Powerhouse (Phase 2)	Public Bidding	SECOND QUARTER										GoP	75,000,000.00		Retrofitting of the remaining existing medium Voltage Circuit Breaker at Powerhouse, This will ensure continuous and reliable power supply of the airport
E21E	826	253	5	Servicing of Transformers Supplying Power at APD Bldg, Admin Bldg and Pumping Station	Public Bidding	SECOND QUARTER										GoP	1,000,000.00		Servicing and Maintenance of existing transformer is critical for insuring the extended life of the equipment and to avoid uninterrupted power supply to these buildings.
E23P	826	671	6	Periodic Check-up of Air Compressor with Jackhammer	NP (Small Value)	SECOND QUARTER										GoP	120,000.00		
E23P	826	930	7	Periodic Check-up of Welding Generator	NP (Small Value)	THIRD QUARTER										GoP	60,000.00		
E23P	826	1144	8	Periodic Check-up of Concrete Cutter/Plate Compactor	Shopping	SECOND QUARTER										GoP	40,000.00		
E23P	826	1503	9	Re-filling of Oxy-Acethelyn	Shopping	FIRST QUARTER										GoP	20,000.00		
E22M	826	417	10	Air Conditioning System - Spareparts - ICT	NP (Small Value)	FIRST QUARTER										GoP	327,300.00		repair/maintenance
E22M	826	401	11	Air Conditioning System - Spareparts - Admin. Bldg.	NP (Small Value)	FIRST & SECOND QUARTER										GoP	369,470.00		repair/maintenance
E22M	826	580	12	Chemical Treatment of Admin. Bldg. Airconditioning Chilled Water Circuit and Power Plant Cooling System	NP (Small Value)	FIRST & SECOND QUARTER										GoP	160,000.00		Preventive Maintenance
E22M	826	455	13	Elevator at Admin. Bldg. - Spareparts and Supplies	NP (Small Value)	FULL YEAR										GoP	287,100.00		repair/maintenance
E22M	826	738	14	Fabrication and Machine Shop Works	NP (Small Value)	FULL YEAR										GoP	100,000.00		repair/maintenance

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E22M	826	255	15	Laboratory Analysis of MIAA Waters and Waste Water	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	1,000,000.00		Water Analysis
E22M	826	761	16	Maintenance Services of Elevator at Administration Building	NP (Small Value)	FULL YEAR										GoP	99,600.00		Monthly maintenance services
E22M	826	141	17	Replacement of Compressor of Chiller Units at MIAA Admin. Bldg. and ICT	Public Bidding	SECOND QUARTER										GoP	2,500,000.00		repair/maintenance
E22M	826	216	18	Rewinding of Induction Motors	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	1,320,000.00		repair
E22M	826	106	19	Standby Power Generators - Spareparts and Supplies	Public Bidding	SECOND QUARTER										GoP	3,957,315.00		repair/maintenance
D24G	826	522	20	Water Station Equipment	NP (Small Value)	FULL YEAR										GoP	200,000.00		
D24G	826	732	21	Motorpool Equipment	NP (Small Value)	FIRST QUARTER										GoP	100,000.00		
D24G	826	818	22	Membrane Element	NP (Small Value)	SECOND QUARTER										GoP	80,000.00		
D24G	826	1301	23	Water Softener	Shopping	SECOND QUARTER										GoP	30,000.00		
D24G	826	1713	24	Membrane Cleaning & Chemicals	Shopping	FIRST QUARTER										GoP	12,000.00		
T1TM	826	83	25	Air Conditioning System - Spare Parts	Public Bidding	FULL YEAR										GoP	5,000,000.00		
T1TM	826	137	26	Servicing and Repair of Lighting Mast at Ramp Area, Parking A and Remote Parking.	Public Bidding	SECOND QUARTER										GoP	2,800,000.00		For Preventive Maintenance of lighting mast structures, fixtures and accessories to repair and replace deteriorated parts.
T1TM	826	164	27	Servicing and Change Oil of Oil Immersed Transformers	Public Bidding	FIRST QUARTER										GoP	2,000,000.00		This will prolonged the life of the transformers to provide efficiency, reliability and safety
T1TM	826	181	28	Supply and Installation of Bus-Tie Circuit Switch (LVSG of Transformer C and B at Main Electrical Room)	Public Bidding	FOURTH QUARTER										GoP	1,900,000.00		
T1TM	826	201	29	Supply of Labor, Chemicals and Technical Supervision for the Treatment of Open and Closed Loop of Centralized Airconditioning System	Public Bidding	FOURTH QUARTER										GoP	1,500,000.00		
T1TM	826	202	30	Supply of Labor & Materials for the Installation of Additional Lighting Poles at Parking B and AOC Parking.	Public Bidding	THIRD QUARTER										GoP	1,500,000.00		For additional illumination requirement at parking areas for safety and convenience to the airport users for parking.
T1TM	826	260	31	Air Conditioning System - Supplies and Materials	Public Bidding	FULL YEAR										GoP	1,000,000.00		
T1TM	826	261	32	Spareparts-Elevators/Escalators	Public Bidding	FULL YEAR										GoP	1,000,000.00		
T1TM	826	348	33	Rewinding of Induction Motor	NP (Small Value)	FULL YEAR										GoP	500,000.00		
T1TM	826	445	34	Repair of Condenser Water Pump	NP (Small Value)	FULL YEAR										GoP	300,000.00		

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T1TM	826	473	35	Maintenance Contract - Hitachi Elevators (5 units)	NP (Small Value)												GoP	242,550.00		Payment for Maintenance Service
T1TM	826	523	36	Repair of Chilled Water Pump	NP (Small Value)												GoP	200,000.00		
T1TM	826	611	37	Maintenance Contract - Hyundai Elevators (2 units)	NP (Small Value)												GoP	144,900.00		Payment for Maintenance Service
T1TM	826	687	38	Maintenance Contract -Mitsubishi Escalators (2 units)	NP (Small Value)												GoP	110,592.00		Payment for Maintenance Service
T1TM	826	754	39	Fabrication and Machine Shop Works	NP (Small Value)												GoP	100,000.00		
T1TM	826	813	40	Maintenance Contract - Hitachi Escalators (2 units)	NP (Small Value)												GoP	80,280.00		Payment for Maintenance Service
T1TM	826	840	41	Maintenance Contract -Mitsubishi Elevators (2 units)	NP (Small Value)												GoP	75,480.00		Payment for Maintenance Service
T2TM	826	86	42	Supply and Installation of Capacitor Bank for Sub-stations # 2, 3 and 4	Public Bidding												GoP	5,000,000.00		Operational requirements
T2TM	826	101	43	Replacement of Medium Voltage Switchgear	Public Bidding												GoP	4,000,000.00		Operational requirements
T2TM	826	112	44	Repair Services and Spareparts of the Chillers	Public Bidding												GoP	3,500,000.00		Operational requirements
T2TM	826	126	45	Technical Services & Spareparts of Gensets	Public Bidding												GoP	3,000,000.00		Operational requirements
T2TM	826	144	46	Spareparts - Air Conditioning System	Public Bidding												GoP	2,500,000.00		
T2TM	826	145	47	Replacement of Constant Pressure Pumps	Public Bidding												GoP	2,500,000.00		
T2TM	826	168	48	Supply and Installation of TVSS Transient Voltage Suppressor	Public Bidding												GoP	2,000,000.00		Operational requirements
T2TM	826	187	49	Maintenance Servicing of Seventeen (17) Units Mitsubishi Elevators & Six (6) Units Mitsubishi Escalators	Public Bidding												GoP	1,627,200.00		Operational requirements
T2TM	826	203	50	Supplies & Materials - Air Conditioning System	Public Bidding												GoP	1,500,000.00		Operational requirements
T2TM	826	204	51	Supplies & Materials - Water System & Gensets	Public Bidding												GoP	1,500,000.00		Operational requirements
T2TM	826	232	52	Deepwell Pump & Motor	Public Bidding												GoP	1,200,000.00		Operational requirements
T2TM	826	264	53	Spareparts-Elevators/Escalators	Public Bidding												GoP	1,000,000.00		Operational requirements



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T3TM	826	39	54	Air & Water Balancing of Centralized Air-conditioning System	Public Bidding												GoP	15,000,000.00		HVAC Testing, Adjusting and Balancing of three major steps used to achieve proper operation of heating, ventilating and airconditioning system. This is to achieve optimum performance of the building environmental equipment.
T3TM	826	56	55	Operation and Maintenance of Centralized Air conditioning System including Supply of labor, chemicals, technical supervision for the Water Treatment of Open and Closed Loops of Centralized Air Conditioning System	Public Bidding												GoP	7,900,000.00		One (1) year Operatorship and Comprehensive maintenance of Centralized Air-conditioning System including Supply of Labor, chemicals and technical supervision of Water Treatment of Open & Closed Loops of Centralized Air-conditioning System at NAIA Terminal 3
T3TM	826	61	56	Supply and installation of Drip Eliminator PVC Fillers at Cooling Tower nos 1-6	Public Bidding												GoP	7,200,000.00		To provide proper circulation of air flow for the efficient rejection of heat from the condensing water supply in the Six (6) units of Cooling Tower
T3TM	826	66	57	Replacement of three (3) units High Voltage Vacuum Circuit Breaker at South Concourse Substation	Public Bidding												GoP	6,500,000.00		Supply of Labor and Materials for Replacement of High Voltage Vacuum Circuit Breaker at NAIA Terminal 3 South Concourse Substation
T3TM	826	89	58	Replacement of defective four (4) units of UPS (MGE) including its Battery Bank with Battery Charger at NAIA Terminal 3 Headhouse 1 (1st & 2nd Level) and Headhouse 2 (1st & 2nd Level)	Public Bidding												GoP	5,000,000.00		Rehabilitate the existing UPS at Headhouse 1 (1st & 2nd Level) & Headhouse 2 (1st & 2nd Level) and to provide continuous power supply during power outages that supply power to auxiliary equipment
T3TM	826	98	59	Supply and Installation of Non-clog Screw Impeller Submersible Pumps	Public Bidding												GoP	4,000,000.00		To prevent accumulation of hazardous gas and delivery wastewater to Sewage Treatment plant. To replace defective / burn-out submersible pumps.
T3TM	826	104	60	Supply Support Agreement - Air Conditioning System (6 units Chillers)	Public Bidding												GoP	4,000,000.00		Spare parts and materials for replacement of defective components of Six (6) units Chiller at NAIA Terminal 3
T3TM	826	130	61	Preventive Maintenance system of all Substation High Voltage Switchgear and Low Voltage Switchgear	Public Bidding												GoP	3,000,000.00		The main purpose of this project is to conduct/perform Preventive Maintenance System to ensure the continuous power supply and life prolongation of Electrical Equipment at NAIA Terminal 3.
T3TM	826	131	62	Supply and installation of additional Grounding System at NAIA Terminal 3	Public Bidding												GoP	3,000,000.00		The main purpose of this project is to provide certain level of safety to humans and property in case of equipment damages.
T3TM	826	139	63	Maintenance Contract for Elevator / Escalator / Walkalator	Public Bidding												GoP	2,760,000.00		Operational Requirements
T3TM	826	173	64	Spare parts - Air Conditioning System (Cooling Towers and Air Handling Units)	Public Bidding												GoP	2,000,000.00		To provide spare parts and consumable materials in case of breakdown of Cooling towers and Air Handling Units at NAIA T3.
T3TM	826	209	65	Maintenance Supplies - Air Conditioning System (Consumables)	Public Bidding												GoP	1,493,840.00		To provide materials and spare parts in case of breakdown of equipment / facility and/or preventive maintenance to ensure efficient operation of Electro-Mechanical equipment / facility.

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T3TM	826	268	66	Replacement of defective Low Voltage Air Circuit Breaker (ABB SACE E3) (5) units at Substations	Public Bidding												GoP	1,000,000.00		Supply of Labor and Materials for Replacement of Air Circuit Breaker servicing Chillers at South concourse Substation
T3TM	826	295	67	Calibration and Certification of Weighing Scales	Public Bidding												GoP	770,000.00		Operational Requirements
T3TM	826	678	68	Supply of labor and materials for the Maintenance and Technical Analysis of Ten (10) Generator Sets	NP (Small Value)												GoP	120,000.00		Determine over-all engine / generator condition by comparing actual measurement against set cat standard
T4TM	826	146	69	Engine Driven for Fire Pump	Public Bidding												GoP	2,500,000.00		Recommended by Fire Safety for back-up of Fire Pump
T4TM	826	284	70	Interfacing of Stand by Generator Set & Baggage Handling System to the Existing Central Monitoring & Control Station	Public Bidding												GoP	900,000.00		For interfacing of Baggage Handling System & Standby Generator in One Control Station
T4TM	826	354	71	Recondition of 750 KVA Caterpillar Standby Generator	NP (Small Value)												GoP	500,000.00		For reconditioning & rehabilitation of Standby Generator
T4TM	826	411	72	Dismantling and Reinstallation of PACU's Pedestal	NP (Small Value)												GoP	350,000.00		To be used for transfer of Pedestal to be affected by the Terminal expansion
T4TM	826	450	73	Aircon system-Spareparts, Supplies and Materials	NP (Small Value)												GoP	300,000.00		Spareparts & Supplies for Airconditioning System
<b>828 R&amp;M Airport Equipment</b>																				
	828		1	Baggage Handling System- Spareparts, Supplies and Materials (T2TM, T3TM, T4TM)	Public Bidding												GoP	12,000,000.00		Operational requirements
	828		2	Maintenance and Supplies of Airport Equipment	Public Bidding												GoP	5,185,380.00		
	828		3	Passenger Boarding Bridge - Spareparts, Supplies and Materials (T1TM, T2TM, T3TM)	Public Bidding												GoP	14,500,000.00		
T1TM	828	190	4	Installation of Steel Plate at Baggage Breakdown Conveyor Area	Public Bidding												GoP	1,600,000.00		
T2TM	828	87	5	Maintenance of Advanced-Visual Docking Guidance System (AVDGS)	Public Bidding												GoP	5,000,000.00		Operational requirements
T2TM	828	88	6	Upgrade of PLC System for Conveyor Carousels	Public Bidding												GoP	5,000,000.00		Operational requirements
T2TM	828	149	7	Repair of Center Track Rails	Public Bidding												GoP	2,400,000.00		Operational requirements
T2TM	828	205	8	Maintenance of Flight Information Display System	Public Bidding												GoP	1,500,000.00		Operational requirements
T3TM	828	11	9	Operation and Maintenance Contract for BHS	Public Bidding												GoP	52,488,000.00		Operational requirements
T3TM	828	105	10	Spare parts for Elevator / Escalator / Walkalator	Public Bidding												GoP	4,000,000.00		Operational requirements

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T3TM	828	175	11	Spare Parts for Automatic Sliding Door	Public Bidding	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	2,000,000.00		Operational requirements
T3TM	828	239	12	Maintenance of Flight Information Display System (FIDS)	Public Bidding	FOURTH QUARTER										GoP	1,100,000.00		For corrective and preventive maintenance of Flight Information Display System (FIDS)
T3TM	828	301	13	Maintenance of Public Address System	Public Bidding	FOURTH QUARTER										GoP	740,000.00		For corrective and preventive maintenance of Public Address System
T3TM	828	416	14	Repair and Maintenance of Airport Seating	NP (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	327,500.00		Operational requirements
T3TM	828	607	15	Repair and Maintenance of Stanchions	NP (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER										GoP	150,000.00		Operational requirements
T4TM	828	236	16	Dismantling and Reinstallation of Conveyor	Public Bidding	FIRST QUARTER										GoP	1,200,000.00		For preparation of Terminal expansion of conveyor at Arrival Area
T4TM	828	285	17	Rehabilitation of Conveyor Control Panel	Public Bidding	FIRST QUARTER										GoP	900,000.00		For upgrading & rehabilitation of Conveyor Control Panel at Check-In Area
<b>829 R&amp;M Communication</b>																			
E24E	829	258	1	Parts and Peripherals of Telephone System	Public Bidding	FIRST QUARTER										GoP	1,000,000.00		
E24E	829	297	2	Radio Battery Packs (various models)	Public Bidding	SECOND QUARTER										GoP	750,000.00		
E24E	829	403	3	Spare parts/components for UPS	NP (Small Value)	FULL YEAR										GoP	360,000.00		
E24E	829	479	4	System Battery (Various Models)	NP (Small Value)	SECOND & THIRD QUARTER										GoP	240,000.00		
E24E	829	644	5	Radio Whip Antenna	NP (Small Value)	THIRD QUARTER										GoP	125,000.00		
E24E	829	672	6	Twisted Jumper Wire, 10,000 ft/roll, AWG 24	NP (Small Value)	THIRD QUARTER										GoP	120,000.00		
E24E	829	673	7	Various Spare Parts for Portable Public Address System	NP (Small Value)	THIRD QUARTER										GoP	120,000.00		
T1TM	829	262	8	Paging System- Spareparts and Supplies	Public Bidding	FULL YEAR										GoP	1,000,000.00		
	829		9	Supply of Delivery for Repair & Maintenance Communication (T1TM, T2TM, T3TM, T4TM)	Public Bidding	FULL YEAR										GoP	4,651,168.00		
T2TM	829	211	10	Fiber Optic network Tellabs 6310 Add Drop Multiplexer	Public Bidding	FOURTH QUARTER										GoP	1,452,000.00		Operational requirements
<b>831 R&amp;M Firefighting Eqpt /Accessories</b>																			
F32R	831	400	1	Aqueous Film Forming Form 6% Solution (Afff)	NP (Small Value)	FOURTH QUARTER										GoP	375,000.00		Foam chemicals

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F32R	831	82	2	Corrective & Preventive Maintenance Of Firetrucks/Equipment	Public Bidding	FIRST, SECOND & THIRD QUARTER									GoP	5,000,000.00		standby fund for firetruck/equipment
F32R	831	749	3	Repair And Maintenance Alerting System	NP (Small Value)	FIRST QUARTER									GoP	100,000.00		Fire station paging system
T3TM	831	269	4	Repair & Maintenance of Fire Hose Cabinets, Fire Equipment Cabinets, Fire Extinguisher Cabinets	Public Bidding	SECOND QUARTER									GoP	1,000,000.00		Repair & Installation of Fire Equipment Cabinets
T3TM	831	1404	5	Reducer connector 2 1/2" to 1 1/2"	Shopping	THIRD QUARTER									GoP	25,000.00		Firehydrant reducer connector from 2 1/2" to 1 1/2"
T4TM	831	273	6	Relocation and Re-piping of Fire Protection Hose Cabinet	Public Bidding	FIRST QUARTER									GoP	1,000,000.00		For transfer of Fire Protection Hose Cabinet to be affected by the Terminal Expansion
<b>833 R&amp;M Medical, Dental, Lab Eqpt</b>																		
	833			Supply of Delivery for Repair & Maintenance Medical, Dental, Lab Equipment (Medical)	NP (Small Value)	FIRST QUARTER									GoP	81,400.00		
<b>834 R&amp;M Police Equipment</b>																		
F10A	834			Supplies and Materials - APD	NP (Small Value)	FULL YEAR									GoP	1,374,000.00		
<b>840 R&amp;M Other Machineries &amp; Eqpt</b>																		
E23X	840	435	1	Power Tools Accessories/Spare Parts	NP (Small Value)	FIRST, SECOND, THIRD & FOURTH QUARTER									GoP	300,000.00		
E22M	840	343	2	Fire Protection System T1	NP (Small Value)	FIRST QUARTER									GoP	500,000.00		repair/maintenance
E22M	840	344	3	Jet Fuel System T1	NP (Small Value)	FIRST QUARTER									GoP	500,000.00		repair/maintenance
E22M	840	345	4	Jet Fuel System T2	NP (Small Value)	FIRST QUARTER									GoP	500,000.00		repair/maintenance
T1TM	840	524	5	Repair and Maintenance of Pushcarts / Golfcart	NP (Small Value)	FULL YEAR									GoP	200,000.00		Payment for Replacement of Defective parts
T2TM	840	169	6	Preventive Maintenance of Electrical Sub-station Equipment.	Public Bidding	FOURTH QUARTER									GoP	2,000,000.00		Operational requirements
T2TM	840	265	7	Repair and Maintenance of High Mast and Parking Lightings	Public Bidding	SECOND QUARTER									GoP	1,000,000.00		Operational requirements
T2TM	840	266	8	Replacement of Maintenance Battery Cell	Public Bidding	SECOND QUARTER									GoP	1,000,000.00		Operational requirements
T2TM	840	267	9	Servicing of Protective Relays of Electrical Equipment.	Public Bidding	THIRD QUARTER									GoP	1,000,000.00		Operational requirements
T2TM	840	293	10	Preventive Maintenance of UPS	NP (Small Value)	FIRST QUARTER									GoP	800,000.00		Operational requirements
T2TM	840	351	11	Fire Protection System	NP (Small Value)	FULL YEAR									GoP	500,000.00		Operational requirements

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T2TM	840	352	12	UPS Spare Parts	NP (Small Value)	SECOND & FOURTH QUARTER										GoP	500,000.00		Operational requirements
T2TM	840	526	13	Repair and Maintenance of Pushcarts	NP (Small Value)	FULL YEAR										GoP	200,000.00		Operational Requirements
T2TM	840	676	14	Maintenance of Parking Barriers at CP 1 & 2	NP (Small Value)	FULL YEAR										GoP	120,000.00		Operational Requirements
T3TM	840	529	15	Repair and Maintenance of Pushcarts / Golfcart	NP (Small Value)	FULL YEAR										GoP	200,000.00		Operational requirements
T4TM	840	532	16	Repair and Maintenance of Pushcarts	NP (Small Value)	FULL YEAR										GoP	200,000.00		Frontloaded in the current year
<b>841 R&amp;M Motor Vehicles</b>																			
	841		1	Supply and Delivery for Repair & Maintenance Motor Vehicles	Public Bidding	FULL YEAR										GoP	7,384,581.00		
	841		2	Services for Repaire and Maintenance Motor Vehicles	NP (Small Value)	FULL YEAR										GoP	381,000.00		
<b>884 Miscellaneous Expenses</b>																			
AoBS	884	3237	1	X'mas Corporate Package	NP (Small Value)	FULL YEAR										GoP	500,000.00		
B12M	884	177	2	Corporate Giveaways	Public Bidding	SECOND & THIRD QUARTER										GoP	1,999,999.92		
E32B	884	359	3	Completion of Tagging and Profiling of MIAA-Owned Buildings, Stuctures & Facilities	NP (Small Value)	SECOND QUARTER										GoP	480,000.00		
E32B	884	742	4	Other Supplies, Small Equipment, and Miscellaneous Expenses	NP (Small Value)	FULL YEAR										GoP	100,000.00		
D24G	884	47	5	Cristmas Decoration by Contractor	Public Bidding	THIRD QUARTER										GoP	10,000,000.00		
T2TM	884	677	6	Beautification (VIP Movement)	Public Bidding	FULL YEAR										GoP	120,000.00		Operational Requirements

TOTAL MOOE \_\_\_\_\_  
TOTAL CAPEX \_\_\_\_\_

2,196,017,811.93

416,690,754.30

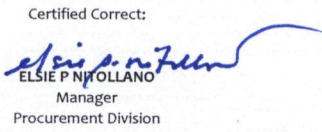
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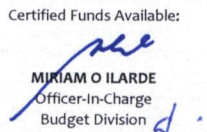
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 APP Total 2,612,708,566.23  
 4,202,912,725.86

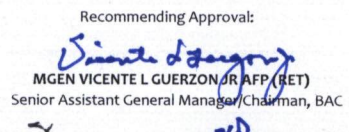
\*Other categories that are not indicated herein  
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 \*\*\*Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment/Project Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed general item/project.

Prepared by:  
  
 PEARL ANGELINE SANTOS  
 Clerk Processor B  
 Procurement Division

Certified Correct:  
  
 ELSIE P. NOLLANO  
 Manager  
 Procurement Division

Certified Funds Available:  
  
 MIRIAM O. ILARDE  
 Officer-In-Charge  
 Budget Division

Recommending Approval:  
  
 MGEN VICENTE L. GUERZON JR AFP (RET)  
 Senior Assistant General Manager/Chairman, BAC

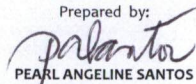
Approved:  
  
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 General Manager  
 JAN 09 2014


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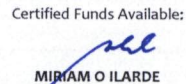
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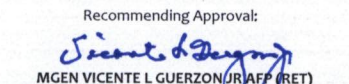
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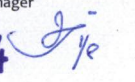
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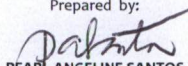
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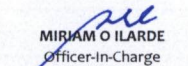
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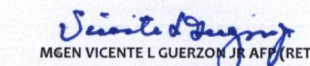
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